P. 002



Rx Date/Time

MAR-03-2011(THU) 10:26

Mar. 3. 2011 9:27AM Fall River County Highway Dept.

No. 0716

FAXED BID:

fccopre 0

TO: FALL RIVER COUNTY HIGHWAY DEPT.

FAX # 605-745-5912

PHONE # 605-745-5137

DATE: 3-/2-19 SOCO GAS
FROM: Nelson'SO: 14 Da PHONE (005) 745-4/189
AMOUNT OF BID: \$ 2.086
(THIS BID INCLUDES ALL) APPROPIATE TAXES AND FEES) Signed By:

NOTE: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before the time deadline as stated by the caller for bids

If declining to bid please fax back this form with the words; "Decline todays bid" on the line designated for the Bid Amount.

FAXED BID:

TO: FALL RIVER COUNTY HIGHWAY DEPT.

FAX # 745-5912

PHONE # 745-5137

DATE: 3/12/2019 FROM: PJS HI-D-WAY (TANNER FUEL) PHONE: 890-1010
FROM: PJS HI-D-WAY (TANNER FUEL) 890-1010
BID FOR: 8000 GAL E-10 UNLEADED GAS
AMOUNT OF BID: NO BIO - NOT PLACING TANKER ORDERS
(THIS BID INCLUDES <u>ALL</u> APPROPIATE TAXES AND FEES)
Signed By: AS PER BILL TANNER BY PHONE,
Kn

NOTE: all faxed bids must be received in the Fall River County Highway Dept. office at the above number **before** 9:00 a.m. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please fax back this form with the words; "Decline todays bid" on the line designated for the Bid Amount.

THANK YOU

FAXED BID:

TO: FALL RIVER COUNTY HIGHWAY DEPT.

FAX # 745-5912

PHONE # 745-5137

DATE: 3/12/2019	(605)	(MG)
FROM: MG OIL	PHONE: 341-4550	DISPATCH)
BID FOR: 8000 GAL E-10 WA	JLE4DED	****
AMOUNT OF BID: NO BIO	,	
(THIS BID INCLUDES <u>ALL</u> APPR	ROPIATE TAXES AND FEES)	
Signed By: MG- OIL DISPATCH	By EMAIL.	AND THE STREET S
	Kn	
DISPATCH @ MG-OIL, C	iom	

NOTE: all faxed bids must be received in the Fall River County Highway Dept. office at the above number **before** 9:00 a.m. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please fax back this form with the words; "Decline todays bid" on the line designated for the Bid Amount.

THANK YOU

2019 APPEAL PROCESS TIME FRAME

March 1 - assessment notices must be mailed

March 15 - last day to file for owner-occupied status with Director of Equalization

Local Board of Equalization

March 14 - last day to mail or file written appeal with clerk of local board

March 18 - local board begins March 22 - local board ends

March 29 - last day to receive written notice of local board's decision

County Board of Equalization

April 2 - last day to mail or file written appeal with county auditor

April 9 - county board begins April 30 - county board ends

May 3 - last day to receive written notice of county board's decision

Consolidated Board of Equalization

April 2 - last day to mail or file¹ written appeal with county auditor

April 9 - consolidated board begins April 30 - consolidated board ends

May 3 - last day to receive written notice of consolidated board's decision

Office of Hearing Examiners

May 17 - last day to mail or file¹ a written appeal with:

Chief Administrative Hearing Officer 523 E. Capitol Ave Pierre, SD 57501

Circuit Court

Appealing from County Board - you must appeal within 30 days after notice has been served of the decision.

Appealing from Office of Hearing Examiners - you must appeal within 30 days after notice of the decision.

¹ Use of the term "file" means in the hands of the official with whom it is to be filed. Postmarked by deadline is considered timely mailing.

FALL RIVER COUNTY
BALANCE SHEET - MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
December 31, 2018

	7,000	מיניק מיני דריים			Other	Total
	Fund	Fund Fund	Fund	Fund	Governmental Funds	Governmental Funds
ASSETS:						
101 Cash and Cash Equivalents	389,927.44	228,387.99	173,733.31		461,917.25	1,253,965.99
106 Cash with Fiscal Agent					00.0	0.00
151 Investments	2,524,443.34	1,682,962.23	1,402,468.52		0.00	5,609,874,09
107.1 Restricted Cash and Cash Equivalents					0.00	0.00
107.2 Restricted Investments					0.00	0.00
TOTAL ASSETS	2,914,370.78	1,911,350.22	1,576,201.83	00:00	461,917.25	6,863,840.08
FUND BALANCES: (See Note)						
273 Nonspendable					0.00	0.00
274 Restricted		1,911,350.22	1,111,565.63	The second secon	461,917.25	3,484,833.10
275 Committed					0.00	0.00
276 Assigned	1,329,873.00		464,636.20		0.00	1,794,509.20
277 Unassigned	1,584,497.78				0.00	1,584,497.78
TOTAL FUND BALANCES	2,914,370.78	1,911,350.22	1,576,201.83	00.00	461.917.25	6.863.840.08

The notes to the financial statements are an integral part of this statement.

FALL RIVER COUNTY STATEMENT OF FIDUCIARY NET POSITION - MODIFIED CASH BASIS FIDUCIARY FUNDS December 31, 2018

	Private-Purpose Trust Funds	Agency Funds
ASSETS:		
Cash and Cash Equivalents Investments		205,196.12
TOTAL ASSETS	0.00	205,196.12
NET POSITION: Restricted (by major category)		
Net Position Held in Agency Capacity		205,196.12
TOTAL NET POSITION	0.00	205,196.12

The notes to the financial statements are an integral part of this statement.

FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS

For	
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For the Year Ended December 31, 2018	
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Other

Total

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State Payments in Lieu of Taxes Other Payments in Lieu of Taxes	Liquor lax Reversion (25%) Other State Shared Revenue	911 Remittances	Motor Fuel Tax	Renewable Facility Tax	Motor Vehicle 1/4%	Telecommunications Gross Receipt Tax	Secondary Road Remittances	63 3/4% Mobile Home	Abused and Neglected Child Defense	Prorate License Fees	Energy Minerals Severance Tax	Court Appointed Attorney/Public Defender	State Highway Fund (former 10% game)	Lottery Shared Revenue	Liquor Tax Reversion (Unincorporated Town)	Motor Vehicle Licenses	Bank Franchise	State Shared Revenue:	State Grants	Federal Payments in Lieu of Taxes	Federal Shared Revenue	Federal Grants	Intergovernmental Revenue:	Licenses and Permits	Total Taxes	Other Taxes	Tax Deed Revenue	Wheel Tax	Mobile Home Tax	Telephone Tax (Outside)	Penalties and Interest	General Property TaxesDelinquent	General Property TaxesCurrent	Revenues: Taxes:		
2,659.88	38,706,39	and the publication of the control o	de nice men année de la finite des projects de l'activité de la commence de la comment de la comment de la comm		2,538.45	36,682.85		A District District on the Control of the Control o				9,034.14					9,674.62	de en germonistis onerstammen manera intri allement i politikarbiskiste esseidike is.	57,869.73	622,183.47	manufacturing community and described death of death of the description of the description of the death of th	33,343.75			2,668,763.90				2,774.09	57.95	13,611.07	56,771.88	2,595,548.91		Fund	General
	es pour la section participat de la companya de la	desperation with a supplier of the state of	4,416,91	the first of the section and the first of the section of the secti		And the classification of the control of the contro	192,357.88	8,671.98		42,386.27	4,394.09		12,487.59			755,794.83	945.59		249,003.60	83,533.59	44,141.78				370,477.78			108,293.15	274.07	And the control of th	1,400.34	5,669.58	254,840.64		Fund	Road and Bridge
119.22	etie etit eti etie eti eti eti eti eti e	A CONTRACTOR OF THE CONTRACTOR	and the second state of th														432.31	an and the side of property partyment of the Apply of party between the copy (Apply to an area of the copy of the		23,272.60				gflogendes et en seiner des es en de en elle et flore des en et en elle el fold de la flore en en en elle el f el flore et en en elle el flore et el flore et el flore et el flore et en el en en en en en el folder en el fo	119,258.64				123.84		608.74	2,537.99	115,988.07		Fund	Building
			de gament and de sample de la del transmit de production de la descripción de la conferención de la conferen						and the state of t							Control of the contro								e edukka flordere kir da ir a saa a magazi ir ir mara a florida e e Araban ka mara a mara	0.00										Fund	
0.00	750.00	73,220.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83		37,232.90	1,528.05	0.00	73,516.68		1,611.00	976.55	0.00	0.00	0.00	0.00	0.00	1.72	1.04	973.79		Funds	Governmental
0.00 2,779.10	38,706.39 750.00	73,220.98	4,416.91	0.00	2,538.45	36,682.85	192,357.88	8,671.98	0.00	42,386.27	4,394.09	9,034.14	12,487.59	0.00	0.00	755,794.83	11,056.35		344,106.23	730,517.71	44,141.78	106,860.43		14,386.00	3,159,476.87	0.00	0.00	108,293.15	3,172.00	57.95	15,621.87	64,980.49	2,967,351.41		Funds	Governmental

330 331 332 333 334 335,01 335,02 335,03 335,04 335,06 335,06 335,06 335,07 335,08 335,07 335,08 335,07 335,08 335,07 335,07 335,07 335,08 335,07 335,0

FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS For the Year Finded December 31, 2018

