



Rx Date/Time MAR-03-2011(THU) 10:26

P.002

Mar. 3. 2011 9:27AM Fall River County Highway Dept.

No. 0716 P. 2

**FAXED BID:**

ACCEPTED

**TO: FALL RIVER COUNTY HIGHWAY DEPT.**

**FAX # 605-745-5912**

**PHONE # 605-745-5137**

DATE: 3-12-19

8000 GAL. GAS

FROM: Nelson's Oil & Gas PHONE: (605) 745-4189

AMOUNT OF BID: \$ 2.086

(THIS BID INCLUDES ALL APPROPRIATE TAXES AND FEES)

Signed By: [Signature]

**NOTE: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before the time deadline as stated by the caller for bids**

If declining to bid please fax back this form with the words; "Decline todays bid" on the line designated for the Bid Amount.

**THANK YOU**

Price may change per delivery date, with storm unknown delivery

**FAXED BID:**

**TO: FALL RIVER COUNTY HIGHWAY DEPT.**

**FAX # 745-5912**

**PHONE # 745-5137**

DATE: 3/12/2019

FROM: PJ'S HI-D-WAY (TANNER FUEL) PHONE: 890-1010

BID FOR: 8000 GAL E-10 UNLEADED GAS

AMOUNT OF BID: NO BID - NOT PLACING TANKER ORDERS

(THIS BID INCLUDES ALL APPROPRIATE TAXES AND FEES)

Signed By: AS PER BILL TANNER BY PHONE.

*km*

**NOTE:** all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 9:00 a.m. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please fax back this form with the words; **"Decline today's bid"** on the line designated for the Bid Amount.

**THANK YOU**

**FAXED BID:**

**TO: FALL RIVER COUNTY HIGHWAY DEPT.**

**FAX # 745-5912**

**PHONE # 745-5137**

DATE: 3/12/2019 (605)  
FROM: MG OIL PHONE: 341-4550 (MG DISPATCH)  
BID FOR: 8000 GAL E-10 UNLEADED  
AMOUNT OF BID: NO BID

(THIS BID INCLUDES ALL APPROPRIATE TAXES AND FEES)

Signed By: MG OIL DISPATCH BY EMAIL \_\_\_\_\_

kn

DISPATCH@MG-OIL.COM

**NOTE:** all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 9:00 a.m. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please fax back this form with the words; "**Decline todays bid**" on the line designated for the Bid Amount.

**THANK YOU**

## 2019 APPEAL PROCESS TIME FRAME

- March 1 - assessment notices must be mailed
- March 15 - last day to file for owner-occupied status with Director of Equalization

### Local Board of Equalization

- March 14 - last day to mail or file<sup>1</sup> written appeal with clerk of local board
- March 18 - local board begins
- March 22 - local board ends
- March 29 - last day to receive written notice of local board's decision

### County Board of Equalization

- April 2 - last day to mail or file<sup>1</sup> written appeal with county auditor
- April 9 - county board begins
- April 30 - county board ends
- May 3 - last day to receive written notice of county board's decision

### Consolidated Board of Equalization

- April 2 - last day to mail or file<sup>1</sup> written appeal with county auditor
- April 9 - consolidated board begins
- April 30 - consolidated board ends
- May 3 - last day to receive written notice of consolidated board's decision

### Office of Hearing Examiners

- May 17 - last day to mail or file<sup>1</sup> a written appeal with:

Chief Administrative Hearing Officer  
523 E. Capitol Ave  
Pierre, SD 57501

### Circuit Court

Appealing from County Board - you must appeal within 30 days after notice has been served of the decision.

Appealing from Office of Hearing Examiners - you must appeal within 30 days after notice of the decision.

<sup>1</sup> Use of the term "file" means in the hands of the official with whom it is to be filed. Postmarked by deadline is considered timely mailing.

FALL RIVER COUNTY  
 BALANCE SHEET - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
ASSETS:						
101 Cash and Cash Equivalents	389,927.44	228,387.99	173,733.31		461,917.25	1,253,965.99
106 Cash with Fiscal Agent					0.00	0.00
151 Investments	2,524,443.34	1,682,962.23	1,402,468.52		0.00	5,609,874.09
107.1 Restricted Cash and Cash Equivalents					0.00	0.00
107.2 Restricted Investments					0.00	0.00
TOTAL ASSETS	2,914,370.78	1,911,350.22	1,576,201.83	0.00	461,917.25	6,863,840.08
FUND BALANCES: (See Note ___)						
273 Nonspendable					0.00	0.00
274 Restricted		1,911,350.22	1,111,565.63		461,917.25	3,484,833.10
275 Committed					0.00	0.00
276 Assigned	1,329,873.00		464,636.20		0.00	1,794,509.20
277 Unassigned	1,584,497.78				0.00	1,584,497.78
TOTAL FUND BALANCES	2,914,370.78	1,911,350.22	1,576,201.83	0.00	461,917.25	6,863,840.08

The notes to the financial statements are an integral part of this statement.

FALL RIVER COUNTY  
 STATEMENT OF FIDUCIARY NET POSITION - MODIFIED CASH BASIS  
 FIDUCIARY FUNDS  
 December 31, 2018

	Private-Purpose Trust Funds	Agency Funds
ASSETS:		
Cash and Cash Equivalents		205,196.12
Investments		
TOTAL ASSETS	0.00	205,196.12
NET POSITION:		
Restricted (by major category)		
Net Position Held in Agency Capacity		205,196.12
TOTAL NET POSITION	0.00	205,196.12

The notes to the financial statements are an integral part of this statement.

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	Governmental Funds				Other Governmental Funds	Total Governmental Funds
	General Fund	Road and Bridge Fund	Building Fund	Fund		
Revenues:						
310 Taxes:						
311 General Property Taxes--Current	2,595,548.91	254,840.64	115,988.07		973.79	2,967,351.41
312 General Property Taxes--Delinquent	56,771.88	5,669.58	2,537.99		1.04	64,980.49
313 Penalties and Interest	13,611.07	1,400.34	608.74		1.72	15,621.87
314 Telephone Tax (Outside)	57.95				0.00	57.95
315 Mobile Home Tax	2,774.09	274.07	123.84		0.00	3,172.00
316 Wheel Tax		108,293.15			0.00	108,293.15
318 Tax Deed Revenue					0.00	0.00
319 Other Taxes					0.00	0.00
Total Taxes	2,668,763.90	370,477.78	119,258.64	0.00	976.55	3,159,476.87
320 Licenses and Permits	12,775.00				1,611.00	14,386.00
330 Intergovernmental Revenue:						
331 Federal Grants	33,343.75	44,141.78			73,516.68	106,860.43
332 Federal Shared Revenue	622,183.47	83,533.59	23,272.60		0.00	730,517.71
333 Federal Payments in Lieu of Taxes	57,869.73	249,003.60			1,528.05	730,517.71
334 State Grants					37,232.90	344,106.23
335 State Shared Revenue:						
335.01 Bank Franchise	9,674.62	945.59	432.31		3.83	11,056.35
335.02 Motor Vehicle Licenses		755,794.83			0.00	755,794.83
335.04 Liquor Tax Reversion (Unincorporated Town)					0.00	0.00
335.05 Lottery Shared Revenue					0.00	0.00
335.06 State Highway Fund (former 10% game)	9,034.14	12,487.59			0.00	12,487.59
335.07 Court Appointed Attorney/Public Defender					0.00	9,034.14
335.08 Energy Minerals Severance Tax		4,394.09			0.00	4,394.09
335.09 Prorate License Fees		42,386.27			0.00	42,386.27
335.10 Abused and Neglected Child Defense					0.00	0.00
335.11 63 3/4% Mobile Home		8,671.98			0.00	8,671.98
335.13 Secondary Road Remittances		192,357.88			0.00	192,357.88
335.14 Telecommunications Gross Receipt Tax	36,682.85				0.00	36,682.85
335.15 Motor Vehicle 1/4%	2,538.45				0.00	2,538.45
335.16 Renewable Facility Tax					0.00	0.00
335.17 Motor Fuel Tax		4,416.91			0.00	4,416.91
335.18 911 Remittances					73,220.98	73,220.98
335.19 Liquor Tax Reversion (25%)	38,706.39				0.00	38,706.39
335.99 Other State Shared Revenue					750.00	750.00
336 State Payments in Lieu of Taxes					0.00	0.00
338 Other Payments in Lieu of Taxes	2,659.88		119.22		0.00	2,779.10

