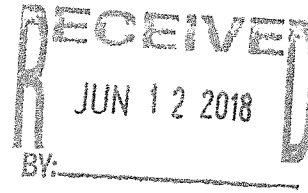


City of Hot Springs

Kim Barbieri
City Administrator
kim.barbieri@hs-sd.org



June 8, 2018

FRC Auditor's Office
Attn: Sue Ganje
906 N. River Street
Hot Springs, SD 57747


RE: City of Hot Springs, Annexation of Municipal Airport

Dear Sue,

Per SDCL §9-4-4.4 the City of Hot Springs is notifying you as county auditor with our intent to annex the city owner municipal airport property off of Highway 79. Attached is the proposed Resolution for annexation, an informational map and proof of publication regarding the Public Hearing to be held June 18, 2018 at 7:00 pm at the Mueller Center.

Please inform the county Commissioners of our intent.

Respectfully Submitted,


Kimberly H. Barbieri,
City Administrator

City of Hot Springs

Kim Barbieri
City Administrator
kim.barbieri@hs-sd.org



9-4-4.4. Hearing on resolution of annexation--Notice to landowners and county auditor--Adoption of resolution--Contents. The governing body shall hold a public hearing to consider extension of its boundaries within sixty days of the adoption of the resolution of intent provided for in §§ 9-4-4.2 and 9-4-4.11. Prior to adoption of the resolution of annexation, a copy of the adopted resolution of intent and a notice of the time and place of the public hearing on the resolution of annexation shall be forwarded by certified mail to the affected landowners and the county auditor, who shall then forward the adopted resolution of intent and notice of public hearing regarding the resolution of annexation to the county commissioners. The notice shall be postmarked not less than ten days and not more than twenty days before the date of the public hearing. The governing body shall utilize and rely upon the records of the county director of equalization for the purposes of determining the affected landowners. The governing body may adopt an annexation resolution, containing the description and boundaries of the territory to be annexed, pursuant to chapter 9-19, within one hundred and twenty days of the public hearing. The governing body shall consider any objections to the resolution of annexation and the adopted resolution of intent, and may adopt the resolution of annexation with or without amendments, and may also add to the resolution of annexation any amendments to the resolution of intent. No amendment may be made affecting any property not described in the original resolution.

Source: SDC 1939, § 45.2906; SL 1955, ch 215, § 1; SDCL §§ 9-4-3, 9-4-4; SL 1979, ch 47, §§ 4, 5; SL 1984, ch 52, § 3; SL 1988, ch 74, § 3; SL 2012, ch 54, § 2.

Resolution 2018-13
ANNEXATION OF HOT SPRINGS MUNICIPAL AIRPORT

WHEREAS the City of Hot Springs, South Dakota has real property existing in Fall River County approximately 4.7 miles overland from the Hot Springs municipal boundaries and identified as:

Parcel 21990-00806-100-20: A 22.9 ACRE TRACT OF LAND LOCATED IN THE
SE1/4NW1/4, NE1/4SW1/4, SEC 10 TWP 8, RG 6

Parcel 21000-00806-034-30: TRACT A OF SE1/4SE1/4, SEC 3, TWP 8, RG 6 (8.15 ACRES)

Parcel 21000-00806-101-20: TRACT A OF NW1/4NE1/4, TRACT A OF NE1/4NE1/4, SEC
10, TWP 8, RG 6

Parcel 21000-00806-101-30: E1/2SW1/4, SE1/4NW1/4, S1/2NE1/4, SE1/4, LESS A 22.9
ACRE TRACT IN THE SENW & NESW, SEC 10, TWP 8, RG 6 and

Parcel 21000-00806-113-0: W1/2SW1/4, SW1/4NW1/4, SEC 11 TWP 8, RG 6

WHEREAS, the State of South Dakota allows annexing of municipal airports located outside corporate limits per South Dakota Codified Law §9-4-14.

WHEREAS, said annexation will add approximately 502 acres to the existing City of Hot Springs, South Dakota, and

WHEREAS, ample and suitable resources exist to accommodate the orderly growth or development of the annexed territory;

WHEREAS, municipal utilities and a major street network were considered in terms of the proposed boundary extension and the needed municipal service currently exist for the annexed territory with no additional costs to the residents of the annexed territory or the municipality;

WHEREAS, there are no residential properties in the annexed areas that could be affected by difference in tax assessment rate;

WHEREAS, any exclusions or irregularities in boundary lines are not the result of arbitrariness;

WHEREAS, there is a reasonable present or demonstrable future need for annexing the municipal airport in that the City owns the airport and the land it sits on and would like to reap the benefits of the City's plans toward airport development; and

WHEREAS, the activity at the airport has steadily increased and will be needed to support the population that the municipality has or the growth it may experience in the future.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of Hot Springs, South Dakota, the City of Hot Springs hereby annexes the following described real property to expand the city boundaries to include the municipal airport as allowed by South Dakota Codified Law §9-4-14:

Namely:

Parcel 21990-00806-100-20: A 22.9 ACRE TRACT OF LAND LOCATED IN THE
SE1/4NW1/4, NE1/4SW1/4, SEC 10 TWP 8, RG 6

Parcel 21000-00806-034-30: TRACT A OF SE1/4SE1/4, SEC 3, TWP 8, RG 6 (8.15 ACRES)

Parcel 21000-00806-101-20: TRACT A OF NW1/4NE1/4, TRACT A OF NE1/4NE1/4, SEC
10, TWP 8, RG 6

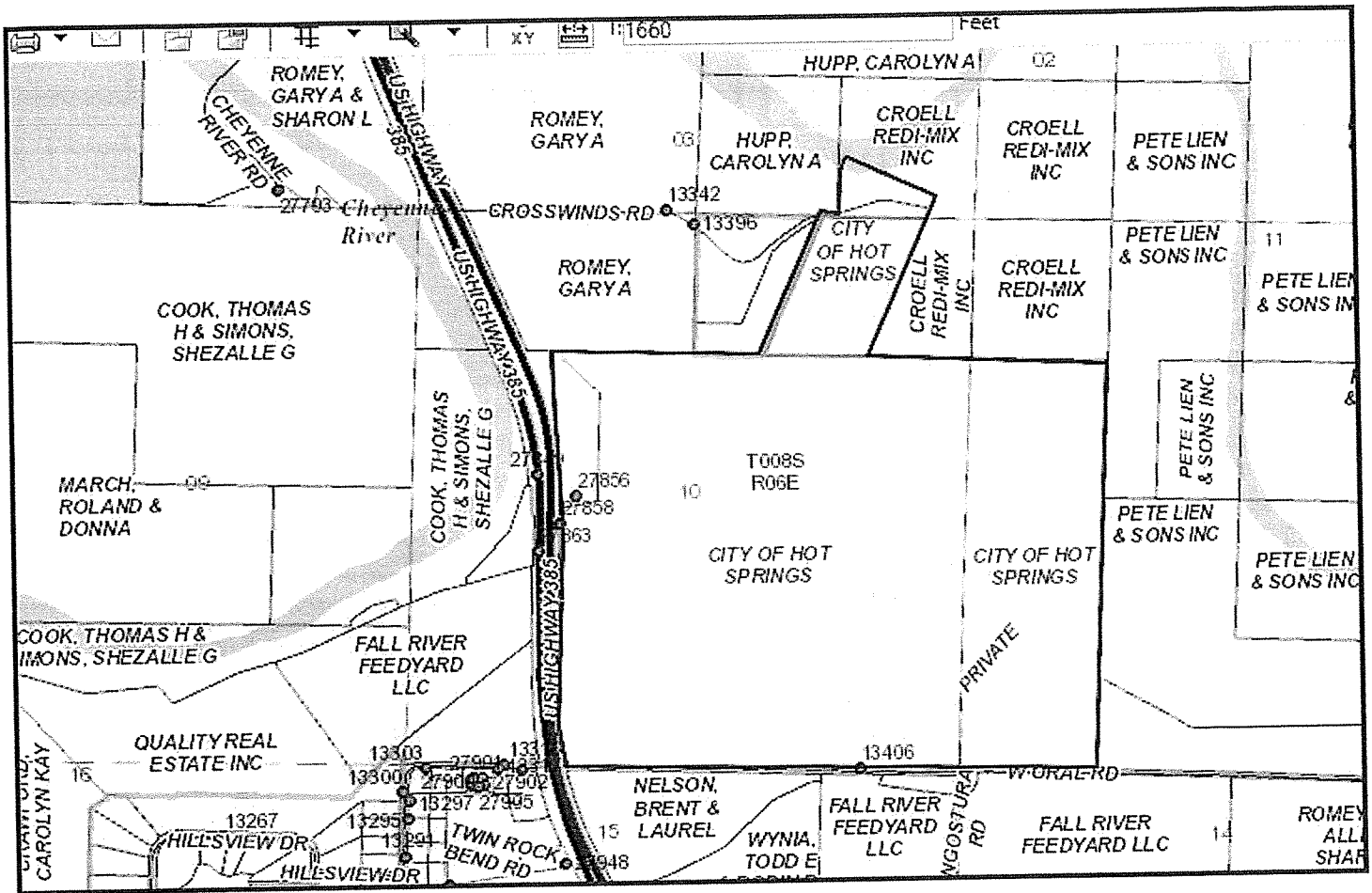
Parcel 21000-00806-101-30: E1/2SW1/4, SE1/4NW1/4, S1/2NE1/4, SE1/4, LESS A 22.9
ACRE TRACT IN THE SENW & NESW, SEC 10, TWP 8, RG 6 and