For the Year Ended December 31, 2018

General Fund

Road and Bridge Fund

Building Fund

Fund

Governmental Funds

Governmental

Other

339

		T WILL	Fulid	rund	Funds	runus
Other Intergovernmental Revenue				The second secon	0.00	0.00
Total Intergovernmental Revenue	812,693.28	1,398,134.11	23,824.13	0.00	186,252.44	2,420,903.96
Charges for Goods and Services:						
General Government:						
Treasurer's Fees	42,680.82		man (Personal menor) and desired and menor according to the menor according to	The second secon	0.00	42,680.82
Register of Deeds' Fees	106,497,83			er de trebade de esta de deservir de consequence de	9,107.68	115,605.51
Driver's License Exam		And the second s	(the 2011) confidential state of the other body and the state of the s	den ett ja tavatanna mondat täämpan ja ajanon	0.00	0.00
Legal Services	58,381.80		Amende and Amende de Amende de Amende de propose de La Amende de Amende de Amende de Amende de Amende de Amende	Confedence of the control of the con	425.00	58,806.80
Clerk of Courts Fees	7,492.95			description and enterest of the second second of	0.00	7,492,95
Other Fees	91,883.58		da kan pelabagan da Barilan kepengan berangan kepengan dan Berana dan pelabagan da berana da perbenasa da perb	WITH COMPANY THE PARTY OF THE P	0.00	91,883.58
Public Safety:	The state of the s		All and the second of the same and a second or second or the second of t			,
Law Enforcement	177,608,39				0.00	177,608.39
Prisoner Care	26,361.93	And the second of the second o	The second secon		0.00	26,361.93
Sobriety Testing			Proceedings of the Section of The Section Sect		28,013.00	28,013.00
Other				And the state of t	55,000.00	55,000.00
Public Works:		College (Andrew College Colleg	Alla el difficio esta sistesta en 1980 estabable el fraja e el associações per de acomposição estabable estaba	medical consequence and a second consequence of the second consequence		
Road Maintenance Contract Charges		30,473.52			0.00	30,473.52
Airport					0.00	0,00
Other					0.00	0.00
Health and Welfare:						
Economic Assistance:						
Poor Lien Recoveries	1,330.61				0.00	1,330.61
Veterans Service Officer	2,812.50				0.00	2,812.50
Low Income Energy Assistance Program					0.00	0.00
Food Stamp Administration			The control of the public product and the control of the control of the public	and the state of t	0.00	0.00
Other				in productive and a statement and the production and the	0.00	0.00
Health Assistance:			efter som det som som som en medet och som bette en det gen soch fletstyren som bette och det			
County Nurse					0.00	0.00
Ambulance					0.00	0.00
Hospital					0.00	0.00
Women, Infants and Children	6,564.68				0.00	6,564.68
Other					0.00	0.00
Social Services					0.00	0.00
Mental Health Services					0.00	0.00
Culture and Recreation					0.00	0.00
Urban and Economic Development					0.00	0.00
Conservation of Natural Resources	3,838.48		and the morphism and the state of the state		0.00	3,838.48
Other Charges					0.00	0.00
Total Charges for Goods and Services	525,453.57	30,473.52	0.00	0.00	92,545.68	648,472.77

340 341,10 341,20 341,30 341,50 342,10 342,20 342,20 342,20 342,20 342,20 343,30 343,10 343,10 344,11 344,11 344,11 344,12 344,13 344,13 344,13 344,13

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS For the Year Ended December 31, 2018 FALL RIVER COUNTY

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FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS For the Year Ended December 31, 2018

2 Railroad 2 Railroad 3 Water System 5 Other Public Works Total Public Works		O Public Works: O Highways and Bridges: I Highways, Roads and Bridges	i o	0 Public Safety: 1 Sheriff 2 County Jail 3 Coroner 4 County-Wide Law Enforcement 5 Juvenile Detention 9 Other Law Enforcement 0 Protective and Emorgancy Senioes:	6 Predatory Animal 7 Disability Coordinator 8 Self-Insurance Plan 9 Other 0 Geographic Information System 1 Information Technology Human Resources 7 Total General Government
0.00			942.75 1,331,147.58	658,515,86 618,275,39 21,451.72 27,030,00 4,931,86	General Fund 5.513.18 61,733.51 23,488.19 1,841,044.42
2,097,885.60		2,097,885.60	0.00		Road and Bridge Fund 0.00
0.000			0.00		Building Fund Fund 53,077.45
			0.00		Fund 0.00
0.00 0.00 0.00	0.00	0.00	3,327.91 121,313.19 0.00 331,064.84 0.00 490,425.62	34,719.68 0.00 0.00 0.00 0.00 0.00	Other Governmental Funds 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
0.00 0.00 0.00 0.00 0.00 2,097,885.60	0.00	2,097,885.60	3,327.91 121,313.19 0.00 331,064.84 942.75 1,821,573.20	693,235.54 618,275.39 21,451.72 0.00 27,030.00 4,931.86	Total Governmental Funds 5,513.18 0.00 0.00 0.00 61,733.51 23,488.19 0.00 1,894,991.87

 Health and Welfare: Economic Assistance:

FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS

For	
the	
Year	
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2018	

521 522 523	514 515 519 520	511 512	500 510	7.	449	445	444	442	441	440	439	434	433	432	431	430	429	426	425	424	423	422	421	420	419	415	413	417	411			
Recreational Programs Parks Exhibition Building	Historical Sites Memorial Day Expense Other	Public Library Historical Museum	Culture and Recreation: Culture:	Total Health and Welfare	Other	Mental Iliness Board	Mental Health Centers	Developmentally Disabled	Mentally III	Mental Health Services:	Other	Domestic Abuse	Care of Aged	Child Support Enforcement	Day Care Centers	Social Services:	Other	Women, Infants and Children	Board of Health	Ambulance	Hospital	Health Services	County Nurse	Health Assistance:	Other	Food Stamp Distribution	low Income Energy Assistance Program	Public Welfare	Support of Poor			
	1,000.00	24,000.00 6,000.00	Katorowandkia nykladaki si ilijekskiy njelama katorowandkia sekaki.	169,048.88	2,500.00	17,972.14	7 500.00	A	39,993.98	PAT PATRO AND	10,000.00		19,300.00										56,480,00	THE PURPLE STATE OF THE	or Pully encounty sharply college on other productions on a college of the second state of the second stat				3.302.76	Fund	General	
				0.00	 Historia (Marchael Control of Marchael Control of Mar	All this elsewhere or any one weather the elsewhere the factor of the second of the se					Telephone (Control of the Control of					SOURCE TO THE PROPERTY OF THE			managed and the second of the	To detail the second text with the expension of the second text of the				The second secon	terimente ministrativa por proportional la cuerio a propular premo e companya de construir por de conseguencia				tille kritans (like) i i Neuroni kratina edite elim mattavite (1970) di Sinona pudio gipo	Fund	Road and Bridge	
				0.00	Edin et Ether is the market of the manifest protest problem to entire the terminate or the street estimate and	Attitioned the medical processing the state of the state	de per de la companya de la company La companya de la co	to produce the composition of th			The part of the Control of the Contr					e de la companya del la companya de				en e				Control of the contro						Fund Fund	Building	
0.00	0.00 0.00 0.00 0.00 0.00	0.00		0.00 5,911.00	0.00	0.00	0.00	0.00	0.00		0.00	5,911.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.0	0.00	0.0	2	0.00	0.00					Other	
0.00 0.00 0.00	0.00 0.00 0.00 0.00 1,000.00	24,0 6,0			2,500.00		7 500.00		39,993.98				19,3	0.00					0.00				00 56,480,00		0.00			υ, υ		Fiinds	Total	

FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS For the Year Ended December 31, 2018

 Intergovernmental Expenditures Debt Service Payments to Local Education Agencies Capital Outlay Total Expenditures Excess of Revenues Over (Under) Expenditures 	 700 Urban and Economic Development: 710 Urban Development: 711 Planning and Zoning 712 Urban and Rural Development 719 Other 720 Economic Development: 721 Tourism, Industrial or Recreational Development 722 Other 723 Other 724 Tourism, Industrial or Recreational Development 725 Other 70tal Urban and Economic Development 	600 Conservation of Natural Resources: 610 Soil Conservation: 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed and Pest Control 616 Grasshopper and Pest Control 616 Other 620 Water Conservation: 621 Geological Survey 622 Weather Modification 623 Water Conservation Districts 624 Drainage Commissions 625 Other 629 Other	524 County Fair 525 Senior Center 529 Other Total Culture and Recreation
15,851.53 2,347.07 36,527.55 3,720,906.82 3,720,933.75	1,000.00 ent 8,685.00 9,685.00	53,981,76 20,000.00 198,773.03	General Fund 2,900.00 8,600.00 42,500.00
5,634.73 2,103,520.33 (270,414.54)	0.00	0.00	Road and Bridge Fund 0.00
53,077.45 114,620.52	0.00		Building Fund 0.00
0.00	0.00		Fund 0.00
0.00 47.89 0.00 0.00 497,254.51 (213,375.32)	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	Other Governmental Funds 0.00 0.00 0.00
15,851.53 2,394.96 42,162.28 0.00 6,374,759.11 2,864.41	0.00 0.00 1,000.00 8,685.00 0.00 9,685.00	53,981.76 20,000.00 0.00 0.00 198,773.03 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Total Governmental Funds 2,900.00 8,600.00 0.00 42,500.00

600 610 611 612 613 614 615 616 616 620 620 621 622 623

524 525 529

750 800 850 890

Other Financing Sources (Uses):

FALL RIVER COUNTY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS GOVERNMENTAL FUNDS

For the Year Ended December 31, 2018

			*******					(914) 3/5	(913) 376			915	912	374	373	372	911	371			
	FUND BALANCE - ENDING	Adjusted Fund Balance - Beginning				Fund Balance - Beginning	Net Change in Fund Balances	Extraordinary Items	Special Items	Company of the second second second	Total Other Financing Sources (Hees)	Discount on Bonds Issued	Payments to Refunded Debt Escrow Agent	Sale of County Property	Insurance Proceeds	Long-Term Debt Issued	Transfers Out	Transfers In			
Yes	2,914,370.78	2,719,865.81			Typed from dynamic Various from the production and the product of an annual content of the freeze from the first of the content of the conten	2,719,865.81	194,504.97			(±11,020,10)	(177 528 78)				5,618.05		(262,955.00)	79,808.17	Fund	General	
Yes	1,911,350.22	2,215,114.48				2,215,114.48	(303,764.26)			(00,070.72)	(22 2/0 77)		and the state of t	de la companya de la	e de como de destra de destra de la companya de la	de de Martin de la companya de companya de destructura de la companya de la companya de la companya de la comp	(33,349.72)	tra de esta tra porta de como de la trapación pero non selector y tales de companyones de la trapación de la t	Fund	Road and Bridge	
Yes	1,576,201.83	1,486,196.51				1,486,196.51	90,005.32		e de la companya del companya de la companya del companya de la companya del companya del companya del companya de la companya del com	(24,010.20)	(2/ 615 20)	and the second	refer to the professional and the contract of		Popular de la comparte de la compart	the first of the second	(24,615.20)		Fund	Building	
Yes	0.00	0.00	And the model and by the Market Andread Andrea				0.00		e de la composition della comp	0.00	0.00			Annual Control of the			The figure is the first transfer on the control of the first first figure in the first fir	TOTAL CONTROL OF THE PROPERTY	Fund		
Yes	461,917.25	434,180.82	0.00	0.00		434,180.82	27,736.43	0.00	0.00	44,111./3	37 111 TAC	0.00	0.00	0.00	0.00	0.00	(21,843.25)	262,955.00	Funds	Governmental	7
Yes	6,863,840.08	6,855,357.62	0.00	0.00		6,855,357.62	8,482.46	0,00	0.00	00.010,0	E 610 OF	0.00	0.00	0.00	5,618.05	0.00	(342,763.17)	342,763.17	Funds	Governmental	T > 5

The notes to the financial statements are an integral part of this statement.