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	Governmental Funds				Other Governmental Funds	Total Governmental Funds
	General Fund	Road and Bridge Fund	Building Fund	Fund		
339 Other Intergovernmental Revenue						
Total Intergovernmental Revenue	812,693.28	1,398,134.11	23,824.13	0.00	186,252.44	2,420,903.96
340 Charges for Goods and Services:						
341 General Government:						
341.10 Treasurer's Fees	42,680.82				0.00	42,680.82
341.20 Register of Deeds' Fees	106,497.83				9,107.68	115,605.51
341.30 Driver's License Exam					0.00	0.00
341.40 Legal Services	58,381.80				425.00	58,806.80
341.50 Clerk of Courts Fees	7,492.95				0.00	7,492.95
341.90 Other Fees	91,883.58				0.00	91,883.58
342 Public Safety:						
342.10 Law Enforcement	177,608.39				0.00	177,608.39
342.20 Prisoner Care	26,361.93				0.00	26,361.93
342.30 Sobriety Testing					28,013.00	28,013.00
342.90 Other					55,000.00	55,000.00
343 Public Works:						
343.10 Road Maintenance Contract Charges		30,473.52			0.00	30,473.52
343.30 Airport					0.00	0.00
343.90 Other					0.00	0.00
344 Health and Welfare:						
344.10 Economic Assistance:						
344.11 Poor Lien Recoveries	1,330.61				0.00	1,330.61
344.12 Veterans Service Officer	2,812.50				0.00	2,812.50
344.13 Low Income Energy Assistance Program					0.00	0.00
344.14 Food Stamp Administration					0.00	0.00
344.19 Other					0.00	0.00
344.20 Health Assistance:						
344.21 County Nurse					0.00	0.00
344.22 Ambulance					0.00	0.00
344.23 Hospital					0.00	0.00
344.24 Women, Infants and Children	6,564.68				0.00	6,564.68
344.29 Other					0.00	0.00
344.30 Social Services					0.00	0.00
344.40 Mental Health Services					0.00	0.00
345 Culture and Recreation					0.00	0.00
346 Urban and Economic Development					0.00	0.00
348 Conservation of Natural Resources	3,838.48				0.00	3,838.48
349 Other Charges					0.00	0.00
Total Charges for Goods and Services	525,453.57	30,473.52	0.00	0.00	92,545.68	648,472.77



FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
350 Fines and Forfeits:						
351 Fines					0.00	0.00
352 Costs	7,954.48				84.00	8,038.48
353 Forfeits					0.00	0.00
359 Other					0.00	0.00
Total Fines and Forfeits	7,954.48	0.00	0.00	0.00	84.00	8,038.48
360 Miscellaneous Revenue:						
361 Investment Earnings	46,616.53	33,349.72	24,615.20		2,123.90	106,705.35
362 Rent	1,100.00				0.00	1,100.00
363 Special Assessments					0.00	0.00
365 Contributions and Donations	1,500.00				0.00	1,500.00
366 Refund of Prior Year's Expenditures	8,160.00				285.62	8,445.62
369 Other	7,923.81	670.66			0.00	8,594.47
Total Miscellaneous Revenue	65,300.34	34,020.38	24,615.20	0.00	2,409.52	126,345.44
Total Revenues	4,092,940.57	1,833,105.79	167,697.97	0.00	283,879.19	6,377,623.52
Expenditures:						
100 General Government:						
110 Legislative:						
111 Board of County Commissioners	161,259.11				0.00	161,259.11
120 Elections	52,301.93				0.00	52,301.93
130 Judicial System	18,898.76				0.00	18,898.76
140 Financial Administration:						
141 Auditor	210,637.76				0.00	210,637.76
142 Treasurer	200,335.64				0.00	200,335.64
143 Finance Office					0.00	0.00
149 Other					0.00	0.00
150 Legal Services:						
151 State's Attorney	184,117.99				0.00	184,117.99
152 Public Defender					0.00	0.00
153 Court Appointed Attorney	240,053.59				0.00	240,053.59
154 Abused and Neglected Child Defense	34,812.51				0.00	34,812.51
160 Other Administration:						
161 General Government Building	245,145.83		53,077.45		0.00	298,223.28
162 Director of Equalization	220,378.19				0.00	220,378.19
163 Register of Deeds	133,385.79				870.00	134,255.79
164 Judgments					0.00	0.00
165 Veterans Service Officer	48,982.44				0.00	48,982.44

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
166	5,513.18				0.00	5,513.18
167					0.00	0.00
168					0.00	0.00
169					0.00	0.00
170	61,733.51				0.00	61,733.51
171	23,488.19				0.00	23,488.19
172					0.00	0.00
<b>Total General Government</b>	<b>1,841,044.42</b>	<b>0.00</b>	<b>53,077.45</b>	<b>0.00</b>	<b>870.00</b>	<b>1,894,991.87</b>
200						
210						
211	658,515.86				34,719.68	693,235.54
212	618,275.39				0.00	618,275.39
213	21,451.72				0.00	21,451.72
214					0.00	0.00
215	27,030.00				0.00	27,030.00
219	4,931.86				0.00	4,931.86
220						
221					3,327.91	3,327.91
222					121,313.19	121,313.19
223					0.00	0.00
225					331,064.84	331,064.84
229	942.75				0.00	942.75
<b>Total Public Safety</b>	<b>1,331,147.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,425.62</b>	<b>1,821,573.20</b>
300						
310						
311		2,097,885.60			0.00	2,097,885.60
320						
321					0.00	0.00
322					0.00	0.00
330						
331					0.00	0.00
332					0.00	0.00
340					0.00	0.00
390					0.00	0.00
<b>Total Public Works</b>	<b>0.00</b>	<b>2,097,885.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,097,885.60</b>
400						
410						
<b>Health and Welfare:</b>						
<b>Economic Assistance:</b>						

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
411 Support of Poor	3,302.76				0.00	3,302.76
412 Public Welfare					0.00	0.00
413 Low Income Energy Assistance Program					0.00	0.00
415 Food Stamp Distribution					0.00	0.00
419 Other					0.00	0.00
420 Health Assistance:						
421 County Nurse	56,480.00				0.00	56,480.00
422 Health Services					0.00	0.00
423 Hospital					0.00	0.00
424 Ambulance					0.00	0.00
425 Board of Health					0.00	0.00
426 Women, Infants and Children					0.00	0.00
429 Other					0.00	0.00
430 Social Services:						
431 Day Care Centers					0.00	0.00
432 Child Support Enforcement					0.00	0.00
433 Care of Aged	19,300.00				0.00	19,300.00
434 Domestic Abuse					5,911.00	5,911.00
439 Other	10,000.00				0.00	10,000.00
440 Mental Health Services:						
441 Mentally Ill	39,993.98				0.00	39,993.98
442 Developmentally Disabled					0.00	0.00
443 Drug Abuse	12,000.00				0.00	12,000.00
444 Mental Health Centers	7,500.00				0.00	7,500.00
445 Mental Illness Board	17,972.14				0.00	17,972.14
449 Other	2,500.00				0.00	2,500.00
Total Health and Welfare	169,048.88	0.00	0.00	0.00	5,911.00	174,959.88
500 Culture and Recreation:						
510 Culture:						
511 Public Library	24,000.00				0.00	24,000.00
512 Historical Museum	6,000.00				0.00	6,000.00
513 County Monuments					0.00	0.00
514 Historical Sites					0.00	0.00
515 Memorial Day Expense					0.00	0.00
519 Other	1,000.00				0.00	1,000.00
520 Recreation:						
521 Recreational Programs					0.00	0.00
522 Parks					0.00	0.00
523 Exhibition Building					0.00	0.00