Parcel 21000-00806-113-0: W1/2SW1/4, SW1/4NW1/4, SEC 11 TWP 8, RG 6

Adopted this 18th day of June 2018

George Kotti, Mayor

Attest: Misty Summers-Walton, Finance Officer



MAP SHOWING AREA TO BE ANNEXED

CODIFIED LAW

SDCL 9-4-14. Municipal airport outside corporate limits exempt from annexation restrictions--Extraterritorial jurisdiction--Application to property in another municipality. If a municipality operates an airport organized pursuant to Title 50 outside the corporate limits of the municipality, the restrictions of § 9-4-1 against annexation of noncontiguous territory do not apply to the annexation of the airport by such municipality. If the municipality annexes such airport, the municipality may exercise extraterritorial jurisdiction pursuant to chapter 11-6, but only to the extent of one and one-quarter miles of the exterior boundary of the airport property. Such one and one-quarter mile extraterritorial jurisdiction supersedes the three-mile extraterritorial jurisdiction of any other municipality or jurisdiction of any other governmental entity, except as provided in Title 50.

Such one and one-quarter mile extraterritorial jurisdiction does not include property located within the corporate limits of another municipality. However, the latter municipality may not allow any airport hazards as defined in Title 50 in its corporate limits within the one and one-quarter mile extraterritorial jurisdiction around the airport property.

Source: SL 2003, ch 42, § 3.

PROOF OF PUBLICATION

STATE OF SOUTH DAKOTA

COUNTY OF FALL RIVER

I, Sara Pesch, office manager of the Hot Springs Star, being first duly sworn, on my oath, depose and say that the Hot Springs Star is a weekly legal newspaper for the publication of legal and other official notices, printed and published at Hot Springs, in Fall River County, South Dakota, in the English language and having a bonafide circulation of at least three hundred copies weekly and which said Hot Springs Star has been published within said county of Fall River County for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained in Hot Springs, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified.

That a legal notice of which the annexed is a printed copy, cut from the said Hot Springs Star and to which reference is hereby made as part of this affidavit was regularly published in said weekly newspaper once each week for 1 successive weeks, the first of said weekly publications having been so made in said newspaper on the 6th day of June, 2018; and the last of said weekly publications having been so made in said newspaper on the 6th day of June, 2018; that the said notice was published in the regular and entire issue of every number of said newspapers during the time of publication; and that said published in the newspaper, and not in the supplement.

Sara Pesch

Subscribed in my presence and sworn to before me this 6 day of June, A.D., 2018

Laura Tarrell Notary Public

Printer's Fee \$ 5.43

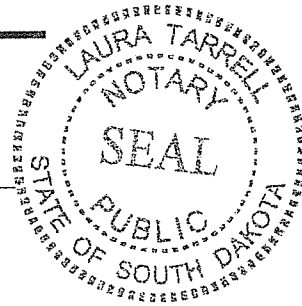
Paid by _____

NOTICE OF PUBLIC HEARING
 City of Hot Springs City Council

Notice is hereby given that the Hot Springs City Council will hold a public hearing on Monday, June 18, 2018 in Mueller Civic Center, 801 S 6th St., Hot Springs, SD.

7:15 Public Hearing:
 Applicant: City of Hot Springs
 Property: Hot Springs Municipal Airport
 Request: Annex into City per SD §Section 9-4-14.

Hot Springs City Administrator
 Kim Barbieri



My Commission Expires
 December 3, 2018

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AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31st day of May, 2018.

Total Amt of Deposit in First Interstate Bank: \$1,231,772.40

Total Amt of Deposit in First National Bank of Lead: \$1,000.00

Total Amount of Cash: \$1,789.39

Total Amount of Treasurer's Change Fund: \$ 900.00

Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days: \$14,800.79

SAVINGS:

First Interstate Bank: \$251,291.00

First National Bank of Lead: \$2,015,332.32

CERTIFICATES OF DEPOSIT:

First Interstate-Hot Springs: \$3,650,237.92

Black Hills Federal Credit Union: \$250,000.00

Bank of the West \$506,381.99

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$500.00


Highway Petty Cash: \$20.00

Election Petty Cash: \$15.00

RETURNED CHECKS:

TOTAL \$7,924,040.81

Dated This 31st Day of May, 2018.


Sue Ganje, County Auditor of Fall River County.

County Monies: \$7,333,671.10

Held for other Entities: \$404,803.12

Held in Trust: \$185,566.59

TOTAL: \$7,924,040.81

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE AND AMBULANCE DISTRICTS, AND STATE.

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SHERIFF'S OFFICE (FR)	AS OF	APRIL	18	18 YTD	%	LPBUDN	19	19
ACCOUNT DESCRIPTION	GI#	ACTUAL	ACTUAL	3-YEAR AVERAGE	BUDGET	ACTUAL	ACTUAL		REQUESTED	APPROVED	
4110.211 SHERIFFS SALARIES	10100X4110211	335,822.65	329,988.90	369,284.81	345,032.12	351,709.00	131,928.04	38			
4120.211 SHERIFFS SOC SEC	10100X4120211	26,316.77	26,093.00	27,630.74	26,680.17	26,906.00	9,922.83	37			
4130.211 SHERIFFS RETIREMENT	10100X4130211	21,359.23	21,943.23	24,325.45	22,542.64	27,445.00	8,789.09	32			
4140.211 WORKMAN'S COMP	10100X4140211	8,309.04	8,638.80	8,035.65	8,327.83	8,640.00	.00				
4150.211 SHERIFF HEALTH INS	10100X4150211	31,149.63	32,415.51	32,252.00	31,939.05	34,272.00	11,408.00	33			
REIMBURSEMENT BLUE CROSS	10100X4151211	.00	.00	.00	.00	.00	.00				
4160.211 UNEMPLOYMENT	10100X4160211	.00	.00	.00	.00	.00	808.98				
4180.211 SHERIFF DENT INS	10100X4180211	3,712.10	3,811.07	3,721.40	3,748.19	3,884.00	1,294.40	33			
ACCOUNT TYPE TOTALS	41	426,669.42	422,890.51	465,250.05	438,269.99	452,856.00	164,151.34	36			
4210.211 INSURANCE	10100X4210211	18,727.55	13,287.01	13,213.22	15,075.93	13,300.00	.00				
4220.211 LAB	10100X4220211	.00	.00	.00	.00	.00	272.21				
4241.211 POSTAGE LEASE	10100X4241211	377.31	203.88	271.84	284.34	500.00	67.96	14			
4260.211 SHERIFFS SUPPLY	10100X4260211	12,491.46	9,380.52	13,474.48	11,782.15	25,000.00	1,627.30	7			
4261.211 GRANTS	10100X4261211	.00	22,534.99	.00	7,511.66	.00	828.76				
4262.211 SHOOTING RANGE GRANT	10100X4262211	17.90	105.00	.00	40.97	.00	.00				
4263.211 4-COUNTY HIGHWAY GRAN	10100X4263211	85.90	205.64	.00	97.18	.00	.00				

