

AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31st day of May, 2015.

Total Amt of Deposit in First Interstate Bank: \$979,498.74

Total Amount of Cash: \$ 1,048.58

Total Amount of Treasurer's Change Fund: \$ 900.00

**Total Amount of Checks in Treasurer's
Possession Not Exceeding Three Days: \$30,653.66**

MONEY MARKET SAVINGS:

First Interstate Bank: \$812,523.61

CERTIFICATES OF DEPOSIT:

First Interstate-Hot Springs: \$3,470,000.00

Black Hills Federal Credit Union: \$ 250,000.00

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

 Register of Deeds Change Fund: \$500.00


 Highway Petty Cash: \$20.00

 Election Petty Cash: \$15.00

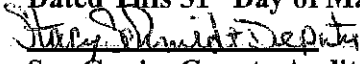
RETURNED CHECKS:

 Broyles, Misti - \$44.00, Lic (3/27/2015)

 Bauer, James - \$44.00, Lic (3/30/2015)

TOTAL \$5,545,247.59 

Dated This 31st Day of May, 2015.


Sue Ganje, County Auditor of Fall River County.

County Monies: \$5,074,704.24

Held for other Entities: \$310,029.73

Held in Trust: \$160,513.62

TOTAL: \$5,545,247.59

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE AND AMBULANCE DISTRICTS, AND STATE.

Date Received _____

License No. _____

Date Issued _____

Uniform Alcoholic Beverage License Application

Mail this copy to: Department of Revenue, Special Tax Division 445 East Capitol Ave Pierre, SD 57501-3100.

A. Owner Name and Address

Shawn Henthofed
Po Box 577
EDGEMONT SD 57735

Owner's Telephone #: _____

B. Business Name and Address

HAT Creek GRILL
521 2ND AVE
EDGEMONT, SD 57735

Business Telephone #: _____

C. Indicate the class of license being applied for
(submit separate application for each class of license).

- Retail (on-sale) Liquor
- Retail (on-sale) Liquor - Restaurant
- Retail (on-off sale) Wine
- Package (off-sale) Liquor
- Retail (on-off sale) Malt Beverage
- Retail (on-off sale) Malt Beverage & SD Farm Wine
- Package (off sale) Malt Beverage
- Package (off sale) Malt Beverage & SD Farm Wine
- Other (please classify) _____
- Transfer Fee \$150.00

Number of other Package Liquor Licenses held: July 31.5
Temp Mts - Redneck Rally
Number of other On-sale Liquor Licenses held: yes
Is this License in active use? Yes No

D. Legal description of licensed premise:

Have you ever been convicted of a felony? Yes No

Do you own or lease this property? (Check one)

E. State Sales Tax Number: 102954885T

F. Remember to obtain a Federal Alcohol Stamp, for help call TTB at 1-800-937-8864.

G. New license? Transfer? (\$150) Re-issuance?

H. CERTIFICATE: The undersigned applicant certifies under the penalties of perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books and records at any time for the purpose of enforcing the provisions of Title 35 SDCL, as amended.

Signed this 5 day of June Signature [Signature]

I. Any Application required to be submitted to a local governing board must be signed in the presence of the city or county auditor, the town clerk or notary public. This applies to ALL applications EXCEPT the following: distillers, manufacturers, wholesalers, municipalities, airports, solicitors, dispensers, carriers, transportation companies, and farm wineries.

Place of business is located in a municipality? Yes No County: Franco River

This application was subscribed and sworn to before me this 5 day of June 2015

Approving Officer's Telephone number 745-5130 Signature: Stacy Schmidt Deputy Auditor

J. APPROVAL OF LOCAL GOVERNING BODY - Notice of hearing was published on _____ . Public hearing on the application was held _____, not less than SEVEN (7) days after official publication. The governing body by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to the requirements of local and South Dakota law.

Application approved for Sunday on-sale operation? Yes No

Are real property taxes paid to date? Yes No

Ineligible for video lottery?

Number of video lottery terminals on licensed premise: _____

Amount of fee collected with application \$ _____

Amount of fee retained \$ _____

Forwarded with application \$ _____

For Local Government Use

Transferred (State Use)

(Seal) _____

Mayor or Chairman

If disapproved, endorse reason thereon and return to applicant

From: _____

Sales tax approval _____ Date _____

STATE LIQUOR AUTHORITY: APPROVAL _____ REVIEW _____



2727 N Plaza Dr.
Rapid City, SD 57702

Phone 605-348-6529 Fax 605-342-1160

Quote

No.: **49210**

Date: **6/12/2015**

Prepared for:

Lyle Jensen
Fall River Co Auditor
906 N River Street
Hot Springs, SD 57747 U.S.A.