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

335.05 335.06 335.07 335.08 335.09 335.11 335.11	330 331 332 333 334 335 335.01 335.01 335.02	R 310 311 312 313 314 315 316 316 319 319	
Lottery Shared Revenue State Highway Fund (former 10% game) Court Appointed Attorney/Public Defender Energy Minerals Severance Tax Prorate License Fees Abused and Neglected Child Defense 63 3/4% Mobile Home Secondary Road Remittances	Intergovernmental Revenue: Federal Grants Federal Shared Revenue Federal Payments in Lieu of Taxes State Grants State Shared Revenue: Bank Franchise Motor Vehicle Licenses Liquor Tax Reversion (Unincorporated Town)	Revenues: Taxes: General Property TaxesCurrent General Property TaxesDelinquent Penalties and Interest Telephone Tax (Outside) Mobile Home Tax Wheel Tax Tax Deed Revenue Other Taxes Total Taxes Licenses and Permits	
5,500.00 10.00	9,000.00 575,000.00 0.00 12,000.00 250.00	2,671,054.00 26,800.00 6,000.00 4,500.00 2,708,404.00	Budgeted Amounts
S,500.00 To provide the second control of t	42,343.75 575,000.00 36,109.66 12,000.00 250.00	2,671,054.00 26,800.00 6,000.00 4,500.00 2,708,404.00	ounts
0.00 0.00 9,034.14 0.00 0.00 0.00 0.00	33,343.75 0.00 622,183.47 57,869.73 9,674.62 0.00	2,595,548.91 56,771.88 13,611.07 57.95 2,774.09 0.00 0.00 0.00 2,668,763.90	Actual Amounts
0.00 0.00 3,534.14 0.00 0.00 (700.00) 0.00	(9,000.00) 0.00 47,183.47 21,760.07 (2,325.38) 0.00 (250.00)	(75,505.09) 29,971.88 7,611.07 7.95 (1,725.91) 0.00 0.00 0.00 (39,640.10)	Variance with Final Budget Positive (Negative)

BUDGETARY COMPARISON SCHEDULF - MODIFIED CASH BASIS SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

	BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS	- MODIFIED CASH BASIS		
	General FOND For the Year Ended December 31, 2018	ber 31, 2018		
	D. C.	5		Variance with
	Original	Final	Actual Amounts	Positive (Negative)
Telecommunications Gross Receipt Tax	33,000.00	33,000.00	36,682.85	3,682.85
Motor Vehicle 1/4%	2,000.00	2,000.00	2,538.45	538.45
Renewable Facility Tax			0.00	0.00
Motor Fuel Tax			0.00	0.00
911 Remittances			0.00	0.00
Liquor Tax Reversion (25%)	36,000.00	36,000.00	38,706.39	2,706.39
Other State Shared Revenue		And the property of the second property of the second seco	0.00	0.00
Other Payments in Lieu of Tayes			0.00	0.00
Other Intergovernmental Revenue	6,500.00	6,500.00	0.00	(6,500.00)
ital Intergovernmental Revenue	679,950.00	749,403.41	812,693.28	63,289.87
harges for Goods and Services:				
Treasurer's Fees	24,500.00	24,500.00	42,680.82	18,180.82
Register of Deeds' Fees	84,400.00	84,400.00	106,497.83	22,097.83
Driver's License Exam			0.00	0.00
Legal Services	30,650.00	30,650.00	58,381.80	27,731.80
Clerk of Courts Fees		10,000.00	7,492.95	(2,507.05)
Other Fees	65,660.00	65,660.00	91,883.58	26,223.58
Public Safety:	والإسارة والإسارة والمساورة والمساور	de Andrea Andrea and Andrea Andrea and Andrea and Andrea Andrea and Andrea Andrea and Andrea Andrea Andrea Andr		
Law Enforcement	206, 700,000	206,700.00	177,608.39	(29,091.61)
Prisoner Care	12,200.00	12,200.00	26,361.93	14,161.93
Sobriety Testing			0.00	0.00
Other			0.00	0.00
Public Works:				
Road Maintenance Contract Charges			0.00	0.00
Airport		The first manufactoring and respectively involved in the section of the section of	0.00	0.00
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				

335.99 335.19 335.18 335.17 335.16 335.15 335.14

336 338 339

342.10 342.20 342.30 342.90 343.10 343.10

341.90 341.50 341.40 341.30 341.20

342

341.10

340 341

Charges for Goods and Services:

Total Intergovernmental Revenue

343.90

Other

0.00

Health and Welfare:

Economic Assistance:

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

0.00 1,073.16 0.00 0.00 0.00 0.00 0.00 838.48 0.00 76,040.05 0.00 3,954.48 0.00 0.00 3,954.48	0.00 6,564.68 0.00 0.00 0.00 0.00 0.00 3,838.48 0.00 525,453.57 0.00 7,954.48 0.00 7,954.48 0.00 7,954.48 1,100.00	5,491.52 3,000.00 4,000.00 4,000.00 2,300.00	0.00 3,000.00 443,922.00 4,000.00 2,300.00	Hospital Women, Infants and Children Other Social Services Mental Health Services Culture and Recreation Urban and Economic Development Conservation of Natural Resources Other Charges Total Charges for Goods and Services Fines Costs Fines Costs Forfeits Other Total Fines and Forfeits Miscellaneous Revenue: Investment Earnings Rent Special Assessments	
Variance with Final Budget Positive (Negative) (2,669 0.000	Actual Amounts 1,330.61 2,812.50 0.00 0.00 0.00 0.00 0.00	Amounts Final 4,000.00 2,812.00	Budgeted Amounts Original 4,000.00 2,812.00	Poor Lien Recoveries Veterans Service Officer Low Income Energy Assistance Program Food Stamp Administration Other Health Assistance: County Nurse Ambulance	

344.19 344.20

344.14 344.13 344.11 344.12

344.30 344.29

344.40

345 346 348 349

350 351 352 353 359

360 361 362 363 365

344.23 344.22 344.21

344.24

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

Refund of Prior Year's Expenditures	Budgeted Amounts Original 5,000.00	rinal 5,000.00	Actual Amounts 8,160.00	Variance with Final Budget Positive (Negative) 3,160.00
Total Miscellaneous Revenue Ital Revenues	108,650.00 3,956,526.00	110,150.00 4,032,970.93	65,300.34 4,092,940.57	(44,849.66) 59,969.64
penditures: General Government: Legislative:				
Board of County Commissioners Contingency Amount Transferred	148,228.00 150,000.00	161,234.18 150,000.00 (150,000.00)	161,259.11	(24.93)
Elections Judicial System	58,682.00 20,300.00	59,959.34	52,301.93 18,898.76	7,657.41 1,401.24
Financial Administration: Auditor		216,372.16	210.637.76	5.734.40
Treasurer Finance Office Other	164,070.00	190,323.16	200,335.64 0.00 0.00	(10,012.48) 0.00 0.00
Legal Services: State's Attorney Public Defender	180,501.00	184,215.34	184,117.99 0.00	97.35 0.00
Court Appointed Attorney Abused and Neglected Child Defense Other Administration:	166,300.00 20,000.00	240,053.59 34,812.51	240,053.59 34,812.51	0.00 0.00
General Government Building Director of Equalization	216,915.00 224,388.00	244,903.60 230,525.10	245,145.83 220,378.19	(242.23) 10,146.91
Register of Deeds Judgments	133,404.00	143,064.26	133,385.79 0.00	9,678.47 0.00
Veterans Service Officer Predatory Animal	50,784.00 5,513.00	50,784.00 5,513.00	48,982.44 5,513.18	1,801.56 (0.18)
Disability Coordinator			0.00	0.00

100 110

111 112

120 130 140

141

366 369

Total Revenues

Expenditures:

142 143 149 150 151 151 152 153 153 154 160 161 162 163 163 164 165

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

Transportation: Airport	Sanitation: Sewers Solid Waste	Public Works: Highways and Bridges: Highways, Roads and Bridges	Other Protective and Emergency Services Total Public Safety	Fire Protection Emergency and Disaster Services Flood Control Communication Center	Other Law Enforcement Protective and Emergency Services:	Juvenile Detention	County-Wide Law Enforcement	Coroner	County Jail	Sheriff	Public Safety:	Total General Government	Human Resources	Information Technology	Geographic Information System	Other	Self-Incurance Plan	
			1,373,615.00		5,000.00	40,000.00		29,439.00	673,982.00	series and the series of the s		1,826,563.00		35,000.00	62,359.00			Budgeted Amounts
			1,500.00 1,377,467.07		5,000.00	40,000.00		29,439.00	673,982.00	627,546,07		1,885,919.24		41,500.00	62,359.00		THIS	1
0.00	0.00	0.00	942.75 1,331,147.58	0.00 0.00 0.00	4,931.86	27,030.00	0.00	21,451.72	618,275.39	658,515.86		1,841,044.42	0.00	23,488.19	61,733.51	0.00	ט טט טט אכנטפו אוווטעוונא	A
0.00	0.00	0.00	46,319.49	0.00 0.00 0.00	68.14	12,970.00	0.00	7,987.28	55,706.61	(30,969.79)		44,874.82	0.00	18,011.81	625.49	0.00	POSITIVE (INEBATIVE)	Variance with Final Budget

200 210 211 211 213 213 214 215 219 220 220 221 222 223

168 169 170 171 172

300 310 311 320 320 321 322 330 331

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

332 340 390

Drug Abuse Mental Health Centers	Developmentally Disabled	Mentally ill	Mental Health Services:	Other	Domestic Abuse	Care of Aged	Child Support Enforcement	Day Care Centers	Social Services:	Other	Women, Infants and Children	Board of Health	Ambulance	Hospital	Health Services	County Nurse	Health Assistance:	Other	Food Stamp Distribution	Low Income Energy Assistance Program	Public Welfare	Economic Assistance:	Health and Welfare:	Total Public Works	Other Public Works	Water System	Railroad		
12,000.00 7,500.00 7,500.00		15,000.00		10,000.00		19,300.00 19,300.00		The control of the co		ден типе выстанда на	The second of th	et de la company de la comp La company de la company de				55,894.00 56,480.00	General medical and the second of the second					that [Spare have] you if Township in Jonal I we make no comme		0.00 0.00				Original Final	Budgeted Amounts
12,000.00 7,500.00	0.00	39,993.98		10,000.00	0.00	19,300.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	56,480.00		0.00	0.00	0.00	3,302.76			0.00	0.00	0.00	0.00	Actual Amounts	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	11,697.24			0.00	0.00	0.00	0.00	Positive (Negative)	Variance with Final Budget