85,000.00
30,000.00

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SHERIFF'S OFFICE (FR)	AS OF APRIL	18	18 YTD ACTUAL	%	LPRDUM	19	PAGE 38
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET		19 REQUESTED	19 APPROVED	
4264.211 HWY SAFETY GRANT	10100X4264211	.00	.00	.00	.00	.00		.00		
4265.211 POSTAGE SUPPLY	10100X4265211	.00	479.41	600.60	360.00	300.00		228.00	76	
4266.211 DONATIONS	10100X4266211	.00	.00	.00	.00	.00		154.50		
4270.211 SHERIFFS MEALS & MILE	10100X4270211	1,504.37	15,157.11CR	305.17	4,449.19CR	4,000.00		217.00	5	
4272.211 SHERIFFS CAR MAINTENA	10100X4272211	31,416.51	49,645.51	36,497.56	39,186.53	<u>40,000.00</u>		22,964.73	57	
4274.211 HOME/AND SEC GRANT	10100X4274211	550.00	550.00	.00	366.67	.00		.00		
4280.211 SHERIFF PHONE	10100X4280211	9,189.52	10,358.49	12,317.39	10,621.80	10,238.00		1,803.92	18	
4281.211 SHERIFF PHONE/911	10100X4281211	.00	.00	.00	.00	.00		.00		
4282.211 SHERIFF CELLPHONES	10100X4282211	5,108.57	4,176.99	3,947.09	4,410.88	6,000.00		1,294.43	22	
4291.211 TRAINING	10100X4291211	776.20	550.00	504.59	610.26	<u>4,000.00</u>		.00		
4293.211 SHERIFFS UNIFORM ALLO	10100X4293211	3,758.15	2,145.27	3,234.03	3,045.82	5,000.00		1,579.79	32	
4294.211 SHERIFFS TASK FORCE	10100X4294211	.00	.00	.00	.00	.00		.00		
4295.211 CANINE EXPENSE	10100X4295211	.00	.00	.00	.00	.00		.00		
4296.211 ANIMAL CARE	10100X4296211	517.50	.00	1,401.67	639.72	500.00		78.79	16	
ACCOUNT TYPE TOTALS	42	84,520.94	98,465.60	85,767.64	89,584.73	108,838.00		31,117.39	29	
4300.211 CAPITAL ASSETS	10100X4300211	.00	.00	.00	.00	.00		.00		

4000.00

40,000.00

500.00

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SHERIFF'S OFFICE (FR)	AS OF APRIL	18	18 YTD	19	PAGE
ACCOUNT DESCRIPTION	GL#	ACTUAL	ACTUAL	3-YEAR AVERAGE	BUDGET	ACTUAL	REQUESTED	39
		15	16		18	18	19	19
		ACTUAL	ACTUAL		BUDGET	ACTUAL	REQUESTED	APPROVED
4340.211 RESERVES EQUIP	10100X4340211	.00	.00	.00	1,000.00	.00		
4341.211 SHERIFF EQUIPMENT-CAR	10100X4341211	12,990.61	23,653.15	8,149.44	14,931.07	25,000.00	25,000.00	
4342.2211 DISPATCH EQUIPMENT	10100X4342211	.00	.00	.00	.00	.00		
4360.211 SHERIFF CAR	10100X4360211	67,106.06	35,176.12	77,465.77	59,915.98	36,000.00	38,000.00	
ACCOUNT TYPE TOTALS	43	80,096.67	58,829.27	85,615.21	74,847.05	62,000.00	1,592.26	3
FUND TOTALS	10100	591,287.03	580,185.38	636,632.90	602,701.77	623,694.00	196,860.99	32
DEPT TOTALS	211	591,287.03	580,185.38	636,632.90	602,701.77	623,694.00	196,860.99	32

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SHERIFF'S OFFICE (ER)	AS OF APRIL	18	19	PAGE 40			
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4110.211 24/7 SALARY	24800X4110211	16,642.50	19,132.00	15,947.75	17,240.75	20,000.00	4,186.00	21		
4120.211 24/7 SOC SEC	24800X4120211	1,273.17	1,463.63	1,220.01	1,318.94	1,530.00	320.23	21		
4140.211 24/7 WORKMANS COMP	24800X4140211	124.75	139.00	207.23	156.99	140.00	.00			
ACCOUNT TYPE TOTALS	41	18,040.42	20,734.63	17,374.99	18,716.68	21,670.00	4,506.23	21		
4260.211 24/7 SOBRIETY EXP	24800X4260211	7,660.75	11,915.46	9,761.25	9,779.15	10,000.00	7,204.50	72		
4261.211 24/7 SUPPLY	24800X4261211	.00	.00	223.80	74.60	.00	.00			
4264.211 '12 HWY SAFETY GRANT	24800X4264211	.00	.00	.00	.00	.00	.00			
ACCOUNT TYPE TOTALS	42	7,660.75	11,915.46	9,985.05	9,853.75	10,000.00	7,204.50	72		
4340.211 24/7 EQUIPMENT	24800X4340211	525.93	.00	.00	175.31	.00	.00			
ACCOUNT TYPE TOTALS	43	525.93	.00	.00	175.31	.00	.00			
FUND TOTALS	24800	26,227.10	32,650.09	27,360.04	28,745.74	31,670.00	11,710.73	37		
DEPT TOTALS	211	26,227.10	32,650.09	27,360.04	28,745.74	31,670.00	11,710.73	37		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COUNTY JAIL (FR)	3-YEAR AVERAGE	AS OF APRIL	18 YTD ACTUAL	%	LPBUDM	PAGE 41
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	18 BUDGET	18 YTD ACTUAL		19 REQUESTED	19 APPROVED
4110.212 JAIL SALARIES	10100X4110212	196,083.40	214,275.72	214,592.69	208,317.27	229,770.00	80,535.51	35	
4120.212 JAIL SOC SEC	10100X4120212	15,000.38	16,319.92	16,366.50	15,895.60	17,580.00	6,144.62	35	
4130.212 JAIL RETIREMENT	10100X4130212	11,235.70	12,139.31	12,765.60	12,046.87	13,787.00	4,508.23	33	
4140.212 WORKMAN'S COMP	10100X4140212	7,095.30	7,374.90	6,858.10	7,109.43	7,375.00	.00		
4150.212 JAIL HEALTH INS	10100X4150212	20,328.27	22,020.98	22,782.50	21,710.58	25,704.00	7,843.00	31	
4160.212 UNEMPLOYMENT	10100X4160212	.00	963.00	.00	321.00	.00	.00		
4180.212 JAIL DENT INS	10100X4180212	2,361.00	2,588.56	2,629.25	2,526.27	2,913.00	889.90	31	
4190.212 TRANSPORT SAL & EXP	10100X4190212	8,187.46	10,152.61	.00	6,113.36	.00	.00		
ACCOUNT TYPE TOTALS	41	260,291.51	285,835.00	275,994.64	274,040.38	297,129.00	99,921.26	34	
4210.212 INS ON JAIL BUILDING	10100X4210212	506.42	839.72	910.94	752.36	1,000.00	.00		
4211.212 INS DEDUCTIBLE	10100X4211212	.00	.00	.00	.00	.00	.00		
4221.212 LMSUIT	10100X4221212	.00	387.82	.00	129.27	.00	.00		
4222.212 JAIL CONSULTING FEES	10100X4222212	.00	.00	.00	.00	.00	.00		
4223.212 NURSE CONTRACT	10100X4223212	12,333.00	12,000.00	12,000.00	12,111.00	12,000.00	4,000.00	33	
4227.212 JUV CARE /PROFESSIONA	10100X4227212	.00	.00	.00	.00	.00	.00		
4250.212 JAIL REPAIR	10100X4250212	2,047.81	4,554.46	3,778.81	3,460.36	.00	6,041.92		