Account No.: 1889
Phone: (605) 745-5145
Fax: (605) 745-3530
Job: Server Upgrade and Licensing

Qty	Description	UOM	Sell	Total
1.00	Fujitsu RX2540 M1 Server	EA	\$10,544.21	\$10,544.21
2	Microsoft Windows Server 2012R2 Government Standard-License-2 Processors	EA	\$704.00	\$1,408.00
50	Microsoft Windows Server 2012-License-1 user CAL-Open Government	EA	\$38.00	\$1,900.00
5	Microsoft Windows Remote Desktop Services 2012-License-1 user CAL-Open Government	EA	\$93.00	\$465.00
1.00	Microsoft SQL Server Standard - License - 1 Server - Open Government	EA	\$716.00	\$716.00
50.00	Microsoft SQL Server 2014 - License - 1 User CAL - Open Government	EA	\$167.00	\$8,350.00
50.00	Prepaid Support Agreement	EA	\$99.00	\$4,950.00

Celebrating 30 Years of Service

Your Price: \$28,333.21

Total: \$28,333.21

Prices are firm until 6/30/2015

Prepared by: Kristen Jones, kristenjones@goldenwest.com

Date: 6/12/2015

This will upgrade your current servers to the Windows 2012 R2 servers. We will Virtualize your two old physical servers and make them into 4 Virtual machines using only one physical server (Fujitsu Server)
Remote User Licensing is for the Remote Users you have with Custer County
SQL is for your Justice Dept. databases and Camavision
Each User needs a Microsoft User CAL to access the server
GWT Will Migrate your current servers to the new servers and configure them to Microsoft Best Practices

Accepted by: _____

Date: _____

Disclaimer

Unless otherwise specified, all labor is charged on a time and materials basis. Any additional service charge or travel will apply.
Applicable taxes and/or additional freight charges may be added on to the invoice.
Terms: 30% down payment required for sales of \$ 5,000.00 or more, with the balance due Net 15 days of invoicing.
A 40% fee may be added to any account that is sent to collections due to failure to pay.

County Policy and Request Form for Digital data from the Equalization Office

To be Processed by Software Services Inc. 614 N Kiwanis Ave Sioux Falls SD 57104

Information available:

- Parcel number
- Owner name and address
- Property address
- Legal description
- Assessed values on AG Land, NA Land, AG Bldgs, NA Bldgs, Other Bldgs
- Exemption amounts on the above values
- Land and building classification codes
- Date, book and page of last recorded sale
- ** Basic Property Characteristics ** availability varies
- ** Sales history data ** availability varies

The data is available in comma-delimited, ASCII file as .csv or .xlsx
Delivery options are as an e-mail attachment or to the requestor's ftp site.

All data made available is in a continual process of being updated. Neither the County nor any employee thereof will be responsible for any data deemed inaccurate or incomplete. The County hereby disclaims any and all liability or responsibility for any damage, injury, loss, claim or lawsuit arising from any error inaccuracy or other problem with the data.

The best time to request data in order to get values that have been finalized is June, after the abstract has been submitted to the state. If there are appeals pending at the OHE level at that time, those isolated values may not be finalized until August.

No sketches or property photos are available at this time digitally.

County Equalization office hours are Monday-Friday from 8:00a.m. to 5 p.m. If your preference is to view the documents or to scan/copy, using your own equipment you may do so at no charge.

Information requiring manual copies, copied by Equalization staff, have a fee of \$1.00 per page fee plus the applicable sales tax. If the time needed to produce the manual copies exceeds one hour, there is an additional hourly fee of \$25.

The party requesting the data is responsible for the correct interpretation of all data received from the County. Technical assistance is not included. Software Services Inc., the County's software provider, is available for technical assistance at an hourly rate. 2015 rate is \$100 per hour.

Processing fees for the digital data as described above is payable to Software Services Inc. The fee for requestors first set of data is \$2,000 plus applicable tax of 6%. For subsequent updates to the original data, the 2015 processing fee is \$700 plus applicable tax of 6%. These costs are subject to change from year to year.

Full payment for the database will be required prior to the County's release of the information.