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

mher 31 2018

1			Production of the Control of the Con				- Company						Supering and a supering a supering a supering a supering a supering and a supering a sup	Constitution of the consti	1	·			1		
42,500.00		8,600.00	2,900.00	MM III nalinovino (1) vyd en 500 pc i 17 mil (chaneld Chanella Cha	as dipondancia de activida por alta ativa e a per a primer procedente de activida de activida de activida de a		er komis fra er fettet blev exementet e form het e vertiget met temmentetet studenteten de mettem er tembet trespect	1,000.00		er (effekke) (effekke) (effekke) er generalar er er en effekke) er film frammatikke) (effekke) (effekke) (effekke) (effekke)	and record to the contract of the record, for an analysis, also relative decreases a contract on an analysis o	6,000.00	24,000.00	oringerer Busservenne rökstabildistraters venestringen virkalistische die Schaft destabilitäts der Schaft des Schaft destabilitäts der Schaft des Schaf	152,944.00	3,250.00	15,000.00	Original	Budgeted Amounts		For the Year Ended December 31, 2018
33,900.00			2,900.00		CONTRACTOR	tor the experimental state of the control of the co	el del desentado de este de desente de terresta de Este melhora de seculos establecia esta especia de	1,000.00		a de la companya de despendente de la companya del companya del companya de la companya del la companya de la c	edigraphic des de Carlos de Ca	6,000.00	24,000.00	grant is second comment of the comme	181,496.12	3,250.00	17,972.14	Final	nounts		iber 31, 2018
42,500.00	0.00	8,600.00	2,900.00	0.00	0.00	0.00		1,000.00	0.00	0.00	0.00	6,000.00	24,000.00		169,048.88	2,500.00	17,972.14	Actual Amounts			
(8,600.00)	0.00	(8,600.00)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		12,447.24	750.00	0.00	Positive (Negative)	Final Budget	Variance with	

511 512 513 514 515 519 520 520 521 522 523 523 524

Recreation:

Recreational Programs

Parks

Exhibition Building

Other

Memorial Day Expense

County Monuments Historical Museum

Historical Sites

500 510

Culture:

Public Library

Culture and Recreation:

445 449

Other

Mental Illness Board

Total Health and Welfare

600 610 611 612 613 614 615 616

Rodent Control

Soil Conservation Districts

Water Conservation:

Grasshopper and Pest Control Weed and Pest Control **Predator Control Districts**

144,014.00

187,364.72

198,773.03

(11,408.31)

0.00 0.00 0.00

0.00 0.00

0.00

0.00 0.00 20,000.00 55,921.00

55,936.00 20,000.00

20,000.00 53,981.76

1,954.24

Total Culture and Recreation

Other

Senior Center

County Fair

Conservation of Natural Resources:

Soil Conservation:

County Extension

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS GENERAL FUND

For the Year Ended December 31, 2018

Other Financing Sources (Uses): 1 Transfers In 1 Transfers Out 2 Long-Term Debt Issued 3 Insurance Proceeds 4 Sale of County Property Payments to Refunded Debt Escrow Agent	 Intergovernmental Expenditures Debt Service Payments to Local Education Agencies Capital Outlay Total Expenditures Excess of Revenues Over (Under) Expenditures 	 Urban and Economic Development: Urban Development: Planning and Zoning Urban and Rural Development Other Economic Development: Tourism, Industrial or Recreational Development Other Total Urban and Economic Development 	11 Geological Survey 12 Weather Modification 13 Water Conservation Districts 14 Drainage Commissions 19 Other 17 Total Conservation of Natural Resources
433,343.00	0.00 0.00 3,625,242.00 331,284.00	1,000.00 8,685.00 9,685.00	Budgeted Amounts Original Original
43,343.00 databalahan samanan saman sa	15,851.53 36,527.55 3,804,147.23 228,823.70	1,000.00 8,685.00 9,685.00	rinal Final
79,808.17 (262,955.00) 0.00 5,618.05 0.00	15,851.53 2,347.07 36,527.55 0.00 3,720,906.82 372,033.75	0.00 0.00 1,000.00 8,685.00 0.00 9,685.00	Actual Amounts 0.00 0.00 0.00 0.00 0.00 0.00 272,754.79
79,808.17 (696,298.00) 0.00 0.00 0.00 0.00	0.00 (2,347.07) 0.00 0.00 83,240.41 143,210.05	0.00 0.00 0.00 0.00 0.00	Variance with Final Budget Positive (Negative) 0.00 0.00 0.00 0.00 0.00 0.00 0.00

750

700 710 711 712 712 719 720 721

621 622 623 624

373 374

372 911

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS
GENERAL FUND

For the Year Ended December 31, 2018

Variance with

(473,279.78)	2,914,370.78	3,387,650.56	3,484,492.81
0.00	2,719,865.81	2,719,865.81	2,719,865.81
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	2,719,865.81	2,719,865.81	2,719,865.81
(473,279.78)	194,504.97	667,784.75	764,627.00
0.00	0.00 0.00	es de la companya de La companya de la companya del la companya de la companya del la companya de la companya d	
(616,489.83)	(177,528.78)	438,961.05	433,343.00
0.00	0.00	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	
Positive (Negative)	Actual Amounts	Final	Original
Final Budget		unts	Budgeted Amounts

(913) 376 (914) 375

Fund Balance - Beginning

Special Items
Extraordinary Items
Net Change in Fund Balances

Adjustments:

FUND BALANCE - ENDING

Adjusted Fund Balance - Beginning

915 Discount on Bonds Issued

Total Other Financing Sources (Uses)

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

10,357.88	192,357.88	182,000.00	182,000.00	Secondary Road Remittances	335,13
(1,328.02)	8,671.98	10,000.00	10,000.00	63 3/4% Mobile Home	335.11
0.00	0.00			Abused and Neglected Child Defense	335.1
2,386.27	42,386.27	40,000.00	40,000.00	Prorate License Fees	335.09
(7,605.91)	4,394.09	12,000.00	12,000.00	Energy Minerals Severance Tax	335.08
0.00	0.00			Court Appointed Attorney/Public Defender	335.07
(0.41)	12,487.59	12,488.00	12,488.00	State Highway Fund (former 10% game)	335.06
0.00	0.00			Lottery Shared Revenue	335.05
0.00	0.00			Liquor Tax Reversion (Unincorporated Town)	335.04
15,794.83	755,794.83	740,000.00	740,000.00	Motor Vehicle Licenses	335.02
(254.41)	945.59	1,200.00	1,200.00	Bank Franchise	335.01
				State Shared Revenue:	335
14,003.60	249,003.60	235,000.00	235,000.00	State Grants	334
3,533.59	83,533.59	80,000.00	80,000.00	Federal Payments in Lieu of Taxes	333
22,141.78	44,141.78	22,000.00	22,000.00	Federal Shared Revenue	332
0.00	0.00			Federal Grants	331
			report trade (the many from that Malayara and appear a result of all places (the first of the	Intergovernmental Revenue:	330
0.00	0.00			Licenses and Permits	320
1,460.78	370,477.78	369,017.00	369,017.00	Total Taxes	
0.00	0.00			Other Taxes	319
0.00	0.00			Tax Deed Revenue	318
2,793.15	108,293.15	105,500.00	105,500.00	Wheel Tax	316
(175.93)	274.07	450.00	450.00	Mobile Home Tax	315
0.00	0.00			Telephone Tax (Outside)	314
1,000.34	1,400.34	400.00	400.00	Penalties and Interest	313
4,069.58	5,669.58	1,600.00	1,600.00	General Property TaxesDelinquent	312
(6,226.36)	254,840.64	261,067.00	261,067.00	General Property TaxesCurrent	311
				Taxes:	310
				Revenues:	R
Positive (Negative)	Actual Amounts	Final	Original		
Final Budget		nounts	Budgeted Amounts		
Variance with					

	BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND For the Year Ended December 31, 2018	- MODIFIED CASH BASIS FUND ber 31, 2018		
				Variance with
	Budgeted Amounts			Final Budget
	Original	Final	Actual Amounts	Positive (Negative)
Telecommunications Gross Receipt Tax		en (de la deservo de la Velta por de del canto e entre de la del del Calverno e e contra por en contra por enc	0.00	0.00
Motor Vehicle 1/4%			0.00	0.00
Renewable Facility Tax			0.00	0.00
Motor Fuel Tax	4,200.00	4,200.00	4,416.91	216.91
911 Remittances		en de la companya de companya de companya de la companya del companya de la companya de la companya del companya de la companya del la companya de la compan	0.00	0.00
Liquor Tax Reversion (25%)		referent kontrol en trolle de transporter de la companya de la companya de la companya de la companya de la co	0.00	0.00
Other State Shared Revenue		The PALINA I was to be disposal to the property of the property of the property of the party of	0.00	0.00
State Payments in Lieu of Taxes			0.00	0.00
Other Payments in Lieu of Taxes			0.00	0.00
Other Intergovernmental Revenue			0.00	0.00
al Intergovernmental Revenue	1,338,888.00	1,338,888.00	1,398,134.11	59,246.11
larges for Goods and Services:				
General Government:				
Treasurer's Fees		exprimate explication processes and a second common mapping of a delignment of the second sec	0.00	0.00

335.19

335.18

335.99

Total Intergovernmental Revenue Other Intergovernmental Revenue Other Payments in Lieu of Taxes State Payments in Lieu of Taxes Other State Shared Revenue 335.14 335.15 335.16 335.17

100,000.00 100,000.00 30,000.00 30,000.00		
30,473.52 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
(69,526.48) 0.00 (30,000.00)	0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

Miscellaneous Revenue: Investment Earnings Rent Special Assessments Contributions and Donations	Fines and Forfeits: Fines Costs Forfeits Other Total Fines and Forfeits	Poor Lien Recoveries Veterans Service Officer Low Income Energy Assistance Program Food Stamp Administration Other Health Assistance: County Nurse Ambulance Hospital Women, Infants and Children Other Social Services Mental Health Services Culture and Recreation Urban and Economic Development Conservation of Natural Resources Other Charges Total Charges for Goods and Services	
		Original Original 130,000.00	
	0.00	Final 130,000.00	
33,349.72 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	
33,349.72 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Positive (Negative) Positive (Negative) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Variance with

344.40 344.30 344.29 344.24 344.23 344.22 344.21 344.20

345

346

360 361 362

353 352 350 351

363

344.14 344.19

344.13 344.12 344.11

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

(4,/99.21,	1,000,100.79	1,007,300.00	1,007,000.00
	1 822 105 70	1 837 905 00	1 837 905 00
	34,020.38	0.00	0.00
	670.66		
	0.00	er ser gerinde formatische der gegen der der gegen der	
Positive (Negative)	Actual Amounts	Final	Original proprint the result of the proprint
Final Budget		unts	Budgeted Amounts
Variance with			
		r 31, 2018	For the Year Ended December 31, 2018
		NO	ROAD AND BRIDGE FUND