10,000.00

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COUNTY JAIL	(FR)	AS OF	APRIL	18	18 YTD	18	18 YTD	%	19	19	PAGE
ACCOUNT DESCRIPTION	GL#	ACTUAL	ACTUAL	ACTUAL	3-YEAR AVERAGE	BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED	APPROVED			
4251.212 MAINTENANCE AGREEMENT	10100X4251212	5,388.00	5,657.00	5,940.00	5,661.67	6,000.00	.00	.00	.00					42
4260.212 PRISONERS NEEDS	10100X4260212	6,892.38	8,810.13	6,845.90	7,516.14	1,500.00	203.62	14	14	7,000.00				
4261.212 PRISONERS BOARD (FOOD)	10100X4261212	202,305.36	221,619.00	156,603.73	193,509.36	180,000.00	54,372.22	30	30					
4262.212 PRIS MEDICAL EXPENSE	10100X4262212	55,128.96	44,349.72	45,149.64	48,209.44	66,025.00	11,511.78	17	17					
4263.212 JAIL SUPPLY	10100X4263212	31,856.12	30,222.59	25,400.45	29,159.72	30,000.00	7,039.53	23	23					
4270.212 TRANSPORT TRAVEL	10100X4270212	14,634.85	20,808.36	3,295.85	12,913.02	28,000.00	522.63	2	2					
4280.212 OFFICE SUPPLIES	10100X4280212	6,233.47	3,788.46	6,320.17	5,447.37	9,328.00	1,475.05	16	16	10,000.00				
4281.212 JAIL UTILITIES	10100X4281212	26,198.62	29,606.69	29,152.83	28,319.38	35,000.00	4,713.73	13	13					
4291.212 TRAINING	10100X4291212	407.00	527.82	1,000.00	644.94	500.00	.00	.00	.00					
4293.212 JAIL/DISPATCH UNIFORM	10100X4293212	1,319.94	1,936.87	1,461.30	1,572.70	4,000.00	1,256.48	31	31					
ACCOUNT TYPE TOTALS	42	365,251.93	385,108.64	297,859.62	349,406.73	373,353.00	91,136.96	24	24					
4300.212	10100X4300212	.00	.00	.00	.00	.00	.00	.00	.00					
4320.212 JAIL PROJECT	10100X4320212	.00	.00	.00	.00	.00	.00	.00	.00					
4340.212 TRANSPORT EQUIP	10100X4340212	.00	.00	.00	.00	.00	.00	.00	.00					
4350.212 DISPATCH EQUIPMENT	10100X4350212	.00	.00	.00	.00	.00	.00	.00	.00					
4351.212 JAIL EQUIPMENT	10100X4351212	718.17	861.43	11,447.34	4,342.31	3,500.00	.00	.00	.00					
ACCOUNT TYPE TOTALS	43	718.17	861.43	11,447.34	4,342.31	3,500.00	.00	.00	.00					
FUND TOTALS	10100	626,261.61	671,805.07	585,301.60	627,789.43	673,982.00	191,058.22	28	28					

DEPT TOTALS 212 626,261.61 671,805.07 585,301.60 627,789.43 673,982.00 191,058.22 28

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18 FALL RIVER COUNTY 3+ YEAR BUDGET WORKSHEET COUNTY MAIL (FR) 3-YEAR AS OF APRIL 18 IPBUDW PAGE 43

ACCOUNT DESCRIPTION GH# ACTUAL ACTUAL ACTUAL ACTUAL AVERAGE BUDGET 18 YTD ACTUAL % REQUESTED 19 APPROVED 19

4140.212 WORKMAN'S COMP 24800X4140212 .00 .00 .00 .00 .00 .00 .00 .00

ACCOUNT TYPE TOTALS 41 .00 .00 .00 .00 .00 .00 .00

FUND TOTALS 24800 .00 .00 .00 .00 .00 .00 .00

DEPT TOTALS 212 .00 .00 .00 .00 .00 .00 .00

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4110.225 DISPATCH SALARY	20700X4110225	.00	.00	188,238.80	62,746.27	186,152.00	67,536.69	36		
4120.225 DISPATCH FICA	20700X4120225	.00	.00	14,194.68	4,731.56	14,241.00	5,073.53	36		
4130.225 DISPATCH RETIREMENT	20700X4130225	.00	.00	11,276.22	3,758.74	11,169.00	4,052.19	36		
4140.225 DISPATCH WORKMAN'S CO	20700X4140225	.00	.00	172.69	57.56	140.00	.00			
4150.225 DISPATCH INSURANCE	20700X4150225	.00	.00	19,003.23	6,334.41	21,420.00	7,130.00	33		
4180.225 DISPATCH DENTAL	20700X4180225	.00	.00	2,192.47	730.82	2,427.00	809.00	33		
ACCOUNT TYPE TOTALS	41	.00	.00	235,078.09	78,359.36	235,549.00	84,601.41	36		
4210.225 DISPATCH INSURANCE	20700X4210225	.00	.00	358.44	119.48	360.00	.00			
4260.225 DISPATCH SUPPLY	20700X4260225	.00	.00	9,228.55	3,076.18	3,500.00	473.42	14		
4280.225 DISPATCH PHONE	20700X4280225	.00	1,666.50	7,569.17	3,078.56	2,328.00	2,180.60	94		
4290.225 911 SURCHARGE	20700X4290225	35,588.58	28,005.13	18,007.25	27,200.32	25,000.00	5,427.16	22		
4291.225 DISPATCH UNIFORM	20700X4291225	.00	.00	1,105.90	368.63	2,000.00	289.91	14		
4292.225 DISPATCH TRAINING	20700X4292225	.00	.00	1,060.50	353.50	2,000.00	70.00	4		
ACCOUNT TYPE TOTALS	42	35,588.58	29,671.63	37,329.81	34,196.67	35,189.00	8,441.09	24		
4340.225 DISPATCH EQUIPMENT	20700X4340225	.00	.00	1,534.09	511.36	5,500.00	.00			
ACCOUNT TYPE TOTALS	43	.00	.00	1,534.09	511.36	5,500.00	.00			
FUND TOTALS	20700	35,588.58	29,671.63	273,941.99	113,067.40	276,237.00	93,042.50	34		
DEPT TOTALS	225	35,588.58	29,671.63	273,941.99	113,067.40	276,237.00	93,042.50	34		

See

Sheriff's Supply would like to raise from 25,000.00
to 30,000.00 need to start replacing Officer Computers

Postage need to be raised we are sending in more &
more blood tubes & UA samples will continue to
rise

Budget to continue to replace a vehicle a year
raise from 36,000.00 38,000.00 Not sure if vehicles
will go up or not

Jail Repair raise to 10,000.00

Prisoner need ~~to~~ to go back up where they
were

Officer Supplies need raised a little

Dispatch phone need raised we are at half of the
year and have used the budget.

5/02/18	FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET		GIS		AS OF APRIL	18	LPBUDM	PAGE
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4110.170 GIS SALARY	10100X4110170	28,436.26	32,354.49	37,064.50	32,618.42	38,922.00	12,540.80	32		
4120.170 GIS FICA	10100X4120170	2,175.37	2,475.11	2,835.41	2,495.30	2,980.00	959.37	32		
4130.170 GIS RETIREMENT	10100X4130170	1,706.19	1,941.24	2,223.88	1,957.10	2,336.00	752.46	32		
4140.170 GIS WORKMANS COMP	10100X4140170	31.19	34.75	34.54	33.49	35.00	.00			
4150.170 GIS HEALTH INS	10100X4150170	4,053.44	4,040.63	4,135.77	4,076.61	4,285.00	1,426.00	33		
4180.170 GIS DENTAL INS	10100X4180170	470.79	475.05	477.23	474.36	486.00	161.80	33		
ACCOUNT TYPE TOTALS	41	36,873.24	41,321.27	46,771.33	41,655.28	49,044.00	15,840.43	32		
4210.170 INSURANCE	10100X4210170	19.92	500.48	617.66	379.35	620.00	.00		620 ⁰⁰	
4241.170 POSTAGE LEASE	10100X4241170	3.89	67.95	67.95	46.60	70.00	22.65	32	70 ⁰⁰	
4250.170 GIS SUPPORT CONTRACT	10100X4250170	5,996.00	6,167.60	6,448.40	6,204.00	6,400.00	912.48	14	6,400 ⁰⁰	
4251.170 GIS SOFTWARE	10100X4251170	.00	1,296.00	179.00	491.67	150.00	.00		1,000 ⁰⁰	
4260.170 GIS OFFICE SUPPLY	10100X4260170	1,458.46	210.06	79.00	582.51	400.00	8.63	2	400 ⁰⁰	
GIS MAP SUPPLY	10100X4261170	118.22	321.90	217.92	219.35	500.00	.00		500 ⁰⁰	
4265.170 POSTAGE SUPPLY	10100X4265170	.00	15.50	5.00	6.83	100.00	.50	1	100 ⁰⁰	
GIS TRAVEL	10100X4270170	.00	78.22	.00	26.07	1,265.00	519.00	41		
GIS GAS & MAINTENANCE	10100X4271170	64.06	26.27	295.78	128.70	100.00	.00		300 ⁰⁰	