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
524	County Fair				0.00	2,900.00
525	Senior Center				0.00	8,600.00
529	Other				0.00	0.00
	<b>Total Culture and Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,500.00</b>
600	Conservation of Natural Resources:					
610	Soil Conservation:					
611	County Extension				0.00	53,981.76
612	Soil Conservation Districts				0.00	20,000.00
613	Rodent Control				0.00	0.00
614	Predator Control Districts				0.00	0.00
615	Weed and Pest Control				0.00	198,773.03
616	Grasshopper and Pest Control				0.00	0.00
619	Other				0.00	0.00
620	Water Conservation:					
621	Geological Survey				0.00	0.00
622	Weather Modification				0.00	0.00
623	Water Conservation Districts				0.00	0.00
624	Drainage Commissions				0.00	0.00
629	Other				0.00	0.00
	<b>Total Conservation of Natural Resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,754.79</b>
700	Urban and Economic Development:					
710	Urban Development:					
711	Planning and Zoning				0.00	0.00
712	Urban and Rural Development				0.00	0.00
719	Other	1,000.00			0.00	1,000.00
720	Economic Development:					
721	Tourism, Industrial or Recreational Development	8,685.00			0.00	8,685.00
729	Other				0.00	0.00
	<b>Total Urban and Economic Development</b>	<b>9,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,685.00</b>
750	Intergovernmental Expenditures	15,851.53			0.00	15,851.53
800	Debt Service	2,347.07			47.89	2,394.96
850	Payments to Local Education Agencies	36,527.55	5,634.73		0.00	42,162.28
890	Capital Outlay				0.00	0.00
	<b>Total Expenditures</b>	<b>3,720,906.82</b>	<b>2,103,520.33</b>	<b>53,077.45</b>	<b>0.00</b>	<b>6,374,759.11</b>
	<b>Excess of Revenues Over (Under) Expenditures</b>	<b>372,033.75</b>	<b>(270,414.54)</b>	<b>114,620.52</b>	<b>0.00</b>	<b>2,864.41</b>
	<b>Other Financing Sources (Uses):</b>					

FALL RIVER COUNTY  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS  
 GOVERNMENTAL FUNDS  
 For the Year Ended December 31, 2018

	General Fund	Road and Bridge Fund	Building Fund	Fund	Other Governmental Funds	Total Governmental Funds
371 Transfers In	79,808.17				262,955.00	342,763.17
911 Transfers Out	(262,955.00)	(33,349.72)	(24,615.20)		(21,843.25)	(342,763.17)
372 Long-Term Debt Issued					0.00	0.00
373 Insurance Proceeds	5,618.05				0.00	5,618.05
374 Sale of County Property					0.00	0.00
912 Payments to Refunded Debt Escrow Agent					0.00	0.00
915 Discount on Bonds Issued					0.00	0.00
Total Other Financing Sources (Uses)	(177,528.78)	(33,349.72)	(24,615.20)	0.00	241,111.75	5,618.05
(913) 376 Special Items					0.00	0.00
(914) 375 Extraordinary Items					0.00	0.00
Net Change in Fund Balances	194,504.97	(303,764.26)	90,005.32	0.00	27,736.43	8,482.46
Fund Balance - Beginning	2,719,865.81	2,215,114.48	1,486,196.51		434,180.82	6,855,357.62
Adjustments:					0.00	0.00
					0.00	0.00
Adjusted Fund Balance - Beginning	2,719,865.81	2,215,114.48	1,486,196.51	0.00	434,180.82	6,855,357.62
FUND BALANCE - ENDING	2,914,370.78	1,911,350.22	1,576,201.83	0.00	461,917.25	6,863,840.08
	Yes	Yes	Yes	Yes	Yes	Yes

The notes to the financial statements are an integral part of this statement.

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues:				
310 Taxes:				
311 General Property Taxes--Current	2,671,054.00	2,671,054.00	2,595,548.91	(75,505.09)
312 General Property Taxes--Delinquent	26,800.00	26,800.00	56,771.88	29,971.88
313 Penalties and Interest	6,000.00	6,000.00	13,611.07	7,611.07
314 Telephone Tax (Outside)	50.00	50.00	57.95	7.95
315 Mobile Home Tax	4,500.00	4,500.00	2,774.09	(1,725.91)
316 Wheel Tax			0.00	0.00
318 Tax Deed Revenue			0.00	0.00
319 Other Taxes			0.00	0.00
Total Taxes	2,708,404.00	2,708,404.00	2,668,763.90	(39,640.10)
320 Licenses and Permits	11,600.00	11,600.00	12,775.00	1,175.00
330 Intergovernmental Revenue:				
331 Federal Grants	9,000.00	42,343.75	33,343.75	(9,000.00)
332 Federal Shared Revenue			0.00	0.00
333 Federal Payments in Lieu of Taxes	575,000.00	575,000.00	622,183.47	47,183.47
334 State Grants	0.00	36,109.66	57,869.73	21,760.07
335 State Shared Revenue:				
335.01 Bank Franchise	12,000.00	12,000.00	9,674.62	(2,325.38)
335.02 Motor Vehicle Licenses			0.00	0.00
335.04 Liquor Tax Reversion (Unincorporated Town)	250.00	250.00	0.00	(250.00)
335.05 Lottery Shared Revenue			0.00	0.00
335.06 State Highway Fund (former 10% game)			0.00	0.00
335.07 Court Appointed Attorney/Public Defender	5,500.00	5,500.00	9,034.14	3,534.14
335.08 Energy Minerals Severance Tax			0.00	0.00
335.09 Prorate License Fees			0.00	0.00
335.1 Abused and Neglected Child Defense	700.00	700.00	0.00	(700.00)
335.11 63 3/4% Mobile Home			0.00	0.00
335.13 Secondary Road Remittances			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
335.14 Telecommunications Gross Receipt Tax	33,000.00	33,000.00	36,682.85	3,682.85
335.15 Motor Vehicle 1/4%	2,000.00	2,000.00	2,538.45	538.45
335.16 Renewable Facility Tax			0.00	0.00
335.17 Motor Fuel Tax			0.00	0.00
335.18 911 Remittances			0.00	0.00
335.19 Liquor Tax Reversion (25%)	36,000.00	36,000.00	38,706.39	2,706.39
335.99 Other State Shared Revenue			0.00	0.00
336 State Payments in Lieu of Taxes			0.00	0.00
338 Other Payments in Lieu of Taxes			2,659.88	2,659.88
339 Other Intergovernmental Revenue	6,500.00	6,500.00	0.00	(6,500.00)
Total Intergovernmental Revenue	679,950.00	749,403.41	812,693.28	63,289.87
340 Charges for Goods and Services:				
341 General Government:				
341.10 Treasurer's Fees	24,500.00	24,500.00	42,680.82	18,180.82
341.20 Register of Deeds' Fees	84,400.00	84,400.00	106,497.83	22,097.83
341.30 Driver's License Exam			0.00	0.00
341.40 Legal Services	30,650.00	30,650.00	58,381.80	27,731.80
341.50 Clerk of Courts Fees	10,000.00	10,000.00	7,492.95	(2,507.05)
341.90 Other Fees	65,660.00	65,660.00	91,883.58	26,223.58
342 Public Safety:				
342.10 Law Enforcement	206,700.00	206,700.00	177,608.39	(29,091.61)
342.20 Prisoner Care	12,200.00	12,200.00	26,361.93	14,161.93
342.30 Sobriety Testing			0.00	0.00
342.90 Other			0.00	0.00
343 Public Works:				
343.10 Road Maintenance Contract Charges			0.00	0.00
343.30 Airport			0.00	0.00
343.90 Other			0.00	0.00
344 Health and Welfare:				
344.10 Economic Assistance:				

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
344.11	4,000.00	4,000.00	1,330.61	(2,669.39)
344.12	2,812.00	2,812.00	2,812.50	0.50
344.13			0.00	0.00
344.14			0.00	0.00
344.19			0.00	0.00
344.20			0.00	0.00
344.21			0.00	0.00
344.22			0.00	0.00
344.23			0.00	0.00
344.24	0.00	5,491.52	6,564.68	1,073.16
344.29			0.00	0.00
344.30			0.00	0.00
344.40			0.00	0.00
345			0.00	0.00
346			0.00	0.00
348	3,000.00	3,000.00	3,838.48	838.48
349			0.00	0.00
	443,922.00	449,413.52	525,453.57	76,040.05
350			0.00	0.00
351	4,000.00	4,000.00	7,954.48	3,954.48
352			0.00	0.00
353			0.00	0.00
359			0.00	0.00
	4,000.00	4,000.00	7,954.48	3,954.48
360	99,000.00	99,000.00	46,616.53	(52,383.47)
361	2,300.00	2,300.00	1,100.00	(1,200.00)
362			0.00	0.00
363			1,500.00	0.00
365				



SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	Final Budget
366 Refund of Prior Year's Expenditures	5,000.00	5,000.00	8,160.00	3,160.00	
369 Other	2,350.00	2,350.00	7,923.81	5,573.81	
Total Miscellaneous Revenue	108,650.00	110,150.00	65,300.34	(44,849.66)	
Total Revenues	3,956,526.00	4,032,970.93	4,092,940.57	59,969.64	
Expenditures:					
100 General Government:					
110 Legislative:					
111 Board of County Commissioners	148,228.00	161,234.18	161,259.11	(24.93)	
112 Contingency	150,000.00	150,000.00			
120 Amount Transferred		(150,000.00)		0.00	
120 Elections	58,682.00	59,959.34	52,301.93	7,657.41	
130 Judicial System	20,300.00	20,300.00	18,898.76	1,401.24	
140 Financial Administration:					
141 Auditor	190,119.00	216,372.16	210,637.76	5,734.40	
142 Treasurer	164,070.00	190,323.16	200,335.64	(10,012.48)	
143 Finance Office			0.00	0.00	
149 Other			0.00	0.00	
150 Legal Services:					
151 State's Attorney	180,501.00	184,215.34	184,117.99	97.35	
152 Public Defender			0.00	0.00	
153 Court Appointed Attorney	166,300.00	240,053.59	240,053.59	0.00	
154 Abused and Neglected Child Defense	20,000.00	34,812.51	34,812.51	0.00	
160 Other Administration:					
161 General Government Building	216,915.00	244,903.60	245,145.83	(242.23)	
162 Director of Equalization	224,388.00	230,525.10	220,378.19	10,146.91	
163 Register of Deeds	133,404.00	143,064.26	133,385.79	9,678.47	
164 Judgments			0.00	0.00	
165 Veterans Service Officer	50,784.00	50,784.00	48,982.44	1,801.56	
166 Predatory Animal	5,513.00	5,513.00	5,513.18	(0.18)	
167 Disability Coordinator			0.00	0.00	

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
168 Self-Insurance Plan			0.00	0.00
169 Other			0.00	0.00
170 Geographic Information System	62,359.00	62,359.00	61,733.51	625.49
171 Information Technology	35,000.00	41,500.00	23,488.19	18,011.81
172 Human Resources			0.00	0.00
Total General Government	1,826,563.00	1,885,919.24	1,841,044.42	44,874.82
200 Public Safety:				
210 Law Enforcement:				
211 Sheriff	623,694.00	627,546.07	658,515.86	(30,969.79)
212 County Jail	673,982.00	673,982.00	618,275.39	55,706.61
213 Coroner	29,439.00	29,439.00	21,451.72	7,987.28
214 County-Wide Law Enforcement			0.00	0.00
215 Juvenile Detention	40,000.00	40,000.00	27,030.00	12,970.00
219 Other Law Enforcement	5,000.00	5,000.00	4,931.86	68.14
220 Protective and Emergency Services:				
221 Fire Protection			0.00	0.00
222 Emergency and Disaster Services			0.00	0.00
223 Flood Control			0.00	0.00
225 Communication Center			0.00	0.00
229 Other Protective and Emergency Services	1,500.00	1,500.00	942.75	557.25
Total Public Safety	1,373,615.00	1,377,467.07	1,331,147.58	46,319.49
300 Public Works:				
310 Highways and Bridges:				
311 Highways, Roads and Bridges			0.00	0.00
320 Sanitation:				
321 Sewers			0.00	0.00
322 Solid Waste			0.00	0.00
330 Transportation:				
331 Airport			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
332 Railroad			0.00	0.00
340 Water System			0.00	0.00
390 Other Public Works			0.00	0.00
Total Public Works	0.00	0.00	0.00	0.00
400 Health and Welfare:				
410 Economic Assistance:				
411 Support of Poor	15,000.00	15,000.00	3,302.76	11,697.24
412 Public Welfare			0.00	0.00
413 Low Income Energy Assistance Program			0.00	0.00
415 Food Stamp Distribution			0.00	0.00
419 Other			0.00	0.00
420 Health Assistance:				
421 County Nurse	55,894.00	56,480.00	56,480.00	0.00
422 Health Services			0.00	0.00
423 Hospital			0.00	0.00
424 Ambulance			0.00	0.00
425 Board of Health			0.00	0.00
426 Women, Infants and Children			0.00	0.00
429 Other			0.00	0.00
430 Social Services:				
431 Day Care Centers			0.00	0.00
432 Child Support Enforcement			0.00	0.00
433 Care of Aged	19,300.00	19,300.00	19,300.00	0.00
434 Domestic Abuse			0.00	0.00
439 Other	10,000.00	10,000.00	10,000.00	0.00
440 Mental Health Services:				
441 Mentally Ill	15,000.00	39,993.98	39,993.98	0.00
442 Developmentally Disabled			0.00	0.00
443 Drug Abuse	12,000.00	12,000.00	12,000.00	0.00
444 Mental Health Centers	7,500.00	7,500.00	7,500.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
445 Mental Illness Board	15,000.00	17,972.14	17,972.14	0.00
449 Other	3,250.00	3,250.00	2,500.00	750.00
Total Health and Welfare	152,944.00	181,496.12	169,048.88	12,447.24
500 Culture and Recreation:				
510 Culture:				
511 Public Library	24,000.00	24,000.00	24,000.00	0.00
512 Historical Museum	6,000.00	6,000.00	6,000.00	0.00
513 County Monuments			0.00	0.00
514 Historical Sites			0.00	0.00
515 Memorial Day Expense			0.00	0.00
519 Other	1,000.00	1,000.00	1,000.00	0.00
520 Recreation:				
521 Recreational Programs			0.00	0.00
522 Parks			0.00	0.00
523 Exhibition Building			0.00	0.00
524 County Fair	2,900.00	2,900.00	2,900.00	0.00
525 Senior Center	8,600.00		8,600.00	(8,600.00)
529 Other			0.00	0.00
Total Culture and Recreation	42,500.00	33,900.00	42,500.00	(8,600.00)
600 Conservation of Natural Resources:				
610 Soil Conservation:				
611 County Extension	55,921.00	55,936.00	53,981.76	1,954.24
612 Soil Conservation Districts	20,000.00	20,000.00	20,000.00	0.00
613 Rodent Control			0.00	0.00
614 Predator Control Districts			0.00	0.00
615 Weed and Pest Control	144,014.00	187,364.72	198,773.03	(11,408.31)
616 Grasshopper and Pest Control			0.00	0.00
619 Other			0.00	0.00
620 Water Conservation:				

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
621 Geological Survey			0.00	0.00
622 Weather Modification			0.00	0.00
623 Water Conservation Districts			0.00	0.00
624 Drainage Commissions			0.00	0.00
629 Other			0.00	0.00
Total Conservation of Natural Resources	219,935.00	263,300.72	272,754.79	(9,454.07)
700 Urban and Economic Development:				
710 Urban Development:				
711 Planning and Zoning			0.00	0.00
712 Urban and Rural Development			0.00	0.00
719 Other	1,000.00	1,000.00	1,000.00	0.00
720 Economic Development:				
721 Tourism, Industrial or Recreational Development	8,685.00	8,685.00	8,685.00	0.00
729 Other			0.00	0.00
Total Urban and Economic Development	9,685.00	9,685.00	9,685.00	0.00
750 Intergovernmental Expenditures	0.00	15,851.53	15,851.53	0.00
800 Debt Service			2,347.07	(2,347.07)
850 Payments to Local Education Agencies	0.00	36,527.55	36,527.55	0.00
890 Capital Outlay			0.00	0.00
Total Expenditures	3,625,242.00	3,804,147.23	3,720,906.82	83,240.41
Excess of Revenues Over (Under) Expenditures	331,284.00	228,823.70	372,033.75	143,210.05
Other Financing Sources (Uses):				
371 Transfers In			79,808.17	79,808.17
911 Transfers Out	433,343.00	433,343.00	(262,955.00)	(696,298.00)
372 Long-Term Debt Issued			0.00	0.00
373 Insurance Proceeds	0.00	5,618.05	5,618.05	0.00
374 Sale of County Property			0.00	0.00
912 Payments to Refunded Debt Escrow Agent			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 GENERAL FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts		Variance with Final Budget Positive (Negative)
	Original	Final			
915 Discount on Bonds Issued			0.00	0.00	0.00
Total Other Financing Sources (Uses)	433,343.00	438,961.05	(177,528.78)	(616,489.83)	
(913) 376 Special Items			0.00	0.00	0.00
(914) 375 Extraordinary Items			0.00	0.00	0.00
Net Change in Fund Balances	764,627.00	667,784.75	194,504.97	(473,279.78)	
Fund Balance - Beginning	2,719,865.81	2,719,865.81	2,719,865.81	0.00	
Adjustments:					
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Adjusted Fund Balance - Beginning	2,719,865.81	2,719,865.81	2,719,865.81	0.00	
FUND BALANCE - ENDING	3,484,492.81	3,387,650.56	2,914,370.78	(473,279.78)	