Name of Requestor

Date Requested

Contact Person

Email Address

Authorized Signature

FTP site if applicable



Fall River County Sheriff's Office
Sheriff Robert J Evans

906 N. River St.
Hot Springs, SD 57747
Phone: (605)745-4444
Fax: (605)745-7591



Josh Buckwhheat Training request we will have to pay for air fare we have \$10,000.00 budgeted for training

Justin Hayne hire for Deputy at \$20.29 same wage as Martha.

Julian Ulrich as Jailer

Niki Raymond as Part time 24/7 tech to cover when others need time off.

Nancy Gates as part time dispatcher. Till we can get someone hired.

Thanks
Sheriff Evans

Fall River County Sheriff's Office

906 N. River Street, Hot Springs, SD 57747

Phone: (605)745-4444

Fax: (605)745-7591

Email: frcso@gwtc.net



To Sheriff Evans and County Commission,

RE: Training request

Approximately 2 years ago, I attended a basic cell phone investigation class locally. The instruction myself and Deputy Logue received at that class has proved to be invaluable in dealing with cases that involve cell phones or other mobile devices. In today's culture, it is more common than not for a mobile device to be involved with cases the cases we investigate.

The instructor of the class highly recommended a class called Mobile Device Training Program at the Federal Law Enforcement Training Center. Although the basic class we attended gave us a better understanding of how obtaining mobile device data can be helpful, there is only so much we can do without the proper equipment to retrieve that data. The MDTP class is an advanced mobile device investigation class that provides the student with not only the knowledge and skills to obtain that data, but also the equipment necessary to do so.

While attending the class, I will be given around \$13,000 worth of equipment. I will be trained and certified to use the equipment and then will be able to provide my services to the rest of the department as well as other agencies. Currently the only option we have if we need these services are to mail the device to DCI in Pierre which can take weeks or months, not to mention costs the department money for postage.

The class normally costs \$6,638. I originally signed up for the class in 2013 with Sheriff Mraz's approval and requested funding assistance. On 6/12/2015, I received an email from FLETC (attached) that says I have been selected from the waitlist and have been granted a subsidy offer that will pay for the cost of the training.

The only cost to the county for this training will be my travel expenses to and from Glynco, Georgia. I have looked at flights and as of 6/12, a round trip ticket costs \$670. Obviously this is an approximate dollar amount as the prices change daily. This would come out of the budgeted training allowance for the sheriff's office.

I know that this training and equipment would greatly improve the department's ability to effectively investigate the rising number of crimes involving mobile devices as well as save money and time spent dealing with the devices. I ask that I be allowed to travel and attend this class in Glynco, Georgia from July 13th-17th, 2015.

Sincerely,

Deputy Josh Buckwheat

SERVICES AGREEMENT

THIS AGREEMENT is effective as of June 15, 2015 by and between Wendy Bilbruck an Independent Contractor ("Bilbruck"), and Fall River County Courthouse ("FRCC"), a South Dakota government entity, with offices at 906 North River St, Hot Springs, SD, 57747.

1. Specific Engagement Project & Services

Bilbruck will provide services to FRCC specifically related to processing payroll for FRCC and accounts payable, including but not limited to entering employee hours worked, confidential employee information and updating employee master files as it relates to paying employees' as well as entering invoices/vouchers for approval and check writing processes. Bilbruck will diligently work with Fall River County Auditor, Sue Ganje, on a best efforts basis to prioritize and complete the Services within the time and scheduling parameters.

2. Term

The term of the Agreement shall commence on June 15, 2015 and shall continue for a term of thirty (30) days or is terminated by either Party pursuant to Section 6.

3. Consideration

In consideration for Services rendered, FRCC shall pay Bilbruck in the matter of \$15.00 per hour. Hours worked will be turned into the Fall River County Auditor's office on a weekly basis and to be paid immediately at the following scheduled Fall River County Commission meeting currently set at the time of this agreement on the first and third Tuesday of each month.

FRCC shall provide all office supplies needed to fulfill the Services requested including but not limited to a laptop with all software needed, printer ink, printer paper and any other office supplies as needed or requested.

4. Communications

FRCC agrees that all communications shall be via email and/or cell phone which is to be provided at the time this Agreement is signed. All communications will be responded to within a 24 hour period in order to fulfill the Services in a timely manner.