ACCOUNT DESCRIPTION	GI#	ACTUAL 15	ACTUAL 16	ACTUAL 17	3-YEAR AVERAGE	BUDGET 18	18 YTD ACTUAL	%	REQUESTED 19	APPROVED 19
4280.170 GIS PHONE	10100X4280170	160.00	3,706.35	4,841.22	2,902.52	3,710.00	1,441.08	39	4,247.28	
ACCOUNT TYPE TOTALS	42	7,820.55	12,390.33	12,751.93	10,987.60	13,315.00	2,904.34	22		
FUND TOTALS	10100	44,693.79	53,711.60	59,523.26	52,642.88	62,359.00	18,744.77	30		
DEPT TOTALS	170	44,693.79	53,711.60	59,523.26	52,642.88	62,359.00	18,744.77	30		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CO. RD & BR ADM.	(FR)	AS OF APRIL	18	19	PAGE			
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	LPBUD#	19 REQUESTED	19 APPROVED
110.310 CRBR ADMN SALARIES	20100X4110310	76,778.29	82,215.21	67,336.79	75,443.43	87,808.00	22,204.88	25			
120.310 CRBR ADMN SOC SEC	20100X4120310	5,873.54	6,289.46	5,151.27	5,771.42	6,718.00	1,698.67	25			
130.310 CRBR ADMN RETIREMENT	20100X4130310	4,606.68	4,932.90	4,040.18	4,526.59	5,269.00	1,332.28	25			
140.310 CRBR ADMN WORK COMP	20100X4140310	1,443.88	1,450.24	1,439.34	1,444.49	1,450.00	.00				
150.310 CRBR ADMN HEALTH INS	20100X4150310	4,065.65	4,128.50	4,206.50	4,133.55	4,284.00	1,426.00	33			
EIMB OF BLUE CROSS DEDUCTIBLE	20100X4151310	.00	.00	.00	.00	.00	.00				
160.310 UNEMPLOYMENT	20100X4160310	.00	.00	.00	.00	.00	.00				
180.310 CRBR ADMN DENTAL INS	20100X4180310	944.40	970.80	849.45	921.55	971.00	323.60	33			
ACCOUNT TYPE TOTALS	41	93,712.44	99,987.11	83,023.53	92,241.03	106,500.00	26,985.43	25			
210.310 CRBR BDLG INS	20100X4210310	1,156.24	.00	.00	385.41	.00	.00				
220.310 CRBR PROF SVC	20100X4220310	492.00	36.00	376.00	301.33	.00	.00				
20.310 CRBR ADMN PUBL	20100X4230310	1,389.26	1,645.49	959.19	1,331.31	1,000.00	528.75	53		1,000	
41.310 POSTAGE METER ADMIN	20100X4241310	140.00	.00	.00	46.67	150.00	.00			150.	
50.310 CRBR ADMN REPAIRS	20100X4250310	762.42	144.00	.00	302.14	1,600.00	144.00	9		1,600.	
60.310 CRBR ADMN SUPPLIES	20100X4260310	4,362.54	7,743.81	3,623.56	5,243.30	6,000.00	125.00	2		6,000.	
70.310 CRBR ADMN TRAVEL	20100X4270310	2,022.14	1,273.29	1,785.94	1,693.79	2,000.00	401.99	20		2,000.	

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CO. RD & BR ADM.	(FR)	AS OF APRIL	18	19	19	PAGE 60
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	% REQUESTED	19 APPROVED
4280.310 CRBR ADMN UTILITIES	20100X4280310	14,394.22	16,632.21	16,926.81	15,984.41	30,000.00	8,823.35	29	30,000.
4290.310 UNIFORM	20100X4290310	.00	.00	.00	.00	.00	.00		
4293.310 CLOTHING ALLOWANCE	20100X4293310	422.93	200.00	.00	207.64	300.00	150.00	50	300.
ACCOUNT TYPE TOTALS	42	25,141.75	27,674.80	23,671.50	25,496.02	41,050.00	10,173.09	25	
4340.310 CRBR ADMN EQUIP	20100X4340310	690.00	900.00	1,299.00	963.00	1,600.00	300.00	19	2,000.
ACCOUNT TYPE TOTALS	43	690.00	900.00	1,299.00	963.00	1,600.00	300.00	19	
FUND TOTALS	20100	119,544.19	128,561.91	107,994.03	118,700.04	149,150.00	37,458.52	25	
DEPT TOTALS	310	119,544.19	128,561.91	107,994.03	118,700.04	149,150.00	37,458.52	25	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CO. RD & BR. CONST. (FR)	AS OF APRIL	18 YTD ACTUAL	19 REQUESTED	PAGE	
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18	
4110.311 CRBR SALARIES	20100X4110311	349,688.19	319,009.24	369,147.60	349,948.34	342,564.00	117,142.60	34
4120.311 CRBR SOC SEC	20100X4120311	26,789.10	24,752.64	26,525.54	26,022.43	26,207.00	8,754.48	33
2030.311 CRBR RETIREMENT	20100X4130311	19,499.46	19,343.99	21,126.83	19,990.09	20,554.00	6,982.03	34
4140.311 CRBR WORK COMP	20100X4140311	19,233.93	17,012.68	17,079.16	17,775.26	17,013.00	.00	30
4150.311 CRBR HEALTH INS	20100X4150311	37,270.89	36,469.50	37,152.00	36,964.13	38,557.00	11,408.00	30
4151.311 REIMB OF B/C DEDUCT	20100X4151311	.00	.00	.00	.00	.00	.00	
4160.311 UNEMPLOYMENT	20100X4160311	.00	.00	.00	.00	.00	.00	
4180.311 CRBR DENTAL INS	20100X4180311	4,328.30	4,247.21	4,409.05	4,328.19	4,369.00	1,294.40	30
ACCOUNT TYPE TOTALS	41	456,809.87	420,835.26	479,440.18	451,028.44	449,264.00	145,581.51	32
4210.311 CRBR INS	20100X4210311	27,678.05	20,296.49	18,356.02	22,110.19	18,357.00	.00	
4220.311 PROF SVC	20100X4220311	1,774.61	142.00	740.00	885.54	10,000.00	3,965.00	40
4230.311 PUBLICATIONS	20100X4230311	172.25	.00	.00	57.42	1,500.00	25.23	2
4240.311 EQUIP RENT RATE	20100X4240311	.00	3,817.00CR	.00	1,272.33CR	.00	.00	
4241.311 POSTAGE METER CRBR	20100X4241311	.00	.00	.00	.00	.00	.00	
4250.311 CRBR REPAIR	20100X4250311	146,094.63	165,494.05	74,169.08	128,585.92	150,000.00	17,939.43	12
4251.311 ROAD PROJECTS	20100X4251311	.00	667,377.09	136,944.92	268,107.34	500,000.00	9,270.00	2

1,000.
1,500.