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues:				
310 Taxes:				
311 General Property Taxes--Current	261,067.00	261,067.00	254,840.64	(6,226.36)
312 General Property Taxes--Delinquent	1,600.00	1,600.00	5,669.58	4,069.58
313 Penalties and Interest	400.00	400.00	1,400.34	1,000.34
314 Telephone Tax (Outside)			0.00	0.00
315 Mobile Home Tax	450.00	450.00	274.07	(175.93)
316 Wheel Tax	105,500.00	105,500.00	108,293.15	2,793.15
318 Tax Deed Revenue			0.00	0.00
319 Other Taxes			0.00	0.00
Total Taxes	369,017.00	369,017.00	370,477.78	1,460.78
320 Licenses and Permits			0.00	0.00
330 Intergovernmental Revenue:				
331 Federal Grants			0.00	0.00
332 Federal Shared Revenue	22,000.00	22,000.00	44,141.78	22,141.78
333 Federal Payments in Lieu of Taxes	80,000.00	80,000.00	83,533.59	3,533.59
334 State Grants	235,000.00	235,000.00	249,003.60	14,003.60
335 State Shared Revenue:				
Bank Franchise	1,200.00	1,200.00	945.59	(254.41)
Motor Vehicle Licenses	740,000.00	740,000.00	755,794.83	15,794.83
Liquor Tax Reversion (Unincorporated Town)			0.00	0.00
Lottery Shared Revenue			0.00	0.00
State Highway Fund (former 10% game)	12,488.00	12,488.00	12,487.59	(0.41)
Court Appointed Attorney/Public Defender			0.00	0.00
Energy Minerals Severance Tax	12,000.00	12,000.00	4,394.09	(7,605.91)
Prorate License Fees	40,000.00	40,000.00	42,386.27	2,386.27
Abused and Neglected Child Defense			0.00	0.00
63 3/4% Mobile Home	10,000.00	10,000.00	8,671.98	(1,328.02)
Secondary Road Remittances	182,000.00	182,000.00	192,357.88	10,357.88

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
335.14			0.00	0.00
335.15			0.00	0.00
335.16			0.00	0.00
335.17	4,200.00	4,200.00	4,416.91	216.91
335.18			0.00	0.00
335.19			0.00	0.00
335.99			0.00	0.00
336			0.00	0.00
338			0.00	0.00
339			0.00	0.00
	Total Intergovernmental Revenue			
	1,338,888.00	1,338,888.00	1,398,134.11	59,246.11
340	Charges for Goods and Services:			
341	General Government:			
341.10	Treasurer's Fees		0.00	0.00
341.20	Register of Deeds' Fees		0.00	0.00
341.30	Driver's License Exam		0.00	0.00
341.40	Legal Services		0.00	0.00
341.50	Clerk of Courts Fees		0.00	0.00
341.90	Other Fees		0.00	0.00
342	Public Safety:			
342.10	Law Enforcement		0.00	0.00
342.20	Prisoner Care		0.00	0.00
342.30	Sobriety Testing		0.00	0.00
342.90	Other		0.00	0.00
343	Public Works:			
343.10	Road Maintenance Contract Charges	100,000.00	30,473.52	(69,526.48)
343.30	Airport		0.00	0.00
343.90	Other	30,000.00	0.00	(30,000.00)
344	Health and Welfare:			
344.10	Economic Assistance:			



SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
344.11			0.00	0.00
344.12			0.00	0.00
344.13			0.00	0.00
344.14			0.00	0.00
344.19			0.00	0.00
344.20				
344.21			0.00	0.00
344.22			0.00	0.00
344.23			0.00	0.00
344.24			0.00	0.00
344.29			0.00	0.00
344.30			0.00	0.00
344.40			0.00	0.00
345			0.00	0.00
346			0.00	0.00
348			0.00	0.00
349			0.00	0.00
	Total Charges for Goods and Services	130,000.00	30,473.52	(99,526.48)
350	Fines and Forfeits:			
351	Fines		0.00	0.00
352	Costs		0.00	0.00
353	Forfeits		0.00	0.00
359	Other		0.00	0.00
	Total Fines and Forfeits	0.00	0.00	0.00
360	Miscellaneous Revenue:			
361	Investment Earnings		33,349.72	33,349.72
362	Rent		0.00	0.00
363	Special Assessments		0.00	0.00
365	Contributions and Donations		0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
366 Refund of Prior Year's Expenditures			0.00	0.00
369 Other			670.66	670.66
Total Miscellaneous Revenue	0.00	0.00	34,020.38	34,020.38
Total Revenues	1,837,905.00	1,837,905.00	1,833,105.79	(4,799.21)
Expenditures:				
General Government:				
100				
Legislative:				
110				
111				
112				
Amount Transferred				
120				
Elections				
130				
Judicial System				
140				
Financial Administration:				
141				
Auditor				
142				
Treasurer				
143				
Finance Office				
149				
Other				
150				
Legal Services:				
151				
State's Attorney				
152				
Public Defender				
153				
Court Appointed Attorney				
154				
Abused and Neglected Child Defense				
160				
Other Administration:				
161				
General Government Building				
162				
Director of Equalization				
163				
Register of Deeds				
164				
Judgments				
165				
Veterans Service Officer				
166				
Predatory Animal				
167				
Disability Coordinator				