5. Independent Contractor Relationship of the Parties

a. **Independent Contractor.** The parties acknowledge and agree that Bilbruck is an independent contractor. This agreement shall not create the relationship of employer and employee, a partnership, or a joint venture between or among FRCC and Bilbruck. FRCC shall not control or direct the details and means by which Bilbruck performs the Services, or the days and hours in which she performs them except to the extent necessary to coordinate Bilbruck's work with other individuals and with the general requirements of the Services.

b. **Taxes.** Bilbruck shall be responsible for, and pay, all costs of conducting business, including but not limited to the expense and responsibility for any city, county, state, provincial, or federal licenses, permits, taxes, or assessments of any kind. Bilbruck shall be responsible for payment of any self-employment taxes including but not limited to income taxes, Social Security taxes, and worker's compensation premiums.

c. **Authority.** FRCC shall have no authority to bind, obligate, or commit Bilbruck by any promise or representation without the prior written approval of Bilbruck.

6. Termination of Agreement

Either party may terminate this Agreement at any time, for any reason, upon written notice to the other. Bilbruck shall be paid all fees for Services provided prior to the termination date.

7. Indemnification

FRCC will hold harmless and indemnify Bilbruck against any and all claims and actions arising out of the participation in the Services, including, without limitation, expenses, judgments, fines, settlements and other amounts actually and reasonably incurred in connection with any liability, suit, action, loss, or damage arising or resulting from Bilbruck's participation in the Services.

8. Applicable Law

This Agreement shall be governed by and construed under the laws of the State of South Dakota. The parties agree that Fall River County, South Dakota, shall be the proper and "convenient" forum for any action brought under this Agreement.

9. Dispute Resolution

Any dispute, controversy or claim arising out of or relating to this contract, or breach thereof, shall be finally settled by arbitration administered and resolved by mandatory binding arbitration in accordance with the rules of the American Arbitration Association with such arbitration taking place in Fall River County, South Dakota. The award rendered by the

Arbitrator(s) may be entered in any court have jurisdiction thereof. The prevailing party shall receive all costs, including those of arbitration, and reasonable attorney's fees.

10. Entire Agreement

With respect to its subject matter, this Agreement and its Exhibits and Attachments constitute the entire understanding of the parties superseding all prior agreements, understandings, negotiations and discussions between them whether written or oral, and there are no other understandings, representations, warranties or commitments with respect thereto.

Wendy Bilbruck

Fall River County Auditor

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Notice Address: _____

Notice Address: _____

Fall River County Commissioner

By: _____

Printed Name: _____

Title: _____

Date: _____

Notice Address: _____

AUDITOR'S COLLECTED AND UNCOLLECTED TAX REPORT - SDCL 10-1-17

FALL RIVER COUNTY

Statement in typewritten form, showing taxes levied and added, collected and abated, and uncollected for state, county, school, municipalities, townships and other entities covering one year period (taxes levied in 2014, collected in 2014). Show the percentage of tax collected and abated, also the percentage remaining uncollected as of December 31, 2014.