150,000
1,500,000

APPROVED

ACCOUNT DESCRIPTION	GL#	ACTUAL 15	ACTUAL 16	ACTUAL 17	3-YEAR AVERAGE	BUDGET 18	18 YTD ACTUAL	%	REQUESTED 19	APPROVED 19
1260.311 CRBR SUPPLIES	20100X4260311	84,890.79	88,294.91	48,923.58	74,036.43	70,000.00	1,940.17	3	700,000	
1261.311 CRBR FUEL	20100X4261311	166,611.89	92,671.00	156,873.28	138,718.72	250,000.00	55,168.88	22	450,000	
4270.311 CRBR TRAVEL	20100X4270311	325.85	867.97	102.00	431.94	300.00	.00		300	
4290.311 DUST CONTROL	20100X4290311	.00	26,043.60	.00	8,681.20	33,000.00	.00		33,000	
1291.311 SALES TAX	20100X4291311	.00	.00	.00	.00	.00	.00		1,350	
4293.311 CLOTHING ALLOWANCE	20100X4293311	574.19	700.00	1,428.34	900.84	1,350.00	.00			
ACCOUNT TYPE TOTALS	42	428,122.26	1,058,070.11	437,537.22	641,243.20	1,034,507.00	88,308.71	9		
4300.311 CRBR ASSETS	20100X4300311	.00	.00	.00	.00	.00	.00			
4340.311 CRBR EQUIP	20100X4340311	313,062.00	402,958.95	198,094.00	304,704.98	500,000.00	208,582.00	42	500,000	
4390.311 CRBR GRAVEL	20100X4390311	174,846.22	164,450.15	.00	113,098.79	250,000.00	212,500.00	85	250,000	
ACCOUNT TYPE TOTALS	43	487,908.22	567,409.10	198,094.00	417,803.77	750,000.00	421,082.00	56		
FUND TOTALS	20100	1,372,840.35	2,046,314.47	1,111,071.40	1,510,075.41	2,233,771.00	654,972.22	29		
DEPT TOTALS	311	1,372,840.35	2,046,314.47	1,111,071.40	1,510,075.41	2,233,771.00	654,972.22	29		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COURTHOUSE BUILDING FUND	AS OF APRIL	18	LEBUDM	PAGE		
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	19 REQUESTED	19 APPROVED
1110.161 GOV BUILDING SALARIES	10100X4110161	72,885.66	79,405.71	91,575.58	81,322.32	85,880.00	30,636.90	36	
1120.161 GOVERN BUILD SOC SEC	10100X4120161	5,575.76	6,074.54	6,989.47	6,213.26	6,570.00	2,333.18	36	
1130.161 BLDG RETIREMENT	10100X4130161	3,877.51	4,903.69	4,994.74	4,591.98	4,142.00	1,672.78	40	
1140.161 WORKMAN'S COMP	10100X4140161	3,149.76	3,440.64	3,339.50	3,309.97	3,441.00	.00	33	
1150.161 BLDG GROUP INS	10100X4150161	8,131.31	8,257.00	8,413.00	8,267.10	8,568.00	2,852.00	33	
1160.161 UNEMPLOYMENT	10100X4160161	.00	.00	.00	.00	.00	.00	40	
1180.161 BLDG DENTAL INS	10100X4180161	944.40	1,286.45	1,338.86	1,189.90	1,214.00	485.40	40	
ACCOUNT TYPE TOTALS	41	94,564.40	103,368.03	116,751.15	104,894.53	109,815.00	37,980.26	35	
1210.161 INSURANCE	10100X4210161	9,589.52	9,290.97	10,191.21	9,690.57	10,000.00	.00		
1220.161 CONTRACT SERVICES	10100X4220161	3,817.00	4,132.19	10,179.04	6,042.74	4,500.00	12,434.61	276	\$15,000
1230.161 CLEAN UP CRTFSE	10100X4230161	.00	1,400.88	.00	466.96	1,000.00	.00		\$1,000
1240.161 ROCK/JAIL EXPENSES	10100X4240161	.00	.00	.00	.00	.00	.00		
1250.161 BLDG REPAIRS	10100X4250161	774.45	742.33	89.91	535.56	1,000.00	.00		1,000
1251.161 TUCKPOINTING	10100X4251161	.00	.00	.00	.00	.00	.00		
1260.161 BLDG SUPPLIES	10100X4260161	21,833.33	17,032.54	20,467.36	19,777.74	26,500.00	6,895.81	26	26,500
1261.161 JAIL SUPPLIES	10100X4261161	.00	311.37	.00	103.79	.00	.00		

ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4262.161 PROPANE TANK EXPENSES	10100X4262161	36.00	.00	.00	12.00	5,000.00	.00		5000	
4270.161 BLDG TRAVEL	10100X4270161	614.30	.00	192.14	268.81	1,000.00	244.33	24	1000	
VEHICLE MAINTENANCE	10100X4271161	.00	.00	.00	.00	.00	.00			
4280.161 BLDG UTILITIES	10100X4280161	36,392.05	36,237.63	60,474.83	44,368.17	53,900.00	27,678.13	51	53900	
4281.161 JAIL UTILITIES	10100X4281161	.00	.00	.00	.00	.00	.00			
4293.161 UNIFORM ALLOWANCE	10100X4293161	.00	876.97	423.48	433.48	700.00	236.89	34	700	
ACCOUNT TYPE TOTALS	42	73,056.65	70,024.88	102,017.97	81,699.83	103,600.00	47,489.77	46		
4300.161 CAPITOL ASSET	10100X4300161	.00	.00	.00	.00	.00	.00			
4340.161 EQUIPMENT	10100X4340161	107.96	518.98	.00	208.98	3,500.00	.00		3500	
ACCOUNT TYPE TOTALS	43	107.96	518.98	.00	208.98	3,500.00	.00			
FUND TOTALS	10100	167,729.01	173,911.89	218,769.12	186,803.34	216,915.00	85,470.03	39		
DEPT TOTALS	161	167,729.01	173,911.89	218,769.12	186,803.34	216,915.00	85,470.03	39		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION GH# ACTUAL 15 ACTUAL 16 ACTUAL 17 3-YEAR AVERAGE BUDGET 18 18 YTD ACTUAL 18 % REQUESTED 19 APPROVED 19

250.161 BDG REPAIR & MAINT 30100X4250161 35,284.78 24,340.47 77,636.61 45,753.95 50,000.00 26,352.55 53 *65,000* *Steps*

ACCOUNT TYPE TOTALS 42 35,284.78 24,340.47 77,636.61 45,753.95 50,000.00 26,352.55 53

FUND TOTALS 30100 35,284.78 24,340.47 77,636.61 45,753.95 50,000.00 26,352.55 53

DEPT TOTALS 161 35,284.78 24,340.47 77,636.61 45,753.95 50,000.00 26,352.55 53

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION GL# ACTUAL 15 ACTUAL 16 ACTUAL 17 3-YEAR AVERAGE BUDGET 18 18 YTD ACTUAL 18 % REQUESTED 19 APPROVED 19

1290.612 WATER STUDY 10100X4290612 .00 .00 .00 .00 .00 .00 .00 .00

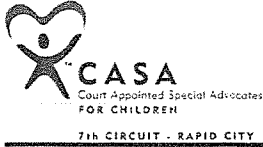
1291.612 SOIL CONSERVATION ANN 10100X4291612 18,000.00 18,000.00 18,000.00 18,000.00 20,000.00 20,000.00 1.00 20,000.00

ACCOUNT TYPE TOTALS 42 18,000.00 18,000.00 18,000.00 18,000.00 20,000.00 20,000.00 1.00

FUND TOTALS 10100 18,000.00 18,000.00 18,000.00 18,000.00 20,000.00 20,000.00 1.00

DEPT TOTALS 612 18,000.00 18,000.00 18,000.00 18,000.00 20,000.00 20,000.00 1.00

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



Seventh Circuit CASA Program



2650 Jackson Boulevard
Rapid City, South Dakota 57702
Phone: (605) 394-2203 • Fax: (605) 394-3382
www.casaofrapidcity.org

May 10, 2018

Sue Ganje
Fall River / Oglala Lakota County Auditor
County Courthouse
906 North River Street
Hot Springs, SD 57747

Dear Sue,

Thank you for the opportunity to submit this reimbursement request and thank you for your support of CASA services to Fall River Counties youngest community members. Seventh Circuit seeks this funding to support our program as it functions today and begin expanding to meet the need of the area.

Amount requested: \$1,581.84

This amount represents mileage for 12 court appearances and 52 hours of ongoing support from CASA staff for new volunteers. This ongoing support is needed for volunteers trained in 2018 to function at effectively and professionally.

As a 501 c (3) and a full member in good standing of the National CASA Association, Seventh Circuit CASA Program is ever mindful of the fact that we are here to serve the needs of abused and neglected children in our community.