0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00
0.00 0.00 0.00 0.00 0.00 0.00	. 0.00 0.00 0.00 0.00	0.00 0.00 0.00

143 149 150 151 152 153 153 164 160 161 162 163 164 165

Other Administration:

Abused and Neglected Child Defense

Court Appointed Attorney

State's Attorney Public Defender

General Government Building

Veterans Service Officer Predatory Animal Disability Coordinator Director of Equalization Register of Deeds Judgments 140 141 142

Legal Services:

Other

Treasurer Finance Office Financial Administration:

Auditor

110 111 112

Contingency

Board of County Commissioners

Amount Transferred

Elections

Judicial System

Expenditures:

General Government:

Legislative:

Total Revenues

Total Miscellaneous Revenue

366 369

Refund of Prior Year's Expenditures

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

	Budgeted Amounts	nts		Variance with Final Budget
	Original Original	Final	Actual Amounts	Positive (Negative)
Self-Insurance Plan		The other is a described in particular for you would be to be described in some of the other to be one of the othe	0.00	0.00
Other		integrand Option and Associated Associated and the State of State	0.00	0.00
Geographic Information System		A SOCIATION STEELS AND	0.00	0.00
Information Technology		of (Nelton Section Facilities) of Micros or Sunscott (Microsomory), according to the semi-	0.00	0.00
Human Resources			0.00	0.00
Total General Government	0.00	0.00	0.00	0.00
Public Safety:				
Law Enforcement:				
Sheriff		hilling the transfer transfer and the second and th	0.00	0.00
County Jail			0.00	0.00
Coroner			0.00	0.00
County-Wide Law Enforcement			0.00	0.00
Juvenile Detention			0.00	0.00
Other Law Enforcement	The fact of the common feet marrier (COM) and the memory control of the COM and the COM of the COM		0.00	0.00
Fire Protection	illi ya sakiyakiya ili kasa li napaka Abiyya daka na kasa (bahaya ya kasa ya kasa ya kasa kasa kasa ka	desprinted to the description of the commence of the description of a major than a major than the commence of	0.00	0.00
Emergency and Disaster Services			0.00	0.00
Flood Control			0.00	0.00
Communication Center			0.00	0.00
Other Protective and Emergency Services			0.00	0.00
Total Public Safety	0.00	0.00	0.00	0.00
Public Works:				
Highways and Bridges:				
Highways, Roads and Bridges	2,382,921.00	2,595,421.00	2,097,885.60	497,535.40
Sewers		ed version of determination and manufactured to the other transfer of the second of th	0.00	0.00
Solid Waste		A STATE OF THE STA	0.00	0.00
Transportation:				
Airport			0.00	0.00

320 321 322

300 310 311

214 215 219 220 220 221 222 223 223 225

212 213 211 200 210 168 169 170 171 171

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

332 340 390

Mentally III Developmentally Disabled Drug Abuse Mental Health Centers	Day Care Centers Child Support Enforcement Care of Aged Domestic Abuse Other	Hospital Ambulance Board of Health Women, Infants and Children Other	Other Health Assistance: County Nurse Health Services	Health and Welfare: Economic Assistance: Support of Poor Public Welfare Low Income Energy Assistance Program Food Stamp Distribution	Railroad Water System Other Public Works Total Public Works
					Budgeted Amounts Original Final 2,382,921.00 2,595,421.00
0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00	0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00 2,097,885.60
0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00	0.00 0.00	Variance with Final Budget Positive (Negative) 0.00 0.00 0.00 497,535.40

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

	0.00 0.00											0.00		destruction and the collision of the col	Budgeted Amounts Original Final
0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00 0	Actual Amounts
0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00 00	Variance with Final Budget Positive (Negative)

500 510 511 511 512 513 514 515 519 520 520 521 522 523 523 524

Other

County Monuments
Historical Sites
Memorial Day Expense

Recreation:

Recreational Programs

Parks

Exhibition Building

600 610 611 612 613 614 615 616

Rodent Control

Soil Conservation Districts

Water Conservation:

Grasshopper and Pest Control

Predator Control Districts
Weed and Pest Control

Total Culture and Recreation

Other

County Fair Senior Center

Conservation of Natural Resources:

Soil Conservation:

County Extension

445 449

Mental Illness Board

Total Health and Welfare

Culture:

Public Library Historical Museum Culture and Recreation:

FALL RIVER COUNTY BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND

For the Year Ended December 31, 2018

Other Financing Sources (Uses): Transfers In Transfers Out Long-Term Debt Issued Insurance Proceeds Sale of County Property Payments to Refunded Debt Escrow Agent	 Intergovernmental Expenditures Debt Service Payments to Local Education Agencies Capital Outlay Total Expenditures Excess of Revenues Over (Under) Expenditures 	Urban and Economic Development: Urban Development: Planning and Zoning Urban and Rural Development Other Economic Development: Tourism, Industrial or Recreational Development Other	1 Geological Survey 2 Weather Modification 3 Water Conservation Districts 4 Drainage Commissions 9 Other Total Conservation of Natural Resources
150,000.00 15	2,382,921.00 2,59 (545,016.00) (75		Budgeted Amounts Original Final O Original Origi
150,000.00 100,000.00	2,595,421.00 (757,516.00)		
0.00 (33,349.72) 0.00 0.00 0.00 0.00	0.00 0.00 5,634.73 0.00 2,103,520.33 (270,414.54)	0.00 0.00 0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00 0.00 0.00 0.00
(150,000.00) (33,349.72) 0.00 0.00 (100,000.00) 0.00	0.00 0.00 (5,634.73) 0.00 491,900.67 487,101.46	0.00 0.00 0.00 0.00 0.00	Variance with Final Budget Positive (Negative) 0.00 0.00 0.00 0.00 0.00

915 Discount on Bonds Issued Total Other Financing Sources (Uses)

(913) 376 Special Items
(914) 375 Extraordinary Items
Net Change in Fund Balances

Adjusted Fund Balance - Beginning FUND BALANCE - ENDING

Fund Balance - Beginning Adjustments:

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS ROAD AND BRIDGE FUND For the Year Ended December 31, 2018

Variance with

	1,911,350.22	1,707,598.48	1,920,098.48
- 1	2,215,114.48	2,215,114.48	2,215,114.48
	0.00	0.00	0.00
	0.00	0.00	0.00
	2,215,114.48	2,215,114.48	2,215,114.48
	(303,764.26)	(507,516.00)	(295,016.00)
l	0.00		
	0.00		
	(33,349.72)	250,000.00	250,000.00
	0.00		
	Actual Amounts	Final	Original
		unts	Budgeted Amounts

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

335.01 335.02 335.04 335.05 335.06 335.07 335.08 335.09 335.11 335.11	330 331 332 333 334	320	310 311 312 313 314 315 316 316 318	
	Intergovernmental Revenue: Federal Grants Federal Shared Revenue Federal Payments in Lieu of Taxes State Grants State Shared Revenue:	Licenses and Permits	Revenues: Taxes: General Property TaxesCurrent General Property TaxesDelinquent Penalties and Interest Telephone Tax (Outside) Mobile Home Tax Wheel Tax Tax Deed Revenue Other Taxes Total Taxes	
625.00	23,000.00		119,357.00 1,200.00 300.00 120,857.00	Budgeted Amounts Original
625.00	23,000.00		119,357.00 1,200.00 300.00 120,857.00	unts
432.31 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 23,272.60 0.00	0.00	115,988.07 2,537.99 608.74 0.00 123.84 0.00 0.00 0.00 119,258.64	Actual Amounts
(192.69) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 272.60 0.00	0.00	(3,368.93) 1,337.99 308.74 0.00 123.84 0.00 0.00 0.00 (1,598.36)	Variance with Final Budget Positive (Negative)

0.00	0.00	en men et en et en et en et en et en	er en	
0.00 0.00 0.00	0.00 0.00 0.00 0.00			
0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00			
199.13	23,824.13	23,625.00	23,625.00	
119.22	119.22 0.00			
0.00	0.00			
0.00	0.00	in the time of the property of the contract of		
0.00	0.00	i de la compression della comp		
0.00	0.00	en e		
0.00	0.00		etransista (k. 1904). Amerikan katalan ya Manaya (k. 1904), katalan katalan katalan katalan katalan katalan ka	
0.00	0.00			
0.00	0.00			
0.00	0.00			×
Positive (Negative)	Actual Amounts	Final	Original	
Variance with Final Budget		Amounts	Budgeted Amounts	
		ember 31, 2018	For the Year Ended December 31, 2018	
		IND	Building FUND	
		JLE - MODIFIED CASH BASIS	BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS	ВС

0.00 199.13 119.22

0.00 0.00

0.00

0.00

0.00

335.99 335.19 335.18 335.17 335.16 335.15 335.14

Other State Shared Revenue

Liquor Tax Reversion (25%)

911 Remittances

Motor Fuel Tax Renewable Facility Tax Motor Vehicle 1/4%

Telecommunications Gross Receipt Tax

336 338

342.20

342.10

342

Public Safety:

341.90 341.50 341.40 341.30 341.20

Other Fees

Clerk of Courts Fees

Legal Services

Driver's License Exam Register of Deeds' Fees Treasurer's Fees

341.10

341

Total Intergovernmental Revenue

Other Intergovernmental Revenue Other Payments in Lieu of Taxes State Payments in Lieu of Taxes

Charges for Goods and Services:

General Government:

342.90 342.30

Other

Sobriety Testing Prisoner Care Law Enforcement

343

Public Works:

Road Maintenance Contract Charges

343.90 343.30 343.10

Other

0.00 0.00

> 0.00 0.00

0.00

0.00 0.00 0.00 0.00 0.00 0.00

0.00 0.00

Airport

Health and Welfare:

Economic Assistance:

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS **Building FUND**

For the Year Ended December 31, 2018

Miscellaneous Revenue: Investment Earnings Rent Special Assessments Contributions and Donations	Fines and Forfeits: Fines Costs Forfeits Total Fines and Forfeits	Poor Lien Recoveries Veterans Service Officer Low Income Energy Assistance Program Food Stamp Administration Other Health Assistance: County Nurse Ambulance Hospital Women, Infants and Children Other Social Services Mental Health Services Culture and Recreation Urban and Economic Development Conservation of Natural Resources Other Charges Total Charges for Goods and Services
	0.00	Budgeted Amounts Original Final O.00 0.00
24,615.20 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
24,615.20 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Final Budget Positive (Negative) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