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
168 Self-Insurance Plan			0.00	0.00
169 Other			0.00	0.00
170 Geographic Information System			0.00	0.00
171 Information Technology			0.00	0.00
172 Human Resources			0.00	0.00
Total General Government	0.00	0.00	0.00	0.00
200 Public Safety:				
210 Law Enforcement:				
211 Sheriff			0.00	0.00
212 County Jail			0.00	0.00
213 Coroner			0.00	0.00
214 County-Wide Law Enforcement			0.00	0.00
215 Juvenile Detention			0.00	0.00
219 Other Law Enforcement			0.00	0.00
220 Protective and Emergency Services:				
221 Fire Protection			0.00	0.00
222 Emergency and Disaster Services			0.00	0.00
223 Flood Control			0.00	0.00
225 Communication Center			0.00	0.00
229 Other Protective and Emergency Services			0.00	0.00
Total Public Safety	0.00	0.00	0.00	0.00
300 Public Works:				
310 Highways and Bridges:				
311 Highways, Roads and Bridges	2,382,921.00	2,595,421.00	2,097,885.60	497,535.40
320 Sanitation:				
321 Sewers			0.00	0.00
322 Solid Waste			0.00	0.00
330 Transportation:				
331 Airport			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	Final Budget
332 Railroad			0.00	0.00	0.00
340 Water System			0.00	0.00	0.00
390 Other Public Works			0.00	0.00	0.00
Total Public Works	2,382,921.00	2,595,421.00	2,097,885.60	497,535.40	
400 Health and Welfare:					
410 Economic Assistance:					
411 Support of Poor			0.00	0.00	0.00
412 Public Welfare			0.00	0.00	0.00
413 Low Income Energy Assistance Program			0.00	0.00	0.00
415 Food Stamp Distribution			0.00	0.00	0.00
419 Other			0.00	0.00	0.00
420 Health Assistance:					
421 County Nurse			0.00	0.00	0.00
422 Health Services			0.00	0.00	0.00
423 Hospital			0.00	0.00	0.00
424 Ambulance			0.00	0.00	0.00
425 Board of Health			0.00	0.00	0.00
426 Women, Infants and Children			0.00	0.00	0.00
429 Other			0.00	0.00	0.00
430 Social Services:					
431 Day Care Centers			0.00	0.00	0.00
432 Child Support Enforcement			0.00	0.00	0.00
433 Care of Aged			0.00	0.00	0.00
434 Domestic Abuse			0.00	0.00	0.00
439 Other			0.00	0.00	0.00
440 Mental Health Services:					
441 Mentally Ill			0.00	0.00	0.00
442 Developmentally Disabled			0.00	0.00	0.00
443 Drug Abuse			0.00	0.00	0.00
444 Mental Health Centers			0.00	0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
445			0.00	0.00
449			0.00	0.00
	Total Health and Welfare		0.00	0.00
500				
510				
511			0.00	0.00
512			0.00	0.00
513			0.00	0.00
514			0.00	0.00
515			0.00	0.00
519			0.00	0.00
520				
521			0.00	0.00
522			0.00	0.00
523			0.00	0.00
524			0.00	0.00
525			0.00	0.00
529			0.00	0.00
	Total Culture and Recreation		0.00	0.00
600				
610				
611			0.00	0.00
612			0.00	0.00
613			0.00	0.00
614			0.00	0.00
615			0.00	0.00
616			0.00	0.00
619			0.00	0.00
620				
	Total Culture and Recreation		0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
621 Geological Survey			0.00	0.00
622 Weather Modification			0.00	0.00
623 Water Conservation Districts			0.00	0.00
624 Drainage Commissions			0.00	0.00
629 Other			0.00	0.00
Total Conservation of Natural Resources	0.00	0.00	0.00	0.00
700 Urban and Economic Development:				
710 Urban Development:				
711 Planning and Zoning			0.00	0.00
712 Urban and Rural Development			0.00	0.00
719 Other			0.00	0.00
720 Economic Development:				
721 Tourism, Industrial or Recreational Development			0.00	0.00
729 Other			0.00	0.00
Total Urban and Economic Development	0.00	0.00	0.00	0.00
750 Intergovernmental Expenditures			0.00	0.00
800 Debt Service			0.00	0.00
850 Payments to Local Education Agencies			5,634.73	(5,634.73)
890 Capital Outlay			0.00	0.00
Total Expenditures	2,382,921.00	2,595,421.00	2,103,520.33	491,900.67
Excess of Revenues Over (Under) Expenditures	(545,016.00)	(757,516.00)	(270,414.54)	487,101.46
Other Financing Sources (Uses):				
371 Transfers In	150,000.00	150,000.00	0.00	(150,000.00)
911 Transfers Out			(33,349.72)	(33,349.72)
372 Long-Term Debt Issued			0.00	0.00
373 Insurance Proceeds			0.00	0.00
374 Sale of County Property	100,000.00	100,000.00	0.00	(100,000.00)
912 Payments to Refunded Debt Escrow Agent			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 ROAD AND BRIDGE FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with	
	Original	Final		Final Budget	Positive (Negative)
915 Discount on Bonds Issued			0.00	0.00	
Total Other Financing Sources (Uses)	250,000.00	250,000.00	(33,349.72)	(283,349.72)	
(913) 376 Special Items			0.00	0.00	
(914) 375 Extraordinary Items			0.00	0.00	
Net Change in Fund Balances	(295,016.00)	(507,516.00)	(303,764.26)	203,751.74	
Fund Balance - Beginning	2,215,114.48	2,215,114.48	2,215,114.48		0.00
Adjustments:					
	0.00	0.00	0.00		0.00
	0.00	0.00	0.00		0.00
Adjusted Fund Balance - Beginning	2,215,114.48	2,215,114.48	2,215,114.48		0.00
FUND BALANCE - ENDING	1,920,098.48	1,707,598.48	1,911,350.22	203,751.74	

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues:				
310 Taxes:				
311 General Property Taxes--Current	119,357.00	119,357.00	115,988.07	(3,368.93)
312 General Property Taxes--Delinquent	1,200.00	1,200.00	2,537.99	1,337.99
313 Penalties and Interest	300.00	300.00	608.74	308.74
314 Telephone Tax (Outside)			0.00	0.00
315 Mobile Home Tax			123.84	123.84
316 Wheel Tax			0.00	0.00
318 Tax Deed Revenue			0.00	0.00
319 Other Taxes			0.00	0.00
Total Taxes	120,857.00	120,857.00	119,258.64	(1,598.36)
320 Licenses and Permits			0.00	0.00
Intergovernmental Revenue:				
330 Intergovernmental Revenue:				
331 Federal Grants			0.00	0.00
332 Federal Shared Revenue			0.00	0.00
333 Federal Payments in Lieu of Taxes	23,000.00	23,000.00	23,272.60	272.60
334 State Grants			0.00	0.00
335 State Shared Revenue:				
335.01 Bank Franchise	625.00	625.00	432.31	(192.69)
335.02 Motor Vehicle Licenses			0.00	0.00
335.04 Liquor Tax Reversion (Unincorporated Town)			0.00	0.00
335.05 Lottery Shared Revenue			0.00	0.00
335.06 State Highway Fund (former 10% game)			0.00	0.00
335.07 Court Appointed Attorney/Public Defender			0.00	0.00
335.08 Energy Minerals Severance Tax			0.00	0.00
335.09 Prorate License Fees			0.00	0.00
335.1 Abused and Neglected Child Defense			0.00	0.00
335.11 63 3/4% Mobile Home			0.00	0.00
335.13 Secondary Road Remittances			0.00	0.00



SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
335.14			0.00	0.00
335.15	Telecommunications Gross Receipt Tax		0.00	0.00
335.16	Motor Vehicle 1/4%		0.00	0.00
335.17	Renewable Facility Tax		0.00	0.00
335.18	Motor Fuel Tax		0.00	0.00
335.19	911 Remittances		0.00	0.00
335.99	Liquor Tax Reversion (25%)		0.00	0.00
336	Other State Shared Revenue		0.00	0.00
338	State Payments in Lieu of Taxes		0.00	0.00
339	Other Payments in Lieu of Taxes		119.22	119.22
	Other Intergovernmental Revenue		0.00	0.00
	Total Intergovernmental Revenue	23,625.00	23,625.00	199.13
340	Charges for Goods and Services:			
341	General Government:			
341.10	Treasurer's Fees		0.00	0.00
341.20	Register of Deeds' Fees		0.00	0.00
341.30	Driver's License Exam		0.00	0.00
341.40	Legal Services		0.00	0.00
341.50	Clerk of Courts Fees		0.00	0.00
341.90	Other Fees		0.00	0.00
342	Public Safety:			
342.10	Law Enforcement		0.00	0.00
342.20	Prisoner Care		0.00	0.00
342.30	Sobriety Testing		0.00	0.00
342.90	Other		0.00	0.00
343	Public Works:			
343.10	Road Maintenance Contract Charges		0.00	0.00
343.30	Airport		0.00	0.00
343.90	Other		0.00	0.00
344	Health and Welfare:			
344.10	Economic Assistance:			