We are working to secure funding and recruit volunteers so that we become a “voice” in court for every child referred to our program. To reach this ambitious goal we are developing new community partnerships and exploring new approaches to outreach so that our volunteers are as diverse, vibrant and plentiful as the children that they advocate for.

Thank you for being an integral part of supporting all the children in our community.

Sincerely,

Kehala Two Bulls, Executive Director
Seventh Circuit CASA Program

Lift up a child's voice. A child's life.™

ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4260.433 PUBLIC TRANSPORTATION	10100X4260433	13,000.00	13,000.00	17,000.00	14,333.33	13,000.00	13,000.00	100		
4261.433 EDGEWONT ELDERLY MEAL	10100X4261433	.00	.00	2,100.00	700.00	2,500.00	.00			
4262.433 HOT SPRINGS ELDERLY MEAL	10100X4262433	.00	.00	5,275.00	1,758.33	3,800.00	.00			
ACCOUNT TYPE TOTALS	42	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67		
FUND TOTALS	10100	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67		
DEPT TOTALS	433	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

2,800.00

Hot Springs Housing & Redevelopment Commission
201 South River Street
Hot Springs, SD 57747
(605) 745-4067

May 7, 2018

Fall River County Commissioners
906 North River Street
Hot Springs, SD 57747

Re: Hot Springs Senior Meals Program
Fall River County Grant – 2019

Dear Commissioners:

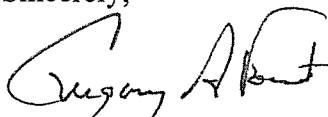
Pursuant to the May 2, 2018, letter from Sue Ganje, please consider this letter to be the initial request from the above-reference program for the budget process for 2019 assistance. In light of the supplemental grant of \$1,475.00t the end of 2017 that was forwarded to us, we request a reduced grant for 2019 of \$2,800.00.

During the past several months, as we mentioned in our 2018 request for funding, we have made the switch of caterers to the Western South Dakota Senior Services program kitchen in Rapid City, with daily delivery of hot meals and chilled components to our Senior Citizens Center and Brookside Apartments. This has included some different hot meal containers for home delivery. The result in an increase in daily participation that I'll be able to share with you more fully at the budget hearings in June.

In addition, we're the beneficiary of some volunteer time and efforts to raise funds to support the program that have been highlighted in the Fall River County Herald, including Theresa Gossel's Christmas donation gift trees, a roast beef dinner at the American Legion and the Hot Springs Area Chamber of Commerce Spring Fling entry donations. These efforts will continue through this year and we look to increase our daily meal participation even more!

We appreciate your continuing support of this very worthy program and we request your consideration of our request for the calendar year of 2019.

Sincerely,



Gregory A Foust
Local Site Council Treasurer

ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTL ACTUAL	19 REQUESTED	19 APPROVED
4280.525 EDG SEN CITIZ EXPENSE 10100X4280525		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000.00	
ACCOUNT TYPE TOTALS	42	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000.00	
FUND TOTALS	10100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000.00	
DEPT TOTALS	525	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000.00	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

NOTICE: Payment is subject to the approval of the Board. This Voucher must be verified and filed three days before the Board meets or it will not be considered until the next Board meeting. The Board meets the first Tuesday of each month.

Fall River County, South Dakota


Courthouse, 906 N. River Street, Hot Springs, SD 57747

Name of Claimant: Edgemont Senior Citizens
 Address: PO Box 566 601 5th Ave
Edgemont SD 57735

SDC 1960 Supp. 55.2918: I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Dated this 23 day of May, 20 18.

Sign Here

 Patricia A. Martinson

Qty	Description	Amount	Total
	The objectives of the group is the cultivation of friendships; the development of mutual interests; the sharing of social, educational and recreational projects; to render assistance to each other and to the community. To work for the betterment of conditions for all elderly in the areas of transportation nutrition, health housing and isolation.		
	We have volunteers that deliver meals to home bound. Drive the bus to deliver people to Dr Appts and business. Provide meals		
	five days a week at the center and help those who cannot afford a meal ticket.		
	Grand Total		

ACCOUNT GL# ACTUAL ACTUAL ACTUAL AVERAGE BUDGET ACTUAL % REQUESTED APPROVED

4260.433 PUBLIC TRANSPORTATION 10100X4260433 13,000.00 13,000.00 17,000.00 14,333.33 13,000.00 13,000.00 100

4262.433 HOT SPRINGS ELDERLY M 10100X4262433 .00 .00 2,100.00 700.00 3,800.00 .00

ACCOUNT TYPE TOTALS 42 13,000.00 13,000.00 24,375.00 16,791.67 19,300.00 13,000.00 67

FUND TOTALS 10100 13,000.00 13,000.00 24,375.00 16,791.67 19,300.00 13,000.00 67

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

5/02/18	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CARE OF AGED	AS OF APRIL	18	18	19	19	PAGE
ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	19 REQUESTED	75
4261.433 EDGEMONT ELDERLY MEAL 10100X4261433		.00	.00	2,100.00	700.00	2,500.00	.00		
4262.433 HOT SPRINGS ELDERLY M 10100X4262433		.00	.00	5,275.00	1,758.33	3,800.00	.00		
ACCOUNT TYPE TOTALS	42	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67	
FUND TOTALS	10100	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67	
DEPT TOTALS	433	13,000.00	13,000.00	24,375.00	16,791.67	19,300.00	13,000.00	67	

18,000

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS


At the present time the current city decision for 2019 is funding for PHT. A new city council may change that decision. My own request would be \$13,000 for 2019

[EXT] Prairie Hills Transit Request

Barb Cline <bkcline@prairiehillstransit.com>

Mon 5/14/2018 10:29 AM

To:Ganje, Sue <Sue.Ganje@state.sd.us>;

 1 attachment

DOC051418-05142018082743.pdf;

Sue,

Sorry for the delay. I wanted to try and see where the city intended to fund us for 2019. Currently there is 0 funding until they know what the new council has in mind for the 2019 budget. It does sound like they might consider us outside the guidelines they set for 2019 funding but I don't think anything is official. I did let Misty know that several of our city/county funding sources have included PHT as an ancillary service for the community so there is no request for funding because it is a line item. Maybe that will help.

The building for Hot Springs is off the table-the discretionary capital grant request was not approved by the Feds.

Thanks,

Barb

Barb Cline, Executive Director

Prairie Hills Transit

605-642-6613

ACCOUNT DESCRIPTION	GL#	15 ACTUAL	16 ACTUAL	17 ACTUAL	3-YEAR AVERAGE	18 BUDGET	18 YTD ACTUAL	%	19 REQUESTED	19 APPROVED
4260.448 EMPOWER COALITION	10100X4260448	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100	2500.00	
ACCOUNT TYPE TOTALS	42	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100	2500.00	
FUND TOTALS	10100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100	2500.00	
DEPT TOTALS	448	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	100	2500.00	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

Balance as of 2018



United States
Department of
Agriculture

Forest
Service

Washington Office

201 14th Street, SW
Washington, DC 20024

UPS

RECEIVED BY

File Code: 6540
Date: May 7, 2018

MAY - 9 2018

STATE AUDITOR

Robert Swanson, State of South Dakota Treasurer
Office of State Auditor
500 E. Capital Avenue
Pierre, South Dakota 57501-5007

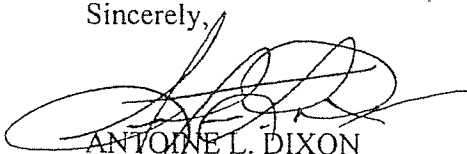
Dear Treasurer:

In accordance with the Secure Rural Schools (SRS) Act, P.L. 115-141 reauthorized March 23, 2018, the U.S. Department of Agriculture's Forest Service will process a payment to your state on or about May 7, 2018. The credit to your financial institution will be transferred to the account designated by your state in the System for Award Management (SAM).

This payment is the sum of the amounts elected by each county within the state to receive either a share of the state's 25% 7-year rolling average payment, or a share of the state's SRS formula payment, less the payment released February 16, 2018. The enclosed reports detail more information regarding distribution of the payments to the counties. Each state and county is accountable for the proper use of funds under the Single Audit Act.

Additional information is available on the Payments to States homepage at www.fs.usda.gov/pts/. Inquiries concerning SRS payments may be directed to Dean Russell, (505) 563-7337, deanrussell@fs.fed.us.