	TOTAL LEVIED & ADDED	%	COLLECTED & ABATED	%	UNPAID TAXES	%
County Taxes (lines 2 of PT 76)	2,633,174.70	100%	2,593,560.19	98	39,614.51	2
Secondary Road Taxes (line 2-10 of PT76)	244,596.73	100%	242,476.85	99	2,119.88	2
Fire Fighting Purposes (34-31-3) (line 2-11 of PT76)	2,759.26	100%	2,758.41	99	0.85	1
Railroad Authority (49-17A-22,23) (line 2-12 of PT76)		100%				
Airport Authority (*50-6A-24,25) (line 2-13 of PT76)		100%				
School Taxes (line 2-14 of PT76)	5,016,590.10	100%	4,931,303.17	98	85,286.93	2
Civil Township Taxes (lines 2-15 of PT76)	4,419.33	100%	4,419.33	100	-	0
Cities and Town Taxes (line 2-16 of PT76)	1,343,281.00	100%	1,300,071.59	96	43,209.41	4
Sub-District Conservancy District (line 2-17 of PT76)		100%				
Rural Fire Protection Districts-SDCL 34-31A-21 (line 2-18 of PT76)		100%				
Other Entity Tax: (line 2-20 of PT 76) (line 2-20 of PT 76)						
(Please specify Taxing District Name)						
1) Ardmore Rural Fire District	17,501.82	100%	17,492.05	99	9.77	1
2) Cascade Rural Fire District	30,176.70	100%	29,471.11	97	705.59	3
3) Edgemont Rural Fire District	7,371.30	100%	7,286.44	98	84.86	2
4) Hot Springs Rural Fire District	49,919.22	100%	49,493.89	99	425.33	1
5) Minnehakaha Rural Fire District	9,882.19	100%	9,760.07	98	122.12	2
6) Oelrichs Rural Fire District	11,203.69	100%	11,174.07	99	29.62	1
7) Edgemont Ambulance	27,854.05	100%	27,410.42	98	443.63	2
8) Hot Springs Ambulance	73,775.27	100%	72,541.15	98	1,234.12	2
9) Oelrichs Ambulance	8,745.58	100%	8,735.25	99	10.33	1
10) Pineshadow Road District	4,167.98	100%	4,012.04	96	155.94	4
11) Cascade Mountain Road District	645.52	100%	645.36	99	0.16	1
12) Oral Rural Fire District	15,997.96	100%	15,878.44	99	119.52	1
13) Eagle Valley Road District	5,834.31	100%	5,834.05	99	0.26	1
14) Country Club Road District	7,001.96	100%	7,001.74	99	0.22	1
15) Hot Brook Road District	5,100.91	100%	5,096.22	99	4.69	1
16) Waters Edge Road District	4,474.77	100%	4,438.09	99	36.68	1
17) Cedar Hills Road District	2,546.02	100%	2,530.84	99	15.18	1
18) Valley View Road District	1,122.63	100%	1,113.69	99	8.94	1
19) Ridge Road District	1,721.23	100%	1,720.99	99	0.24	1
SUMMARY OF ALL GENERAL TAXES (Total of all above categories must equal "A" of PT76)	9,529,864.23	100%	9,356,225.45	98	173,638.78	2
SPECIAL TAXES: Telephone Outside Corporate Limits (line 2-9 of PT 76)		100%				

Cascade Road District	3,000.00	100%	3,000.00	100	-	0
Pineshadow Road District	4,150.00	100%	4,000.00	96	150.00	4
Predator	508.75	100%	485.25	95	23.50	5
Country View Road District	4,400.00	100%	4,200.00	95	200.00	5
Ridge Road District	3,650.00	100%	3,650.00	100	-	0
Valley View Road District	2,100.00	100%	2,000.00	95	100.00	5
Total 1 Year Special Taxes	17,808.75	100%	17,335.25	97	473.50	3
Special Assessments - list separately on back of form (line 2-19 of PT 76)	15,446.33	100%	14,538.83	94	907.50	6
TOTAL SPECIAL TAXES	33,255.08	100%	31,874.08	95	1,381.00	5
TOTAL REAL PROPERTY TAXES General + Spec. Taxes (must equal "B" & "G" of PT 76)	9,563,119.31	100%	9,388,099.53	98	175,019.78	2
Registered Mobile Home Taxes (from PT 6)	34,877.72	100%	25,909.11	74	8,968.61	26

I, Sue Garjie County Auditor of Fall River County, State of South Dakota, do hereby certify that to the best of my knowledge all the foregoing figures are correct, and that they show the true amount of taxes levied, collected and uncollected for the year 2014 for state, county, cities, townships, school districts and other entities in said county.

Dated this 4th day of June, 2015

County Auditor

Special Assessments	TOTAL LEVIED & ADDED	%	COLLECTED & ABATED	%	UNPAID TAXES	%
Special Assessments (line 2-19 of PT 76)						
(Please specify Special Assessment)						
1) 2007 Sew 2007-1 HS Sanitary Sewer District 2007-1	\$ 472.50	100%	\$ 472.50	100	0	0
2) 2051 HS04-1 Wtr City of HS Wtr Dist 2004-1	\$ 3,397.14	100%	\$ 3,397.14	100	0	0
3) 2060 2004-1 Str HS Street Improvement #2004-1	\$ 6,155.89	100%	\$ 5,248.39	85	\$ 907.50	15
4) 2070 2006-1 Str HS Street Improvement #2006-1	\$ 384.00	100%	\$ 384.00	100	0	0
5) 2071 2006-50A Sewer District #2006-50A	\$ 3,692.80	100%	\$ 3,692.80	100	0	0
6) 2072 2006-50B Sewer District #2006-50B	\$ 1,344.00	100%	\$ 1,344.00	100	0	0
7)		100%				
8)		100%				