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
344.11			0.00	0.00
344.12			0.00	0.00
344.13			0.00	0.00
344.14			0.00	0.00
344.19			0.00	0.00
344.20			0.00	0.00
344.21			0.00	0.00
344.22			0.00	0.00
344.23			0.00	0.00
344.24			0.00	0.00
344.29			0.00	0.00
344.30			0.00	0.00
344.40			0.00	0.00
345			0.00	0.00
346			0.00	0.00
348			0.00	0.00
349			0.00	0.00
	Total Charges for Goods and Services		0.00	0.00
350	Fines and Forfeits:			
351			0.00	0.00
352			0.00	0.00
353			0.00	0.00
359			0.00	0.00
	Total Fines and Forfeits		0.00	0.00
360	Miscellaneous Revenue:			
361			24,615.20	24,615.20
362			0.00	0.00
363			0.00	0.00
365			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	Final Budget
366 Refund of Prior Year's Expenditures			0.00	0.00	0.00
369 Other			0.00	0.00	0.00
Total Miscellaneous Revenue	0.00	0.00	24,615.20	24,615.20	0.00
Total Revenues	144,482.00	144,482.00	167,697.97	23,215.97	
Expenditures:					
General Government:					
100 General Government:					
110 Legislative:					
111 Board of County Commissioners			0.00	0.00	0.00
112 Contingency					
120 Amount Transferred					
120 Elections			0.00	0.00	0.00
130 Judicial System			0.00	0.00	0.00
140 Financial Administration:					
141 Auditor			0.00	0.00	0.00
142 Treasurer			0.00	0.00	0.00
143 Finance Office			0.00	0.00	0.00
149 Other			0.00	0.00	0.00
150 Legal Services:					
151 State's Attorney			0.00	0.00	0.00
152 Public Defender			0.00	0.00	0.00
153 Court Appointed Attorney			0.00	0.00	0.00
154 Abused and Neglected Child Defense			0.00	0.00	0.00
160 Other Administration:					
161 General Government Building	50,000.00	58,234.67	53,077.45	5,157.22	
162 Director of Equalization			0.00	0.00	0.00
163 Register of Deeds			0.00	0.00	0.00
164 Judgments			0.00	0.00	0.00
165 Veterans Service Officer			0.00	0.00	0.00
166 Predatory Animal			0.00	0.00	0.00
167 Disability Coordinator			0.00	0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	
168 Self-Insurance Plan			0.00	0.00	
169 Other			0.00	0.00	
170 Geographic Information System			0.00	0.00	
171 Information Technology			0.00	0.00	
172 Human Resources			0.00	0.00	
Total General Government	50,000.00	58,234.67	53,077.45	5,157.22	
200 Public Safety:					
210 Law Enforcement:					
211 Sheriff			0.00	0.00	
212 County Jail			0.00	0.00	
213 Coroner			0.00	0.00	
214 County-Wide Law Enforcement			0.00	0.00	
215 Juvenile Detention			0.00	0.00	
219 Other Law Enforcement			0.00	0.00	
220 Protective and Emergency Services:					
221 Fire Protection			0.00	0.00	
222 Emergency and Disaster Services			0.00	0.00	
223 Flood Control			0.00	0.00	
225 Communication Center			0.00	0.00	
229 Other Protective and Emergency Services			0.00	0.00	
Total Public Safety	0.00	0.00	0.00	0.00	
300 Public Works:					
310 Highways and Bridges:					
311 Highways, Roads and Bridges			0.00	0.00	
320 Sanitation:					
321 Sewers			0.00	0.00	
322 Solid Waste			0.00	0.00	
330 Transportation:					
331 Airport			0.00	0.00	

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
332 Railroad			0.00	0.00
340 Water System			0.00	0.00
390 Other Public Works			0.00	0.00
Total Public Works	0.00	0.00	0.00	0.00
400 Health and Welfare:				
410 Economic Assistance:				
411 Support of Poor			0.00	0.00
412 Public Welfare			0.00	0.00
413 Low Income Energy Assistance Program			0.00	0.00
415 Food Stamp Distribution			0.00	0.00
419 Other			0.00	0.00
420 Health Assistance:				
421 County Nurse			0.00	0.00
422 Health Services			0.00	0.00
423 Hospital			0.00	0.00
424 Ambulance			0.00	0.00
425 Board of Health			0.00	0.00
426 Women, Infants and Children			0.00	0.00
429 Other			0.00	0.00
430 Social Services:				
431 Day Care Centers			0.00	0.00
432 Child Support Enforcement			0.00	0.00
433 Care of Aged			0.00	0.00
434 Domestic Abuse			0.00	0.00
439 Other			0.00	0.00
440 Mental Health Services:				
441 Mentally Ill			0.00	0.00
442 Developmentally Disabled			0.00	0.00
443 Drug Abuse			0.00	0.00
444 Mental Health Centers			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
445 Mental Illness Board			0.00	0.00
449 Other			0.00	0.00
Total Health and Welfare	0.00	0.00	0.00	0.00
500 Culture and Recreation:				
510 Culture:				
511 Public Library			0.00	0.00
512 Historical Museum			0.00	0.00
513 County Monuments			0.00	0.00
514 Historical Sites			0.00	0.00
515 Memorial Day Expense			0.00	0.00
519 Other			0.00	0.00
520 Recreation:				
521 Recreational Programs			0.00	0.00
522 Parks			0.00	0.00
523 Exhibition Building			0.00	0.00
524 County Fair			0.00	0.00
525 Senior Center			0.00	0.00
529 Other			0.00	0.00
Total Culture and Recreation	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources:				
610 Soil Conservation:				
611 County Extension			0.00	0.00
612 Soil Conservation Districts			0.00	0.00
613 Rodent Control			0.00	0.00
614 Predator Control Districts			0.00	0.00
615 Weed and Pest Control			0.00	0.00
616 Grasshopper and Pest Control			0.00	0.00
619 Other			0.00	0.00
620 Water Conservation:			0.00	0.00

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	
621 Geological Survey			0.00	0.00	
622 Weather Modification			0.00	0.00	
623 Water Conservation Districts			0.00	0.00	
624 Drainage Commissions			0.00	0.00	
629 Other			0.00	0.00	
Total Conservation of Natural Resources	0.00	0.00	0.00	0.00	
700 Urban and Economic Development:					
710 Urban Development:					
711 Planning and Zoning			0.00	0.00	
712 Urban and Rural Development			0.00	0.00	
719 Other			0.00	0.00	
720 Economic Development:					
721 Tourism, Industrial or Recreational Development			0.00	0.00	
729 Other			0.00	0.00	
Total Urban and Economic Development	0.00	0.00	0.00	0.00	
750 Intergovernmental Expenditures			0.00	0.00	
800 Debt Service			0.00	0.00	
850 Payments to Local Education Agencies			0.00	0.00	
890 Capital Outlay			0.00	0.00	
Total Expenditures	50,000.00	58,234.67	53,077.45	5,157.22	
Excess of Revenues Over (Under) Expenditures	94,482.00	86,247.33	114,620.52	28,373.19	
Other Financing Sources (Uses):					
371 Transfers In			0.00	0.00	
911 Transfers Out			(24,615.20)	(24,615.20)	
372 Long-Term Debt Issued			0.00	0.00	
373 Insurance Proceeds			0.00	0.00	
374 Sale of County Property			0.00	0.00	
912 Payments to Refunded Debt Escrow Agent			0.00	0.00	

SUPPLEMENTARY INFORMATION  
 FALL RIVER COUNTY  
 BUDGETARY COMPARISON SCHEDULE - MODIFIED CASH BASIS  
 Building FUND  
 For the Year Ended December 31, 2018

	Budgeted Amounts		Actual Amounts	Variance with Final Budget	
	Original	Final		Positive (Negative)	Final Budget
915 Discount on Bonds Issued			0.00	0.00	0.00
Total Other Financing Sources (Uses)	0.00	0.00	(24,615.20)	(24,615.20)	
(913) 376 Special Items			0.00	0.00	0.00
(914) 375 Extraordinary Items			0.00	0.00	0.00
Net Change in Fund Balances	94,482.00	86,247.33	90,005.32	3,757.99	
Fund Balance - Beginning	1,486,196.51	1,486,196.51	1,486,196.51	0.00	
Adjustments:					
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
Adjusted Fund Balance - Beginning	1,486,196.51	1,486,196.51	1,486,196.51	0.00	
FUND BALANCE - ENDING	1,580,678.51	1,572,443.84	1,576,201.83	3,757.99	



FALL RIVER COUNTY  
 STATEMENT OF NET POSITION - MODIFIED CASH BASIS  
 December 31, 2018

	Primary Government		Total	Component Units
	Governmental Activities	Business-Type Activities		
ASSETS:				
Cash and Cash Equivalents	1,253,965.99	0.00	1,253,965.99	
Cash with Fiscal Agent	0.00	0.00	0.00	
Investments	5,609,874.09	0.00	5,609,874.09	
Restricted Assets:				
Cash and cash equivalents	0.00	0.00	0.00	
Investments	0.00	0.00	0.00	
<b>TOTAL ASSETS</b>	<b>6,863,840.08</b>	<b>0.00</b>	<b>6,863,840.08</b>	<b>0.00</b>

	Primary Government		Total	Component Units
	Governmental Activities	Business-Type Activities		
NET POSITION:				
Restricted For: (See Note ___)				
Road and Bridge Purposes	1,911,350.22	0.00	1,911,350.22	
Capital Projects Purposes	1,111,565.63	0.00	1,111,565.63	
Debt Service Purposes	0.00	0.00	0.00	
Permanently Restricted Purposes:				
Expendable	0.00	0.00	0.00	
Non-Expendable	0.00	0.00	0.00	
Other Purposes	461,917.25	0.00	461,917.25	
Unrestricted (Deficit)	3,379,006.98	0.00	3,379,006.98	
<b>TOTAL NET POSITION</b>	<b>6,863,840.08</b>	<b>0.00</b>	<b>6,863,840.08</b>	<b>0.00</b>

The notes to the financial statements are an integral part of this statement.



