

2727 N Plaza Dr. Rapid City, SD 57702

Phone 605-348-6529 Fax 605-342-1160

Quote

No.:

61454

Date:

4/22/2019

Prepared for:

Lyle Jensen (605) 890-0372 Fall River County Auditor 906 N River Street

Hot Springs, SD 57747 U.S.A.

Account No.: 1889

Phone: (605) 745-5145 Fax: (605) 745-3530

Qty	Description	VOM	Sell	Total
5	Fujitsu Esprimo Q558, i5-8400T, 8GB RAM, 256GB SSD, DVD-RW, Windows 10 Pro x64	EA	\$738.89	\$3,694.45
5.00	Microsoft Office 365 Business - Subscription License - 1 User - Monthly	EA	\$8.25	\$41.25

1) AUD (approved 5/7)
2) DOE (1 approved 5/7)
2) ROD

		Your Price:	\$3,735.70
Prices are firm u	ıntil 5/6/2019	Total:	\$3,735.70
Prepared by:	Eric Eisenbraun, ericeisenbraun@goldenwest.com	Date: 4/22/	2019
Accepted by:		Date:	

Disclaime

Unless otherwise specified, all labor is charged on a time and materials basis. Any additional service charge or travel will apply. Any quoted cable runs assume that there is an available cable pathway; if not, additional charges may apply. Applicable taxes and/or additional freight charges may be added on to the invoice.

Terms: 30% down payment required for sales of \$ 5,000.00 or more, with the balance due Net 15 days of invoicing.

FALL RIVER COUNTY APPROVED MINUTES OF MAY 7, 2019

The Fall River Board of County Commissioners met in regular session on May 7, 2019. Present: Joe Allen, Joe Falkenburg, Paul Nabholz, Deb Russell and Sue Ganje, Auditor. Ann Abbott was absent.

The Pledge of Allegiance was given and the meeting called to order at 9:00 a.m.

The agenda was reviewed for conflicts; none were noted. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED.

Motion made by Nabholz, seconded by Russell, to approve the agenda, with the amendment to move the jail tour to the end of the meeting.

Motion made by Nabholz, seconded by Russell, to approve the April 16, 2019 minutes and the April 16, 2019 Consolidated Board of Equalization minutes.

Motion made by Nabholz, seconded by Russell, to approve the auditor's account with the treasurer as follows:

AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31st day of March, 2019.

Total Amt of Deposit in First Interstate Bank: \$564,625.53

Total Amt of Deposit in First National Bank of Lead: \$1,000.00

Total Amount of Cash: \$2,761.76

Total Amount of Treasurer's Change Fund: \$900.00

Total Amount of Checks in Treasurer's

Possession Not Exceeding Three Days: \$147,005.00

SAVINGS:

First Interstate Bank: \$202,692.91 First National Bank of Lead: \$1,025,384.54

CERTIFICATES OF DEPOSIT:

First Interstate-Hot Springs: \$3,553,492.10
Black Hills Federal Credit Union: \$250,000.00
Bank of the West \$525,542.47
Schwab Treasury \$1,300,000.00

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$500.00

Highway Petty Cash: \$20.00 Election Petty Cash: \$15.00

RETURNED CHECKS:

Baker, David \$300.00, Lic 09/10/2018 Bayan, Fritchie \$957.52, Lic 08/24/2018 Riech, Dana \$1,877.78, Lic 11/19/2018

TOTAL \$7,557,074.61

Dated This 31st Day of March, 2019.

/s/Sue Ganje, County Auditor of Fall River County

County Monies: \$6,946,468.27 Held for other Entities: \$496,381.70

Held in Trust: \$134,224.64 TOTAL: \$7,557,074.61

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE, AMBULANCE AND ROAD DISTRICTS, AND THE STATE.

Motion made by Russell, seconded by Allen, to approve the appointment of Russell Sanders to Oral Fire District Board of Directors, as per SDCL 34-31A-15.1.

Motion made by Russell, seconded by Nabholz, to approve setting a hearing for a vacation of plat for Jerald and Melissa Stearns on May 21, 2019 at 9:35 a.m.