FALL RIVER SUPPLEMENT HEARING #1

16-Jun-15

MR#	DATE	AMOUNT	ACCOUNT TO		GRANT Y-N	Description
			SUPPLEMENT	ACCOUNT		
10314	6/15/2015	\$4,495.72	21600x4260225	Title III	N	
	4/3/2015	\$ 19,957.08	23401x4260616	Salt Cedar	Y	Salt Cedar
10142	1/13/2015	\$1,757.96	23400x4260222	LEPC	Y	LEPC
Grand Total						\$26,210.76

Fall River County Contingency Transfers Hearing

Acct #	Description	Amount
10100x4290216	Airplane Expense	\$ 3,527.07
	TOTAL	3,527.07

CASH TRANSFERS-FALL RIVER

DEPT.	AMT

\$

FALL RIVER COUNTY RESOLUTION #2015-16

**Supplemental Budget 2015, #1
Contingency Transfers, #1**

WHEREAS, SDCL 7-21-22 provides that the Board of County Commissioners may adopt a supplemental budget and whereas, due and legal notice has been given, the following Supplemental Budget to the Calendar Year to the following funds (expenses): Title III Fund, \$4,495.72, the Means of Finance will be Cash Balance; Salt Cedar Grant Fund, \$19,957.08; and LEPC Grant Fund, \$1,757.96, the Means of Finance will be State Grants; and

WHEREAS, SDCL 7-21-32.2 provides that the Board of County Commissioners may adopt a transfer appropriation from the contingency budget to other appropriations, which are insufficient, a contingency transfer shall be approved and adopted as follows to the General Fund: Airplane Expense, \$3,527.07.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners to adopt the Supplemental Budget, #1 and Contingency Transfer #1 for 2015.

Dated at Fall River County, South Dakota this 16th day of June, 2015.

Deborah Russell, Chair
Fall River County Board of Commissioners

ATTEST:

Sue Ganje, Fall River County Auditor

2015 Budget-Fall River

June (no payroll)

	Approved Budget		Contingency	Supplement	Total Budget with Transfers & Supplements	Year to Date		Balance
						Expenses	% used	
General Fund (10100)								
111 Commissioners	\$123,784.00				\$ 123,784.00	\$ 67,013.06	54%	\$56,770.94
112 Contingency	\$150,000.00				\$ 150,000.00	\$ -	0%	\$150,000.00
120 Elections	\$28,905.00				\$ 28,905.00	\$ 15,722.18	54%	\$13,182.82
130 Judicial System	\$15,300.00				\$ 15,300.00	\$ 13,617.10	89%	\$1,682.90
141 Auditor	\$179,930.00				\$ 179,930.00	\$ 71,985.88	40%	\$107,944.12
142 Treasurer	\$138,985.00				\$ 138,985.00	\$ 61,953.06	45%	\$77,031.94
143 Data Processing	\$19,150.00				\$ 19,150.00	\$ 5,396.00	28%	\$13,754.00
151 States Atty	\$167,090.00				\$ 167,090.00	\$ 67,702.70	41%	\$99,387.30
152 Other(Law Libr)	\$0.00				\$ -	\$ -	0%	\$0.00
153 Crf Appt'd Attorney	\$110,000.00				\$ 110,000.00	\$ 96,265.30	88%	\$13,734.70
154 Abuse & Neglect	\$8,000.00				\$ 8,000.00	\$ -	0%	\$8,000.00
161 General Bdlg	\$178,460.00				\$ 178,460.00	\$ 74,728.34	42%	\$103,731.66
162 Dir of Equal	\$224,845.00				\$ 224,845.00	\$ 96,703.51	43%	\$128,141.49
163 Reg of Deeds	\$120,755.00				\$ 120,755.00	\$ 46,272.91	38%	\$74,482.09
165 Vet Svc Officer	\$48,850.00				\$ 48,850.00	\$ 17,624.49	36%	\$31,225.51
166 Predator Animal	\$5,515.00				\$ 5,515.00	\$ 2,756.59	50%	\$2,758.41
167 IT	\$34,580.00				\$ 34,580.00	\$ 3,605.61	10%	\$30,974.39
169 FEMA (Cold Brook)	\$250.00				\$ 250.00	\$ -	0%	\$250.00
170 GIS	\$48,665.00				\$ 48,665.00	\$ 17,171.52	35%	\$31,493.48
Total General Govmnt	\$ 1,603,064.00	\$ -	\$ -	\$ -	\$ 1,603,064.00	\$ 658,518.25		\$944,545.75
211 Sheriff	\$649,055.00				\$ 649,055.00	\$ 312,467.63	48%	\$336,587.37
212 Jail	\$487,270.00				\$ 487,270.00	\$ 298,128.42	61%	\$189,141.58
213 Coroner	\$12,000.00				\$ 12,000.00	\$ 11,112.22	93%	\$887.78
215 Juvenile Detention	\$70,000.00				\$ 70,000.00	\$ 23,320.94	33%	\$46,679.06
216 Airplane	\$1,500.00				\$ 1,500.00	\$ 5,027.07	335%	-\$3,527.07
219 BH Humane Society	\$2,500.00				\$ 2,500.00	\$ 2,500.00	100%	\$0.00
224 Search & Rescue	\$1,000.00				\$ 1,000.00	\$ 487.30	49%	\$512.70
225 Communications (Dispatch)	\$190,440.00				\$ 190,440.00	\$ 91,840.54	48%	\$98,599.46
229 Civil Air Patrol	\$0.00				\$ -	\$ -	0%	\$0.00
Total Public Safety	\$ 1,413,765.00	\$ -	\$ -	\$ -	\$ 1,413,765.00	\$ 744,884.12		\$668,880.88
411 County Poor	\$20,000.00				\$ 20,000.00	\$ 7,323.96	37%	\$12,676.04
412 Public Welfare	\$50.00				\$ 50.00	\$ -	0%	\$50.00
418 Community Action	\$4,000.00				\$ 4,000.00	\$ 4,000.00	100%	\$0.00
419 Elderly Meals	\$5,000.00				\$ 5,000.00	\$ 5,000.00	100%	\$0.00
421 County Nurse	\$49,310.00				\$ 49,310.00	\$ 20,974.86	43%	\$28,335.14
429 Public Health Threat	\$200.00				\$ 200.00	\$ -	0%	\$200.00
433 Public Transportation	\$13,000.00				\$ 13,000.00	\$ 13,000.00	100%	\$0.00