344.30 344.29 344.24 344.22 344.23 344.21 344.20 344.19 344.14 344.13 344.12

344.40 345

348 346

350 351 352 353 359

360 361 362 363 365

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

For the Year Ended December 31, 2018 **Building FUND**

23,215.97	167,697.97	144,482.00	144,482.00
24,615.20	24,615.20	0.00	0.00
0.0	0.00		
0.00	0.00		
Positive (Negative)	Actual Amounts	Final	
Final Budget		unts	Budgeted Amounts
Variance with			

366 369

Refund of Prior Year's Expenditures

Total Revenues

Total Miscellaneous Revenue

7 6 7 8 8 8 8 8	1 4 4 W 4 C	0 9 8 2 1 0	000 2	0 0 1
General Government Building Director of Equalization Register of Deeds Judgments Veterans Service Officer Predatory Animal Disability Coordinator	State's Attorney Public Defender Court Appointed Attorney Abused and Neglected Child Defense	Auditor Treasurer Finance Office Other	Contingency Amount Transferred Elections Judicial System Einancial Administration:	Expenditures: General Government: Legislative: Board of County Commissioners
50,000.00 58,234.67				
53,077.45 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00
5,157.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00

120 130 141 141 142 143 143 149 150 150 151 151 152 153 153 154 160 161 163 163 164

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

Iransportation: Airport	Sanitation: Sewers Solid Waste	Public Works: Highways and Bridges: Highways, Roads and Bridges	Total Public Safety	Communication Center Other Protective and Emergency Services	Emergency and Disaster Services	Fire Protection	Juvenile Detention Other Law Enforcement	Coroner County-Wide Law Enforcement	County Jail	Public Safety: Law Enforcement: Sheriff	Total General Government	Human Resources	Geographic Information System Information Technology	Other	Self-Insurance Plan		
			0.00								50,000.00					Original Original	
			0.00	es tempos de professor de Caracterista (de 1800 de 180 A caracterista (de 1800 de 180	Assessment of the second second section of the section of the second section of the sectio	ettered gerettlische Atter Mitter in Mensch eine Operationelle stemmers des deutsche Stemmers der Stemmers d			e de la compressa de la compre La compressa de la compressa del compressa de la compressa de la compressa del compressa de la compressa del compressa de		58,234.67	AMERICAN AND AND THE ARTHUR AND			and to contribute the state of the teacher and the state of the state	Final	ł
0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,077.45	0.00	0.00	0.00	0.00	Actual Amounts	
0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	5,157.22	0.00	0.00	0.00	0.00	Positive (Negative)	Variance with

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

Variance with

332 340 390

Mentally III Developmentally Disabled Drug Abuse Mental Health Centers	Day Care Centers Child Support Enforcement Care of Aged Domestic Abuse Other	County Nurse Health Services Hospital Ambulance Board of Health Women, Infants and Children Other	Health and Welfare: Economic Assistance: Support of Poor Public Welfare Low Income Energy Assistance Program Food Stamp Distribution Other Health Assistance:	Railroad Water System Other Public Works Total Public Works
				Budgeted Amounts Original Final 0.00 0.00
0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00
0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Final Budget Positive (Negative) 0.00 0.00 0.00 0.00

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

					0.00	Budgeted Amounts Original Final
The state of the s					9	
0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00	0.00	Actual Amounts
0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00 0.00	0.00	0.00	Variance with Final Budget Positive (Negative)

515 519

Recreation:

Recreational Programs

Other

Historical Museum
County Monuments
Historical Sites
Memorial Day Expense

520 521 522 523 524 525

Parks

Exhibition Building

Total Culture and Recreation

Other

Senior Center

County Fair

Conservation of Natural Resources:

Soil Conservation:

County Extension

616

Predator Control Districts
Weed and Pest Control
Grasshopper and Pest Control

Water Conservation:

600 610 611 612 613 614 615

Soil Conservation Districts

Rodent Control

511 512 513

500 510

Culture:

Public Library

Culture and Recreation:

445 449

Mental Illness Board

Total Health and Welfare

514

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

621 622 623 624 629

371 911 372 373 373 374 912	750 800 850 890	700 710 711 712 719 720 721 721	621 622 623 624 629
Other Financing Sources (Uses): Transfers In Transfers Out Long-Term Debt Issued Insurance Proceeds Sale of County Property Payments to Refunded Debt Escrow Agent	Intergovernmental Expenditures Debt Service Payments to Local Education Agencies Capital Outlay Total Expenditures Excess of Revenues Over (Under) Expenditures	Urban and Economic Development: Urban Development: Planning and Zoning Urban and Rural Development Other Economic Development: Tourism, Industrial or Recreational Development Other Total Urban and Economic Development	Geological Survey Weather Modification Water Conservation Districts Drainage Commissions Other Total Conservation of Natural Resources
	50,000.00 58,234.67 94,482.00 866,247.33		Budgeted Amounts Original Final Ond 0.00
0.00 (24,615.20) 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 53,077.45 114,620.52	0.00 0.00 0.00 0.00 0.00	Actual Amounts 0.00 0.00 0.00 0.00 0.00 0.00 0.00
0.00 (24,615.20) 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 5,157.22 28,373.19	0.00 0.00 0.00 0.00 0.00	Variance with Final Budget Positive (Negative) 0.00 0.00 0.00 0.00 0.00

750 800 850 890

371 911 372 373 374 912

700 710 711 712 719 719 720 721

915 Discount on Bonds Issued
Total Other Financing Sources (Uses)

(913) 376 Special Items(914) 375 Extraordinary ItemsNet Change in Fund Balances

Fund Balance - Beginning Adjustments:

Adjusted Fund Balance - Beginning FUND BALANCE - ENDING

SUPPLEMENTARY INFORMATION FALL RIVER COUNTY

BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS Building FUND

For the Year Ended December 31, 2018

3,757.99	1,576,201.83	1,572,443.84	1,580,678.51
0.00	1,486,196.51	1,486,196.51	1,486,196.51
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	1,486,196.51	1,486,196.51	1,486,196.51
3,757.99	90,005.32	86,247.33	94,482.00
0.00	0.00		
0.00	0.00		
(24,615.20)	(24,615.20)	0.00	0.00
0.00	0.00		
Positive (Negative)	Actual Amounts	Final	Original
Final Budget		unts	Budgeted Amounts
Variance with			

FALL RIVER COUNTY
STATEMENT OF NET POSITION - MODIFIED CASH BASIS
December 31, 2018

0.00	6,863,840.08	0.00	6,863,840.08	TOTAL NET POSITION
Colored for all transformation of the Colored Display, CELC, and Associate contract contract contract and pro-	3,379,006.98	0.00	3,379,006.98	Unrestricted (Deficit)
	461,917.25	0.00	461,917.25	Other Purposes
	0.00		0.00	Non-Expendable
	0.00	0.00	0.00	Expendable
				Permanently Restricted Purposes:
A COMMON COLLEGE MAN TO THE WARFE AND	0.00	0.00	0.00	Debt Service Purposes
	1,111,565.63	0.00	1,111,565.63	Capital Projects Purposes
enementhelistate et is alleg en emerica et distribute et desembles desembles et est desembles et est est est e	1,911,350.22		1,911,350.22	Road and Bridge Purposes
				Restricted For: (See Note)
				NET POSITION:
0.00	6,863,840.08	0.00	6,863,840.08	TOTAL ASSETS
	0.00	0.00	0.00	Investments
e de la	0.00	0.00	0.00	Cash and cash equivalents
ed for meld to distribute del del de son consense de companion e podro mon protego, et en parece a en l	î			Restricted Assets:
A SA	5,609,874.09	0.00	5,609,874.09	Investments
feen de Region Selve for the design and authorized property on the product distinct condition of	0.00	0.00	0.00	Cash with Fiscal Agent
Added store upon a problem de distribuição de desirando communidos de mitos de deservadades com a may	1,253,965.99	0.00	1,253,965.99	Cash and Cash Equivalents
				ASSETS:
Units	Total	Activities	Activities	
Component		Business-Type	Governmental	
		Primary Government		

The notes to the financial statements are an integral part of this statement.

FALL RIVER COUNTY STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS For the Year Ended December 31, 2018

The notes to the financial statements are an integral part of this statement.

Statement in typewritten form, showing taxes levied and added, collected and abated, and uncollected for state, county, school, municipalities, townships and other entities covering one year period (taxes levied in 2017, collected in 2018). Show the percentage of tax collected and abated, also the percentage remaining uncollected as of December 31, 2018.