AUDITOR'S COLLECTED AND UNCOLLECTED TAX REPORT - SDCL 10-1-17

FALL RIVER COUNTY

Statement in typewritten form, showing taxes levied and added, collected and abated, and uncollected for state, county, school, municipalities, townships and other entities covering one year period (taxes levied in 2017, collected in 2018). Show the percentage of tax collected and abated, also the percentage remaining uncollected as of December 31, 2018.

	TOTAL LEVIED & ADDED	%	COLLECTED & ABATED	%	UNPAID TAXES	%
County Taxes (lines Z of PT 76)	2,790,620.27	100%	2,718,328.98	97	72,291.29	3
Secondary Road Taxes (line 2-10 of PT76)	260,956.73	100%	255,317.42	98	5,639.31	2
Fire Fighting Purposes (34-31-3) (line 2-11 of PT76)	1,060.98	100%	973.79	92	87.19	8
Railroad Authority (49-17A-22,23) (line 2-12 of PT76)		100%				
Airport Authority (*50-6A-24,25) (line 2-13 of PT76)		100%				
School Taxes (line 2-14 of PT76)	5,213,124.72	100%	5,062,545.86	97	150,578.86	3
Civil Township Taxes (lines 2-15 of PT76)	4,551.73	100%	4,551.73	100	-	0
Cities and Town Taxes (line 2-16 of PT76)	1,450,331.64	100%	1,386,579.80	95	63,751.84	5
Sub-District Conservancy District (line 2-17 of PT76)		100%				
Rural Fire Protection Districts-SDCL 34-31A-21) (line 2-18 of PT76)		100%				
Other Entity Tax: (line 2-20 of PT 76) (Please specify Taxing District Name)						
1) Ardmore Rural Fire District	11,275.66	100%	11,262.92	99%	12.73	1%
2) Cascade Rural Fire District	32,190.62	100%	29,538.01	91%	2,652.61	9%
3) Edgemont Rural Fire District	7,910.12	100%	7,844.46	99%	65.66	1%
4) Hot Springs Rural Fire District	57,343.42	100%	56,126.29	97%	1,217.13	3%
5) Minnekaha Rural Fire District	10,858.01	100%	10,635.24	97%	222.77	3%
6) Oelrichs Rural Fire District	11,858.27	100%	11,780.59	99%	67.68	1%
7) Edgemont Ambulance	28,018.21	100%	27,540.73	98%	477.48	2%
8) Hot Springs Ambulance	79,817.78	100%	77,208.10	96%	2,609.68	4%
9) Oelrichs Ambulance	8,778.33	100%	8,749.68	99%	28.65	1%
10) Pineshadow Road District	4,548.54	100%	4,495.15	98%	53.39	2%
11) Cascade Mountain Road District	659.40	100%	619.88	94%	39.52	6%
12) Oral Rural Fire District	16,000.85	100%	15,738.13	98%	262.72	2%
13) Eagle Valley Road District	5,987.58	100%	5,987.70	100%	(0.12)	0%
14) Country Club Road District	7,289.67	100%	7,283.03	99%	6.64	1%
15) Hot Brook Road District	5,265.81	100%	5,107.37	96%	158.44	4%
16) Waters Edge Road District	4,473.11	100%	4,457.29	99%	15.82	1%
17) Cedar Hill Road District	2,974.85	100%	2,952.41	99%	22.44	1%
18) Valley View Road District	1,149.96	100%	1,141.16	99%	8.80	1%
19) Ridge Road District	1,849.39	100%	1,800.19	97%	49.20	3%
20) Smithwick Fire District	18,023.97	100%	17,608.66	97%	415.41	3%
21) Flyway Road District	3,499.38	100%	3,445.86	98%	53.52	2%

SUMMARY OF ALL GENERAL TAXES (Total of all above categories must equal "A" of PT76)									
<b>SPECIAL TAXES:</b>									
Telephone Outside Corporate Limits (line 2-9 of PT 76) (line 2-9 of PT 76)	286.92	100%	57.95	21	208.97	79			
Cascade Road District	3,000.00	100%	2,700.00	90%	300.00	10%			
Pine Shadow Road District	9,130.00	100%	9,020.00	98%	110.00	2%			
Country View Road District	4,400.00	100%	4,000.00	90%	400.00	10%			
Ridge Road District	4,200.00	100%	4,200.00	100%	-	0%			
Valley View Road District	2,200.00	100%	2,100.00	95%	100.00	5%			
Total 1 Year Special Taxes	23,196.92	100%	22,077.95	95%	1,118.97	5%			
Special Assessments - list separately on back of form (line 2-19 of PT 76)	224,457.93	100%	191,803.57	85	32,654.36	15			
<b>TOTAL SPECIAL TAXES</b>	<b>247,654.85</b>	<b>100%</b>	<b>213,881.52</b>	<b>87</b>	<b>33,773.33</b>	<b>13</b>			
<b>TOTAL REAL PROPERTY TAXES</b>	<b>10,288,073.84</b>	<b>100%</b>	<b>9,953,511.85</b>	<b>96</b>	<b>334,561.99</b>	<b>4</b>			
General + Spec. Taxes (must equal "B" & "G" of PT 76)									
Registered Mobile Home Taxes (from PT 6)	10,893.48	100%	10,893.48	100	-	0			

I, Sue Ganje County Auditor of Fall River County, State of South Dakota, do hereby certify that to the best of my knowledge all the foregoing figures are correct, and that they show the true amount of taxes levied, collected and uncollected for the year 2018 for state, county, cities, townships, school districts and other entities in said county.

Dated this 6<sup>th</sup> day of February, 2019

  
County Auditor

Special Assessments (Please specify Special Assessment)	TOTAL LEVIED & ADDED	%	COLLECTED & ABATED	%	UNPAID TAXES	%
1) 2130 2011-1 Street 2011-1 Street; Back Nine	58639.08	100%	52299.72	89	6339.36	11
2) 2131 017-1 Street 2017-1 Street; Boulder Falls	165818.85	100%	139503.85	84	26315	16
3)		100%				
4)		100%				
5)		100%				
6)		100%				
7)		100%				
8)		100%				









REPORT OF MUNICIPALITIES

FALL RIVER COUNTY

2018 YEAR

PT 91 (1/2003)

Please let Auditor's office know if interested ASAP

YOU ARE CORDIALLY INVITED TO

# Fire & Ice

Benefiting the Seventh Circuit CASA Program

The goal of the CASA Program is to have a "voice" in court for every child who needs one.

Don't Miss Your Chance to Win a 1 Carat Diamond Donated by Riddle's Jewelry

Saturday, April 6th, 2019 at 5:30pm

Holiday Inn Rapid City - Rushmore Plaza

Tickets: \$75 each ~ \$750 Corporate Table of Ten

Please RSVP before April 1, 2019

Anne at 605.394.2203 OR [casaofrapidcity.org](http://casaofrapidcity.org) OR enclosed RSVP card



Register and pay online at [casaofrapidcity.org](http://casaofrapidcity.org) OR call Anne at 605.394.2203 OR return this card by April 1, 2019 to: Seventh Circuit CASA Program, 2650 Jackson Blvd., Rapid City, SD 57702

**TICKETS**

- \_\_\_ Ticket(s) at \$75 per person
- \_\_\_ Corporate Table(s) at \$750 per table (Seats 10). Please include a list of those attending on the back of this card.
- \_\_\_ I cannot attend but wish to support the Seventh Circuit CASA Program. Enclosed is my donation of \$\_\_\_\_\_

**PAYMENT METHOD**

- Check Enclosed
- Visa  Mastercard  AmEx  Discover
- Credit Card #: \_\_\_\_\_
- Name: \_\_\_\_\_
- Address: \_\_\_\_\_
- City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_
- Phone: \_\_\_\_\_
- Email: \_\_\_\_\_
- Signature: \_\_\_\_\_

**DINNER CHOICES**

Please indicate choices on the back of this card.

Party Name: \_\_\_\_\_

- Pecan Crusted Chicken
- London Broil
- Portabella Mushroom Ravioli

Entrees include salad, rolls and butter, and broccolini with shaved carrots.