437 Edgmont YMCA	\$400.00				\$	400.00	\$	-		0%	\$400.00
438 2-1-1 Helpline	\$1,500.00				\$	1,500.00	\$	-		0%	\$1,500.00
439 Boys & Girls Club	\$6,000.00				\$	6,000.00	\$	6,000.00		100%	\$0.00
441 Mentally ill	\$30,000.00				\$	30,000.00	\$	13,301.30		44%	\$16,698.70
443 Drug Center	\$12,000.00				\$	12,000.00	\$	-		0%	\$12,000.00
444 Mental Health Center	\$7,500.00				\$	7,500.00	\$	7,500.00		100%	\$0.00
445 Mental Health Board	\$15,000.00				\$	15,000.00	\$	5,056.07		34%	\$9,943.93
448 Empower Coalition	\$2,500.00				\$	2,500.00	\$	2,500.00		100%	\$0.00
449 Alano	\$500.00				\$	500.00	\$	500.00		100%	\$0.00
Total Health & Welfare	\$ 166,960.00	\$	-	\$	\$	166,960.00	\$	85,156.19			\$81,803.81
511 Library	\$23,500.00				\$	23,500.00	\$	-		0%	\$23,500.00
512 Museum	\$4,000.00				\$	4,000.00	\$	-		0%	\$4,000.00
519 South Dakota Pageant	\$1,000.00				\$	1,000.00	\$	1,000.00		100%	\$0.00
524 county Fair	\$2,900.00				\$	2,900.00	\$	-		0%	\$2,900.00
525 Edgemont Sr Citizen	\$3,000.00				\$	3,000.00	\$	3,000.00		100%	\$0.00
526 Hot Spgs Sr Citizen	\$4,100.00				\$	4,100.00	\$	-		0%	\$4,100.00
527 Oelrichs Sr Citizen	\$1,100.00				\$	1,100.00	\$	1,100.00		100%	\$0.00
Total Culture & Recreation	\$ 39,600.00	\$	-	\$	\$	39,600.00	\$	5,100.00			\$34,500.00
611 County Extension	\$47,809.00				\$	47,809.00	\$	28,846.21		60%	\$18,962.79
612 Soil Conservation	\$18,000.00				\$	18,000.00	\$	18,000.00		100%	\$0.00
615 Weed Control	\$117,976.00				\$	117,976.00	\$	43,328.90		37%	\$74,647.10
619 Pine Beetle	\$500.00				\$	500.00	\$	500.00			\$500.00
621 Water Study	\$1,000.00				\$	1,000.00	\$	500.00			\$1,000.00
Total Conservation/Nat'l Resource	\$ 185,285.00	\$	-	\$	\$	185,285.00	\$	90,175.11			\$ 95,109.89
711 Natural Resource	\$500.00				\$	500.00	\$	100.00		20%	\$400.00
719 Black Hills Vision	\$4,000.00				\$	4,000.00	\$	-		0%	\$4,000.00
720 Sixth District	\$7,595.00				\$	7,595.00	\$	3,685.00		49%	\$3,910.00
721 Economic Development	\$5,000.00				\$	5,000.00	\$	5,000.00		100%	\$0.00
Total Urban & Economic Devel.	\$ 17,095.00	\$	-	\$	\$	17,095.00	\$	8,785.00			\$8,310.00
750 pymt to Local Agencies											\$0.00
800 Debt Service											\$0.00
850 pymt to Local Agencies					\$	-	\$	-			\$0.00
Total					\$	-	\$	-			
911 Transfers Out from Gen.:											
Emer Mgt	\$47,275.00				\$	47,275.00	\$	-			\$0.00
Hwy Dept	\$150,000.00				\$	150,000.00	\$	-			\$0.00
Library	\$17,284.00				\$	17,284.00	\$	-			\$0.00
Fire	\$7,462.00				\$	7,462.00	\$	-			\$0.00
Domestic Abuse	\$2,000.00				\$	2,000.00	\$	2,000.00			\$0.00
LEPC	\$1,000.00				\$	1,000.00	\$	-			\$0.00
Total 911 out	\$ 225,021.00	\$	-	\$	\$	225,021.00	\$	2,000.00			