TOTAL LEVIED & ADDED % 2,790,620,27 100% 31-3) 1,060,98 100% 31-3) 1,060,98 100% 32,23) 100% 32,23) 100% 3,25) 5,213,124.72 100% 4,551.73 100% 4,551.73 100% 4,551.73 100% 5,213,124.72 100% 4,551.73 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.72 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.73 100% 5,213,124.72 100% 5,213,1		D			***************************************		SD REV PT92
TOTAL LEVIED & ADDED 100% COLLECTED & ABATED 172,291,229 97 72,291,229 100% 25,531,42 98 5,539,31 100% 25,531,42 98 5,539,31 100% 25,531,42 98 5,539,31 100% 25,531,42 99 25,539,31 100% 25,531,42 99 25,539,31 100% 25,531,42 100% 25,531,42 100% 25,531,43 25,531,43 25,5	2%	53.52	98%	3,445.86	100%	3,499.38	21) Flyway Road District
	3%	415.41	97%	17,608.56	100%	18,023.97	20)Smithwick Fire District
TOTAL LEVIED & ANDRED % COLLECTED & BABATED % COLLECTED & ABATED % UNPAID TAXES % 24790 520.27 100% 25377.42 98 5593.31 259333 1,000.38 25377.42 98 5593.31 250395.73 100% 253,377.42 98 5593.31 250395.73 100% 253,377.42 98 5593.31 250395.73 100% 253,377.42 98 5593.31 250395.73 100% 100% 4,551.73 100 4,551.73 250395.73 100% 1,551.73 100 4,551.73 100 53,751.24 2507776.73 100% 1,255.51 100% 1,555.79.30 95 653,751.24 25077776.73 100% 1,255.50 100% 11,252.50 99% 12,73 25077777 100% 1,255.50 100% 11,252.52 99% 2,552.64 2507777 1,255.51 100% 1,255.50 100% 1,255.50 99%	3%	49.20	97%	1,800.19	100%	1,849.39	19) Ridge Road District
	1%	8.80	99%	1,141.16	100%	1,149.96	18) Valley View Road District
TOTAL LEVIELS & ADDEED W. COLLECTED & ABAPTED W. PAUDT TAXES W. PA	1%	22.44	99%	2,952.41	100%	2,974.85	17) Cedar Hill Road District
TOTAL LEVIED & ADDED W. COLLECTED & ABAPTED W. MPAIDT NAKES	1%	15.82	99%	4,457.29	100%	4,473.11	16) Waters Edge Road District
TOTAL LEVIELD & ADDEED W. COLLECTED & ABAPTED W. LINPAUT TAXES W. COLLECTED & ABAPTED W. LINPAUT TAXES W. COLLECTED & ABAPTED W. COLLECTED & ABAPTED W. COLLECTED & ABAPTED W. COLLECTED & ABAPTED W. CATRON W. CATR	4%	158.44	96%	5,107.37	100%	5,265.81	15) Hot Brook Road District
Vitaxes TOTAL LEVIED & ADDED % COLLECTED & ABAPTED % UNPAID TAXES % dary Frag 279,5820.27 100% 2718,5828.98 97 172,291.29 dary Frag 260,082,73 100% 285,317.42 98 5,693.33 little 2-12 of PT76) 1,080.98 100% 273,79 92 87.19 little 2-12 of PT76) 1,080.99 1,080.99 100% 273,79 92 87.19 little 2-12 of PT76) 1,080.99 1,080.99 100% 100% 92 87.19 little 2-12 of PT78) 4,581.73 100% 4,581.73 100 4,581.73 100 100% little 2-14 of PT78) 4,581.73 100% 4,581.73 100 - - little 2-14 of PT78) 4,581.73 100% 4,581.73 100 - - little 2-12 of PT78) 4,581.73 100% 4,581.73 100% 4,581.73 100 - little 2-12 of PT78) 4,581.73 100%	1%	6.64	99%	7,283.03	100%	7,289.67	14) Country Club Road District
ylasses POTAL LEVEID & ADDEID % COLLECTED & ABARTED % UNPAID TAKES % daby Road Faxes 2786,520.27 100% 278,220.28 87 27291.29 dary Road Faxes 289,555.73 100% 265,317.42 89 5,539.31 lighting Party of PT78) 1,080.98 1,080.98 100% 973.79 82 87.19 lighting Party of PT78) 1,080.98 1,00% 973.79 82 87.19 lighting Party of PT78) 1,080.98 1,00% 973.79 82 87.19 lighting Party of PT78) 1,080.98 1,00% 4,581.73 100% 4,581.73 100 lighting Party of PT78) 1,080.978.08 1,00% 4,581.73 100 97 160,578.08 lighting Party of PT78) 1,080.978.08 1,00% 4,581.73 100 97 100,578.08 lighting Party of PT78) 1,080.978.00 95 65,781.34 100% 4,581.73 100 97 150,578.08 light party of PT78) <t< td=""><td>0%</td><td>(0.12)</td><td>100%</td><td>5,987.70</td><td>100%</td><td>5,987.58</td><td>13) Eagle Valley Road District</td></t<>	0%	(0.12)	100%	5,987.70	100%	5,987.58	13) Eagle Valley Road District
yTaxes TOTAL LEVIED & ADDEED % COLLECTED & ABARTED % UMPAID TAXES % MADATAS <t< td=""><td>2%</td><td>262.72</td><td>98%</td><td>15,738.13</td><td>100%</td><td>16,000.85</td><td>12) Oral Rural Fire District</td></t<>	2%	262.72	98%	15,738.13	100%	16,000.85	12) Oral Rural Fire District
VTaxes TOTAL LEVIED & ADDED % COLLECTED & ABAPEED % UNPAID TAXES % dary Road Taxes 2790,220.27 100% 2790,220.27 100% 255,377.42 98 5,839.31 liting 2-10 of PT76) 260,986.73 100% 265,377.42 98 5,839.31 liting 2-10 of PT76) 1,080.98 1,080.98 100% 255,377.42 98 5,839.31 liting 2-11 of PT76) 1,080.98 1,080.98 100% 250,2545.88 97 78,981.93 liting 2-13 of PT76) 1,380.973.90 4,561.73 100% 4,561.73 100 liting 2-14 of PT76) 4,561.73 100% 4,561.73 100 liting 2-15 of PT76) 5,075.84 5,075.84 5,075.84 <td>6%</td> <td>39.52</td> <td>94%</td> <td>619.88</td> <td>100%</td> <td>659.40</td> <td>11) Cascade Mountain Road District</td>	6%	39.52	94%	619.88	100%	659.40	11) Cascade Mountain Road District
Vlaxes TOTAL LEVIED & ADDED % COLLECTED & ABAPTED % UNPAID TAXES % Ideny Road Taxes 2790,220.27 100% 265,317.42 98 5,639.31 Ideny Road Taxes 260,966.73 100% 265,317.42 98 5,639.31 Iding Purposes (34-31-3) 1,060.98 997.72 92 87.49 Iding Purposes (34-31-3) 1,060.98 100% 973.79 92 87.49 Iding Purposes (34-31-3) 1,060.98 100% 993.79 92 87.49 Iding Purposes (34-31-3) 1,060.98 100% 993.79 92 87.49 Idine 2-14 of PT76) 4,561.73 100% 4,561.73 00% 4,561.73 100 - Idine 2-14 of PT76) 4,561.73 100% 4,561.73 100 - 180,578.86 97 180,578.86 97 180,578.86 180,578.86 97 180,578.86 97 180,578.86 97 180,578.86 97 180,578.86 97 180,578.86 97 1	2%	53.39	98%	4,495.15	100%	4,548.54	10) Pineshadow Road District
VTaxxes TOTAL LEVIED & ADDEDD % COLLECTED & ABARTED % UNPAID TAXES	1%	28.65	99%	8,749.68	100%	8,778.33	9) Oelrichs Ambulance
VTaxes TOTAL LEVIED & ADEDID % COLLECTED & ABARTED % UNPAID TAXES % Idary Road Taxes 2790,620.27 100% 278,228.28 97 72,91.29 Idary Road Taxes 220,956.73 100% 255,317.42 98 5,633.31 Illine 2-10 of PT76) 1,060.98 100% 100% 255,317.42 98 5,633.31 Illine 2-10 of PT76) 1,060.98 1,00% 973.79 92 87.49 Illine 2-10 of PT76) 2,051.74.72 100% 97 4,551.73 100% Illine 2-10 of PT76) 4,551.73 100% 4,551.73 100 1,500.23,645.96 97 450.578.86 Illine 2-10 of PT76) 4,551.73 100% 4,551.73 100 -,500.23,645.96 97 450.578.86 Illine 2-10 of PT76) 4,551.73 100% 4,551.73 100 -,500.23,645.96 97 450.578.86 Illine 2-10 of PT76) 1,00% 4,551.73 100 -,500.23,645.96 97 450.578.86 Illin	4%	2,609.68	96%	77,208.10	100%	79,817.78	8) Hot Springs Ambulance
Values of PT (s) TOTAL LEVIED & ADDED % COLLECTED & BABATED % UNPAID TAXES % (line 2.10 of PT76) 2,790,820.27 100% 2,718,328.88 97 72,291.29 (line 2.10 of PT76) 260,986.73 100% 255,317.42 98 5,633.31 (line 2.10 of PT76) 4,060.98 100% 255,317.42 98 5,633.31 (line 2.11 of PT76) 4,060.98 100% 973.79 92 87.79 100% 100% 4,537.79 92 87.79 87.79 100% 100% 100% 4,537.79 92 87.79 87.79 100%	2%	477.48	98%	27,540.73	100%	28,018.21	7) Edgemont Ambulance
y Taxes TOTAL LEVIED & ABANTED % COLLECTED & ABANTED % UNPAID TAXES % UNPAID TAXES <th< td=""><td>1%</td><td>67.68</td><td>99%</td><td>11,790.59</td><td>100%</td><td>11,858.27</td><td>6) Oelrichs Rural Fire District</td></th<>	1%	67.68	99%	11,790.59	100%	11,858.27	6) Oelrichs Rural Fire District
VTaxes TOTAL LEVIED & CAPETOB % COLLECTED & ABATED % COLLECTED & ABATED % UNPAID TAXES	3%	222.77	97%	10,635.24	100%	10,858.01	5) Minnekahta Rural Fire District
TOTAL LEVIED & ADDED W COLLECTED & ABATED COLLECTED COLLECTED & ABATED COLLECTED & COLLECTED COLLECTED & COLLECTED & COLLECTED COLLECTED & COLLECTED & COLLECTED & COLLECTED C	3%	1,217.13	97%	56,126.29	100%	57,343.42	4) Hot Springs Rural Fire District
	1%	65.66	99%	7,844.46	100%	7,910.12	3) Edgemont Rural Fire District
TOTAL LEVIED & ADDED W COLLECTED & ABATED W COLLECTED W COLLECTED & ABATED W COLLECTED & ABATED W COLLECTED & ABATED W COLLECTED	9%	2,652.61	91%	29,538.01	100%	32,190.62	2) Cascade Rural Fire District
Taxes Total Levied & Added % Collected & ABATED % UNPAID TAXES % (Iline 2 fot pt 16) % Collected & ABATED % UNPAID TAXES % (Iline 2-10 of pt 16) % Collected & ABATED % UNPAID TAXES % (Iline 2-10 of pt 16) % Collected & ABATED % UNPAID TAXES % (Iline 2-10 of pt 16) % Collected & ABATED % Collected & Collec	1%	12.73	99%	11,262.92	100%	11,275.65	i) Aramore Kurai Fire District
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % UNPAID TAXES UNPAID							(Please specify Taxing District Name)
Taxes (Ines Z of PT 76) TOTAL LEVIEID & ADDED (Ines Z Of PT 76) % COLLECTED & ABATED (Ines Z Of PT 76) % UNPAID TAXES (Ines Z Of PT 76) % COLLECTED & ABATED (Ines Z Of PT 76) % UNPAID TAXES (Ines Z Of PT 76) % COLLECTED & ABATED (Ines Z Of PT 76) % UNPAID TAXES (Ines Z Of PT 76) % COLLECTED & ABATED (Ines Z Of PT 76)<	************		·	-			(line 2-20 of PT 76)
y Taxes TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % (line 2 To 6 PT 76) 2,790,620.27 100% 2,743,328.98 97 72,291.29 (line 2,240 of PT 76) 2,790,620.27 100% 2,743,328.98 97 72,291.29 (line 2,240 of PT 76) 2,749,620.27 100% 2,743,328.98 97 72,291.29 (line 2,240 of PT 76) 2,749,620.27 100% 2,55,317.42 98 5,639.31 (line 2,241 of PT 76) 4,551.73 100% 973.79 92 87.79 92 92 87.79 92 92 93.751.84 93 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Other Entity Tax: (line 2-20 of PT 76)</td>							Other Entity Tax: (line 2-20 of PT 76)
y Taxees TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % (lines Z of PT 76) 2,790,620.27 100% 2,748,328.98 97 72,91.29 % (dary Road Taxes) 260,956.73 100% 255,317.42 98 5,639.31 % (line 2-10 of PT76) 1,060.98 100% 255,317.42 98 5,639.31 % (line 2-11 of PT76) 1,060.98 100% 255,317.42 98 87.19 87.19 87.19 92 92 92 87.19 92 92 92 92 92 92 <td< td=""><td></td><td></td><td></td><td></td><td>100%</td><td></td><td>Rural Fire Protection Districts-SDCL 34-31A-21) (line 2-18 of PT76)</td></td<>					100%		Rural Fire Protection Districts-SDCL 34-31A-21) (line 2-18 of PT76)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % COLLECTED & ABATED					. 00,70		(line 2-17 of PT76)
Y Taxes (Ilines Z of PT 76) TOTAL LEVIED & ADDED 2,790,620.27 % 2,790,620.27 COLLECTED & ABATED 2,718,328.98 % 97 UNPAID TAXES 72,291.29 % 97 UNPAID TAXES 72,291.29 % 97 UNPAID TAXES 97 % 97,291.29 % 97,291.29 % 97,291.29 % 97,291.29 % 97,291.29 % 97,639.31 MINTARES 97,639.31 % 97,639.31 MINTARES 97,639.31 % 97,639.31 MINTARES 97,919.29 % 97,639.31 MINTARES 97,919.29 % 97,919.29 % 97,919.29 <td></td> <td></td> <td></td> <td></td> <td>100%</td> <td></td> <td>Sub-District Conservancy District</td>					100%		Sub-District Conservancy District
Y Taxes (lines Z of PT 76) TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % Uniformation % Uniformation<	ហ	63,751.84	95	1,386,579.80	100%	1,450,331.64	Cities and Town Taxes (line 2-16 of PT76)
of PT 76) TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % of PT 76) 2,790,620.27 100% 2,718,328.98 97 72,291.29 % vad Taxes 260,956.73 100% 255,317.42 98 5,639.31 % U of PT76) 1 of PT76) 100% 973.79 92 87.19 87.19 1 of PT76) 100% 100% 973.79 92 87.19 87.19 1 ority (49-17A-22,23) 100% 100% 973.79 92 87.19 1 ority (750-6A-24,25) 100% 100% 5,062,545.86 97 150,578.86 1 or PT76) 5,062,545.86 97 150,578.86 97 150,578.86 1 or PT76) 4,551.73 100% 4,551.73 100 -							(lines 2-15 of PT76)
of PT 76) TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % of PT 76) 2,790,620.27 100% 2,718,328.98 97 72,291.29 % pad Taxes 260,956.73 100% 255,317.42 98 5,639.31 % Purposes (34-31-3) 1,060.98 100% 973.79 92 87.19 % 1 of PT76) 20 f PT76 100% 973.79 92 87.19 87.19 20 f PT76 20 f PT76 973.79 92 87.19 30 f PT76 30 f PT76 400% 5,062,545.86 97 150,578.86 40,578.86	0	ŧ	100	4,551.73	100%	4,551.73	Civil Township Taxes
of PT 76) TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % of PT 76) 2,790,620.27 100% 2,718,328.98 97 72,291.29 37 72,291.29 37 72,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37,291.29 37 37,291.29 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37 37,291.29 37,291.29 37 37,291.29 37,291.29 37,291.29 37,291.29 37 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291.29 37,291	ဒ	150,578.86	97	5,062,545.86	100%	5,213,124.72	School Taxes (line 2-14 of PT76)
TOTAL LEVIED & ADDED					100%		Airport Authority (*50-6A-24,25) (line 2-13 of PT76)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % 2,790,620.27 100% 2,718,328.98 97 72,291.29					100%		Railroad Authority (49-17A-22,23) (line 2-12 of PT76)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % 2,790,620.27 100% 2,718,328.98 97 72,291.29 72,							(line 2-11 of PT76)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % 2,790,620.27 100% 2,718,328.98 97 72,291.29	∞	87.19	92	973.79	100%	1,060.98	Fire Fighting Purposes (34-31-3)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES % 2,790,620.27 100% 2,718,328.98 97 72,291.29	22	5,639.31	98	255,317.42	100%	260,956.73	Secondary Road Taxes (line 2-10 of PT76)
TOTAL LEVIED & ADDED % COLLECTED & ABATED % UNPAID TAXES	ယ	72,291.29	97	2,718,328.98	100%	2,790,620.27	County Taxes (lines Z of PT 76)
	%	UNPAID TAXES	1 1	COLLECTED & ABATED	%	TOTAL LEVIED & ADDED	