Sincerely,



ANTONIE L. DIXON
Chief Financial Officer

Enclosure: ASR-10-01 PNF FY17 SRS, ASR-10-03 PNF FY17 SRS,
ASR-18-01 PNF FY17 SRS

cc: Leanne Veldhuis, Cynthia McArthur, LaRay Olson, Scott Van





All Service Receipts (ASR)

Final Title I, II, and III Report PNF (ASR-18-01)

Fiscal Year: 2017

National : NA

Receipts as of Date: September 30, 2017

Run Date : 05/06/2018

Region: NA

Admin Unit: NA

PNF: NA

State: SOUTH DAKOTA (46)

County: NA

Cong. District: NA

County	Township	National Forest	Full Payment Base Amount	Title I %	Title I Amount	Title II %	Title II Amount	Title III %	Title III Amount
SOUTH DAKOTA (46)									
Custer (033)		BLACKHILLS PNF (0471)	\$448,233.77	85	\$380,998.71	8	\$35,858.70	7	\$31,376.36
		Custer Total :	\$448,233.77		\$380,998.71		\$35,858.70		\$31,376.36
Fall River (047)		BLACKHILLS PNF (0471)	\$65,744.63	100	\$65,744.63	0	\$0.00	0	\$0.00
		Fall River Total :	\$65,744.63		\$65,744.63		\$0.00		\$0.00
Harding (063)		CUSTER PNF (0256)	\$43,801.00	100	\$43,801.00	0	\$0.00	0	\$0.00
		Harding Total :	\$43,801.00		\$43,801.00		\$0.00		\$0.00
Lawrence (081)		BLACKHILLS PNF (0471)	\$369,903.43	85	\$314,417.91	8	\$29,592.27	7	\$25,893.24
		Lawrence Total :	\$369,903.43		\$314,417.91		\$29,592.27		\$25,893.24
Meade (093)		BLACKHILLS PNF (0471)	\$77,525.20	100	\$77,525.20	0	\$0.00	0	\$0.00
		Meade Total :	\$77,525.20		\$77,525.20		\$0.00		\$0.00
Pennington (103)		BLACKHILLS PNF (0471)	\$487,698.22	85	\$414,543.49	8	\$39,015.86	7	\$34,138.88
		Pennington Total :	\$487,698.22		\$414,543.49		\$39,015.86		\$34,138.88
SOUTH DAKOTA Total :			\$1,492,906.25		\$1,297,030.94		\$104,466.83		\$91,408.48
Grand Total :			\$1,492,906.25		\$1,297,030.94		\$104,466.83		\$91,408.48

Note: PCPI data for year 2016 is used for Formula Payment Calculation

ASR: Final Title I, II, and III Report PNF (ASR-18-01)



All Service Receipts (ASR)

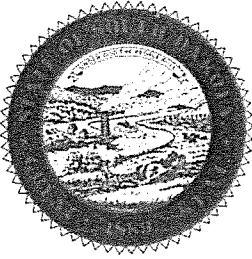
Final Payment Detail Report PNF (ASR-10-03)

Fiscal Year: 2017
 Region: NA
 State: SOUTH DAKOTA (46)
 National : NO
 Admin Unit: NA
 County: NA
 Receipts as of Date: September 30, 2017
 PNF: NA
 Cong. District: NA
 Run Date : 05/06/2018

County	Township	Cong. Dist.	National Forest	Acres	25% 7 Year Rolling Average Payment	Formula / Transition Payment	Special Acts Payment	Total Payment	Average Payment Per Acre
SOUTH DAKOTA (46)									
Custer (033)		00 (00)	BLACKHILLS PNF (0471)	314,033	\$0.00	\$412,375.07	\$0.00	\$412,375.07	\$1.31
			Custer Total	314,033	\$0.00	\$412,375.07	\$0.00	\$412,375.07	\$1.31
Fall River (047)		00 (00)	BLACKHILLS PNF (0471)	46,680	\$0.00	\$65,744.63	\$0.00	\$65,744.63	\$1.41
			Fall River Total	46,680	\$0.00	\$65,744.63	\$0.00	\$65,744.63	\$1.41
Harding (063)		00 (00)	CUSTER PNF (0256)	73,887	\$0.00	\$43,801.00	\$0.00	\$43,801.00	\$0.59
			Harding Total	73,887	\$0.00	\$43,801.00	\$0.00	\$43,801.00	\$0.59
Lawrence (081)		00 (00)	BLACKHILLS PNF (0471)	274,603	\$0.00	\$340,311.15	\$0.00	\$340,311.15	\$1.24
			Lawrence Total	274,603	\$0.00	\$340,311.15	\$0.00	\$340,311.15	\$1.24
Meade (093)		00 (00)	BLACKHILLS PNF (0471)	45,277	\$0.00	\$77,525.20	\$0.00	\$77,525.20	\$1.71
			Meade Total	45,277	\$0.00	\$77,525.20	\$0.00	\$77,525.20	\$1.71
Pennington (103)		00 (00)	BLACKHILLS PNF (0471)	394,015	\$0.00	\$448,682.37	\$0.00	\$448,682.37	\$1.14
			Pennington Total	394,015	\$0.00	\$448,682.37	\$0.00	\$448,682.37	\$1.14
SOUTH DAKOTA Total				1,148,495	\$0.00	\$1,388,439.42	\$0.00	\$1,388,439.42	\$1.21

Note: PCPI data for year 2016 is used for Formula Payment Calculation

ASR : Final Payment Detail Report PNF (ASR-10-03)



OFFICE OF THE STATE AUDITOR

STEVEN J. BARNETT, STATE AUDITOR

JASON LUTZ, DEPUTY STATE AUDITOR

500 East Capitol Avenue, Pierre, SD 57501-5007
Telephone: (605) 773-3341 • Fax: (605) 773-5929
www.sdauditor.gov

May 18, 2018

Sue Ganje
Fall River County Auditor
906 N. River Street
Hot Springs, SD 57747

Dear Ms. Ganje:

The Secure Rural Schools and Community Self-Determination Act of 2000 ("SRS Act") was reauthorized on March 23, 2018. Public Law 114-10 extends the program for two years. Please find the attached worksheet and letter provided by the United States Department of Agriculture, Forest Service. The letter provides details concerning the program and how monetary amounts are determined.

Fall River County's revised total of \$65,744.63, less the \$35,972.70 payment made in February 2018, is \$29,771.93. A warrant for that amount is enclosed. Please note the CFDA number for these funds is 10.665.

If you have any questions or concerns, please contact our office at 773-3341.

Sincerely,

Robert A. Swanson
Office of the State Auditor

Enclosures

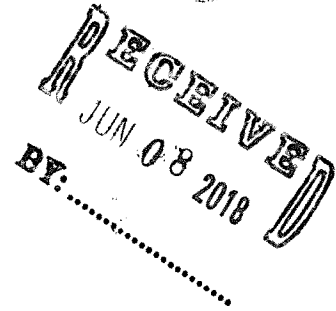
[EXT] Helpline follow-up

Heidi Bell-Gease <heidi@helplinecenter.org>

Thu 6/7/2018 1:13 PM

To:Ganje, Sue <Sue.Ganje@state.sd.us>;

Cc:Audrey Nordine <bhvol@helplinecenter.org>;



Hi Sue,

It was nice coming to Hot Springs this morning – Fall River is one government presentation I actually look forward to ☺

To follow up on the question about bringing 211 to Oglala Lakota County, Helpline Center would need funding for five years in order to expand 211 to that area. The cost to bring 211 to Oglala Lakota, Jackson and Bennett counties for five years would be \$82,760. Would you please pass that on to the commissioners?

Also, I’m not sure I said so this morning but Helpline Center SO appreciates the ongoing support of Fall River County – both monetarily and in terms of the county recognizing value in the services we provide. If you could pass that on too I would appreciate it!

Thanks Sue,



Heidi Bell Gease | Resource Development Specialist
Helpline Center | 529 Kansas City St. Ste. 201 | Rapid City, SD 57701
Direct: 605.274.1430 | Crisis Line: 800.273.8255 | Dial 211
Email: heidi@helplinecenter.org Web: helplinecenter.org



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