Motion made by Nabholz, seconded by Russell, to approve pay raises for Justine LeBar (Director of Equalization) effective May 1, 2019 from \$11.00 to \$12.00 (2080 hours); Anna Maciejewski (Treasurer) effective April 29, 2019 from \$11.36 to \$12.41 (4060 hours); Fred Schubbel (Highway) effective May 1, 2019 from \$15.05 to \$16.05, all as per union contract.

Motion made by Russell, seconded by Nabholz, to approve the purchase of a computer for the Auditor's office from Golden West Technologies in the amount of \$747.14.

There were no applications for county assistance/burials or YouTube comments.

The board questioned and discussion was held on the large amount for court appointed attorney fees with State's Attorney Ahrendt.

Barb Cline, Prairie Hills Transit, met with the board. Discussion was held on the Prairie Hills Transit 2020 budget request and a local cash match to purchase a bus site. The board will discuss this more during the budget time period.

Frank Maynard, Emergency Management, met with the board to request a temporary or part time employee for a 90 day period. A new work plan is in place and there are increased requirements with the State and Local Agreement (SLA). More discussion will be held at the next meeting.

Maynard also discussed the Pre-Disaster Mitigation (PDM) and Local Emergency Operation Plan (LEOP). The PDM plan is just getting underway and the LEOP plan is to verify resources and responsibilities during an event. Maynard also updated the board on fires and incidents.

Sheriff Evans met with the board. Motion by Nabholz, seconded by Allen, to approve the hire of Anthony Otteson, Jailer, \$12.50 per hour effective April 22, 2019, as per union contract.

Stacey Martin, GIS, met with the board, and explained the difference between census tracts and census block groups, and request for support from other organizations to change block groups. Motion made by Russell, seconded by Allen, to send a letter of support to the census bureau to change blocks groups, and authorize the chairman to sign. With Nabholz voting no, all others voting yes, motion carries.

Martin and Lyle Jensen, Building Supervisor, met with the board to discuss needed upgrades and computer purchases for machines currently running Windows 7 operating systems or prior. That software will no longer be supported as of 1-14-20. This will be for the 2020 budget. More discussion will be held during budget hearings.

Sue Ganje, Auditor, met with the board. Motion made by Nabholz, seconded by Allen, to approve a Postage Machine lease with Midwest Connect for 60 months, IN700 machine, for a total of \$15,216.00.

Susie Hayes, Director of Equalization, met with the board. Motion made by Nabholz, seconded by Russell, to approve the purchase of a computer from Golden West Technologies in the amount of \$747.14, plus an additional amount for 2 monitors and possible cables.

Motion made by Allen, seconded by Russell, to approve hiring Kennadi Krycki, \$11.00 per hour, effective April 29, 2019 as per union contract.

Motion made by Nabholz, seconded by Allen to approve travel for Hayes, Caitlin Turner and Justine LeBar, June 26 and June 27, 2019 for Vanguard User Group Meeting in Oacoma and approve travel for Hayes and Turner, August 19 through August 23, 2019 for the SDAAO Annual Assessor School in Pierre.

Motion made by Russell, seconded by Allen, to approve the bills as follows:

GENERAL FUND

FIDELITY SEC. LIFE INS CO	EYE INSURANCE	\$88.23
AMERICAN FAMILY ASSURANCE	AMERICAN FAMILY ASSURANCE	\$596.32
AUDRA HILL CONSULTING, INC	MI/CONSULTING	\$327.43
A'VIANDS LLC	INMATE FOOD/SUPPLY	\$6,457.44
BARNYARD VETERINARY SERVICE	ANIMAL BOARDING	\$325.76
BAUERKEMPERS INC	PARTS/REPAIR	\$575.39
BEESLEY LAW OFFICE	CAAF	\$4,069.81
BLACK HILLS CHEMICAL	SUPPLY	\$625.21
BRUMBAUGH & QUANDAHL,P.C.	GARNISHMENT	\$36.36
BLACK HILLS ENERGY	UTILITY POWER ELECTRIC	\$3,479.33
BOSTON MUTUAL LIFE INS CO	LIFE INSURANCE	\$32.76
BUILDER'S FIRST SOURCE	SUPPLY	\$161.59
CARDMEMBER SERVICE	CARDMEMBER SERVICE	\$2,454.25
CENTURY BUSINESS LEASING	COPIER LEASE & USAGE	\$1,133.29
CHEYENNE SANITATION	SANITATION COLLECTION	\$371.73
COLBATH, ANGELA M	CAAF	\$2,118.30
CORRECT RX PHARMACY SERV.	INMATE PHARMACY	\$515.99
CULLIGAN SOFT WATER	RENTAL/SUPPLY	\$296.00
DELTA DENTAL PLAN OF SD	DELTA DENTAL	\$2,402.60
DEMERSSEMAN JENSEN	CAAF	\$3,720.40
EFTPS	PAYROLL TAXES	\$30,555.25
EDGEMONT SENIOR MEALS	BUDGETED ALLOTMENT	\$2,500.00
EDGEMONT SENIOR CITIZENS	BUDGETED ALLOTMENT	\$3,000.00
EN-TECH LLC	FUMIGATION	\$410.00
ENVIRONMENTAL PRODUCTS .	SUPPLY	\$194.76
EXECUTIVE MGMT FINANCE	BIT NETWORK FEES	\$128.75
EXPRESS COLLECTIONS, INC.	GARNISHMENT	\$425.77
DUDE SOLUTIONS	GIS SUPPORT CONTRACT	\$253.31
FALL RIVER CLINIC	INMATE MEDICAL	\$146.00
FALL RIVER COUNTY SHERIFF	TAX DEED NOTICE SERVICE	\$22.50
FARRELL, FARRELL & GINSBACH	CAAF	\$5,021.89
FR SOIL CONSERVATION DIST	BUDGETED ALLOTMENT	\$20,000.00
4-H LEADERS ASSOCIATION	2019 FAIR/4-H ACHIEVEMENT	\$2,900.00
FALL RIVER COUNTY HERALD	PUBLICATION	\$547.99
FR COUNTY TREASURER	FIRST INTERSTATE/NSF CHECK FEE	\$77.05
GOLDEN WEST TECHNOLOGIES	SERVICE/NETWORK	\$4,583.40
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$1,349.98
HEAVY HIGHWAY FRINGE	INSURANCE FEES	\$570.00
HILLYARD/SIOUX FALLS	SUPPLY	\$130.00
HOT SPRINGS ACE HARDWARE	SUPPLY	\$694.56
HOT SPRINGS AMBULANCE	FIRST AID COURSE	\$120.00
HOT SPRINGS AUTOMOTIVE	SUPPLY	\$132.94
CITY OF HOT SPRINGS	CITY WATER BILL	\$526.81
	OIL WINIER DILL	\$320.81