0	P	100	10,893.48	100%	10,893.48	Registered Mobile Home Taxes (from PT 6)
4	334,561.99	96	9,953,611.85	100%	10,288,073.84	TOTAL REAL PROPERTY TAXES General + Spec. Taxes (must equal "B" & "G" of PT 76)
13	33,773.33	87	213,881.52	100%	247,654.85	TOTAL SPECIAL TAXES
15	32,654.36	85	191,803.57	100%	224,457.93	Special Assessments - list separately on back of form (line 2-19 of PT 76)
5% 5%	100.00 1,118.97	95% 95%	2,100.00 22,077.95	100% 100%	2,200.00 23,196.92	Valley View Road District Total 1 Year Special Taxes
0% 0%	400.00	90% 100%	4,000.00 4,200.00	100% 100%	4,400.00 4,200.00	Ridge Road District
10% 2%	300.00 110.00	90% %0e	2,700.00 9,020.00	100% 100%	3,000.00 9,130.00	Cascade Road District Pine Shadow Road District
79	208.97	21	57.95	100%	266.92	SPECIAL TAXES: Telephone Outside Corporate Limits (line 2-9 of PT 76) (line 2-9 of PT 76)
ω	300,788.66	97	9,739,630.33	100%	10,040,418.99	SUMMARY OF ALL GENERAL TAXES (Total of all above categories must equal "A" of PT76)

I, Sue Ganje County Auditor of Fall River County, State of South Dakota, do hereby certify that to the best of my knowledge all the foregoing figures are correct, and that they show the true amount of taxes levied, collected and uncollected for the year 2018 for state, county, cities, townships,

Dated this _ school districts and other entities in said county. 6th day of Fabruary, 2019 County Auditor

REPRESENTATION IN IT.	TOTAL LEVIED & ADDED	%	COLLECTED & VBVIED	0/	יייייייייייייייייייייייייייייייייייייי	2
Special Assessments				ì	ONFAID IAXEO	70
Special Assessments (line 2-19 of PT 76)						
(Please specify Special Assessment)					*****	
1) 2130 2011-1 Street 2011-1 Street; Back Nine	58639.08 100%	100%	52200 70	80	222	
2) 2131 017-1 Street 2017 1 Street, Decider Eatle	00000000	100,0	71.20770	80	6339.36	_
-/ - 10 1 011 of cet 2017-1 Offeet, Doublet Falls	165818.85 100%	100%	139503.85	84	26315	
3)		100%				
4)		100%				
5)		100%				
6)		100%				
		100%				
8)		100%				

Please list all accounts of bonded indebtedness against any taxing entities in your county.

							None	TAXING ENTITY
		distribution distribution and the state of t		William and the second	***************************************			AMOUNT
								*REMAINING INDEBTEDNESS
								DATE ISSUED
								YEAR OF MATURITY
						Tempo proprior additionals		LEVY

COUNTY AUDITOR

^{*}Interest should not be included, give only face value of bonds.

~	\sim
	()-

County Auditors

FROM:

Wendy Semmler

Jen Erickson

RE:

New/Dissolved Taxing Districts

It is requested that each county auditor maintains an annual list of newly formed / newly dissolved governmental taxing districts (such as new road districts, new fire districts, dissolved townships, etc.) This will also help both your office and the Department in keeping track of new taxing districts for the property tax reduction program.

Please note the taxing district name and date of organization / dissolution.

The information is to be submitted at the same time as the annual reports (due by March 1, 2019.)

FALL RIVER COUNTY

Taxing District Name	Organized / Dissolved	Date
NONE		
-		

REPORT OF MUNICIPALITIES

FALL RIVER COUNTY

2018 YEAR

Please enter below a complete list of the names of incorporated municipalities in your county. If any municipalities are incorporated or abolished before March 20, please notify this office.

List the municipalities in alphabetical order and show population according to the last Federal census taken in the year of 2010.

DO NOT list settlements which are not incorporated.

Return this list with the Annual Report before March 1.

		PULATION
MUNICIPALITY	201	0 CENSUS
City of Edgemont		774
City of Hot Springs		3711
Town of Oelrichs		126
	-	
-	·	***************************************
	<u></u>	
	-	

REPORT OF MUNICIPALITIES

FALL RIVER COUNTY

PT 91 (1/2003)

2018 YEAR

Please let
Auditor's office
Know if interested
ASAP

YOU ARE CORDIALLY INVITED TO

Benefiting the Seventh Circuit CASA Program

The goal of the CASA Program is to have a "voice" in court for every child who needs one.

Don't Miss Your Chance to Win a 1 Carat Diamond Donated by Riddle's Jewelry

Saturday, April 6th, 2019 at 5:30pm Holiday Inn Rapid City - Rushmore Plaza Tickets: \$75 each ~ \$750 Corporate Table of Ten

Please RSVP before April 1, 2019 Anne at 605.394.2203 OR casaofrapidcity.org OR enclosed RSVP card

A United Way Agency





Diamond Sponsor

Register and pay online at casaofrapidcity.org OR call Anne at 605.394.2203 OR return this card by April 1, 2019 to: Seventh Circuit CASA Program, 2650 Jackson Blvd., Rapid City, SD 57702

TICKETS

- ___ Ticket(s) at \$75 per person
- Corporate Table(s) at \$750 per table (Seats 10). Please include a list of those attending on the back of this card.
- I cannot attend but wish to support the Seventh Circuit CASA Program. Enclosed is my donation of \$_

DINNER CHOICES

Please indicate choices on the back of this card.

Party Name: _

Pecan Crusted Chicken London Broil

Portabella Mushroom Ravioli

Entrees include salad, rolls and butter, and broccolini with shaved carrots.

PAYMENT METHOD

☐ Check Enclosed

□ Visa □ Mastercard □ AmEx □ Discover

Credit Card #: ____

Name: ___

Address: _

_____ State: ____ Zip: __ City: ____

Phone: Email:

Signature: ...