Total Gen Fund Expenditures	\$ 3,650,790.00	\$ -	\$ -	\$ 3,650,790.00	\$ 1,594,618.67			
Other Funds (Dept-Fund)								
161 Fund 30100	\$ 50,000.00			\$ 50,000.00	\$ 30,745.81	61%		\$19,254.19
Total General Govmnt.	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ 30,745.81			\$19,254.19
221 Fund 21100 Fire	\$ 12,700.00			\$ 12,700.00	\$ 1,940.01	15%		\$10,759.99
225 Fund 20700 911 exp	\$ 25,000.00			\$ 25,000.00	\$ 20,576.93	82%		\$4,423.07
226 Fund 20700 911 salary	\$ 46,945.00			\$ 46,945.00	\$ 18,916.18	40%		\$28,028.82
234 LEPC	\$ 1,000.00			\$ 1,000.00	\$ 1,321.91	132%		-\$321.91
248 24/7 Fund	\$ 35,800.00			\$ 35,800.00	\$ 9,622.82	27%		\$26,177.18
Total Public Safety	\$ 121,445.00	\$ -	\$ -	\$ 121,445.00	\$ 52,377.85			\$69,067.15
310 Fund 20100 Hwy	\$ 132,415.00			\$ 132,415.00	\$ 50,935.96	38%		\$81,479.04
311 Fund 20100 Hwy	\$ 1,425,850.00			\$ 1,425,850.00	\$ 576,701.16	40%		\$849,148.84
850 Pymt to Local Agencies					\$ -			\$0.00
Total Public Works	\$ 1,558,265.00	\$ -	\$ -	\$ 1,558,265.00	\$ 627,637.12			\$930,627.88
M & P Fund 22500	\$ 6,800.00			\$ 6,800.00	\$ 3,126.98	46%		\$3,673.02
222 Fund 226 Emer Mgt	\$ 89,275.00			\$ 89,275.00	\$ 36,428.44	41%		\$52,846.56
225 Fund 216 Title III					\$ 9,715.72	0%		-\$9,715.72
Total Public Safety	\$ 96,075.00	\$ -	\$ -	\$ 96,075.00	\$ 49,271.14			\$46,803.86
434 Fund 229 Dom Abuse	\$ 5,000.00			\$ 5,000.00	\$ 2,500.00	50%		\$2,500.00
Total Health & Welfare	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 2,500.00			\$2,500.00
616 Fund 23401	\$ -			\$ -	\$ 19,957.08	0%		-\$19,957.08
Total 2015	\$ 5,481,575.00	\$ -	\$ -	\$ 5,481,575.00	\$ 2,377,107.67	43%		\$3,104,467.33