HOT SPRINGS MEAL SITE	BUDGETED ALLOTMENT	\$2,800.00
IOWA LABORERS DISTRICT	HEALTH INSURANCE	\$18,650.00
JOHNSON, KIMBERLY K	COURT REPORTER	\$50.40
KARPEL SOLUTIONS	ANNUAL SOFTWARE MAINTENANCE	\$1,530.00
LIUNA LABORERS LOCAL 620	UNION DUES	\$300.00
MARCO	COPIER LEASE	\$165.00
MASTEL, BRUCE	DATABASE SETUP AND MONITORING	\$35.00
MCGLUMPHY, ERIN	REIMBURSEMENT	\$460.47
MESA COUNTY SHERIFF	TAX DEED SERVED	\$85.00
MICROFILM IMAGING SYSTEMS	SCANNING EQUIP LEASE	\$202.50
NATIONWIDE RETIREMENT SOL	NATIONWIDE RETIREMENT	\$29.42
NEW YORK LIFE INSURANCE	NEW YORK LIFE INSURANCE	\$65.00
NORTON'S SINCLAIR	AUTO REPAIR	\$874.22
NORTON, TINA	CONTRACT NURSE INMATE	\$1,150.00
CHILD SUPPORT PAYMENT CNT	CHILD SUPPORT	\$1,195.00
O'NEILL, JUSTIN	CAAF	\$3,689.96
RESERVE ACCOUNT	POSTAGE PITNEY BOWES	\$746.00
PRAIRIE HILLS TRANSIT	BUDGETED ALLOTMENT	\$13,000.00
QUILL CORPORATION	OFFICE SUPPLIES	\$418.37
RAPID CITY JOURNAL (THE)	ADVERTISING/PROCEEDINGS	\$664.44
RAPID CITY REGIONAL	INMATE MEDICAL/MI MEDICAL	\$2,632.36
REGIONAL HEALTH	MORGUE FEES	\$922.00
SAM'S CLUB	MEMBERSHIP	\$47.93
SOUTH DAKOTA ST TREASURER	SALES TAX	\$89.75
SDACC	CATASTROPHIC LEGAL/ANNUAL COUNTY POOR RELIEF	\$2,385.00
SD DEPARTMENT OF HEALTH	BLOOD DRAWS	\$630.00
SD DEPT OF REVENUE	AUTO/MI STATE REMITT	\$660.00
SD RETIREMENT SYSTEM	SDRS CONTRIBUTION	\$15,590.10
SERVALL	RUG/UNIFORM SERVICE	\$570.53
SONNY'S SUPER FOODS	SUPPLY	\$25.94
SD SUPPLEMENT RETIREMENT	SDRS SUP RETIREMENT	\$1,300.00
STEVENS AUTOMOTIVE	CAR MAINTANCENCE	\$63.07
NORTON, MIKAYLA	INMATE BLOOD DRAWS	\$300.00
TRUGREEN COMMERCIAL	SERVICE	\$40.23
ELECTRICAL ENGINEERING	GENERATOR REPAIR	\$412.05
UNITED WAY BLACK HILLS	UNITED WAY DONATION	\$37.00
VERIZON WIRELESS	CELLPHONE PLAN	\$644.44
WATCHGUARD VIDEO	SHERIFF VEHICLE EQUIPMENT	\$5,095.00
WESTERN SD JUV SERV CTR	JUVENILE CENTER	\$2,600.00
YANKTON CO. SHERIFF	CIVIL PAPERS SERVED	\$50.00
BEHRENS, DONNA	MILEAGE REIMBURSEMENT	\$27.30
WITNESS	WITNESS FEE	\$412.62
COMMISSIONERS	APRIL SALARIES	\$4,100.00
AUDITOR'S OFFICE	APRIL SALARIES	\$12,260.90
		•

AUDITOR'S OFFICE	OVERTIME	\$23.31
TREASURER'S OFFICE	APRIL SALARIES	\$12,124.55
TREASURER'S OFFICE	OVERTIME	\$9.94
STATE'S ATTORNEY'S OFFICE	APRIL SALARIES	\$10,654.84
STATE'S ATTORNEY'S OFFICE	OVERTIME	\$337.46
MAINTENANCE	APRIL SALARIES	\$9,615.28
ASSESSOR'S OFFICE	APRIL SALARIES	\$12,425.81
ASSESSOR'S OFFICE	OVERTIME	\$107.02
REGISTER OF DEED'S OFFICE	APRIL SALARIES	\$8,620.73
VETERAN'S SERVICE OFFICE	APRIL SALARIES	\$3,426.68
GIS OFFICE	APRIL SALARIES	\$3,373.47
SHERIFF	APRIL SALARIES	\$28,273.84
SHERIFF	OVERTIME	\$3,468.13
JAIL	APRIL SALARIES	\$14,577.08
JAIL	OVERTIME	\$2,312.79
CORONER	APRIL SALARIES	\$900.00
NURSE	APRIL SALARIES	\$3,428.88
EXTENSION OFFICE	APRIL SALARIES	\$3,328.16
EXTENSION OFFICE	OVERTIME	\$35.46
WEED & PEST OFFICE	APRIL SALARIES	\$4,078.76
	TOTAL FOR GENERAL FUND	\$322,208.34
COUNTY ROAD & BRIDGE		
A & B WELDING SUPPLY CO.	WELDING SUPPLIES/LEASE	\$981.52
ADVANCED DRUG TESTING	RANDOM DRUG TESTING	\$52.00
FIDELITY SEC. LIFE INS CO	EYE INSURANCE	\$48.60
AMERICAN FAMILY ASSURANCE	AMERICAN FAMILY ASSURANCE	\$375.48
BLACK HILLS ENERGY	UTILITY POWER ELECTRIC	\$676.58
BROSZ ENGINEERING, INC.	ENGINEERING	\$9,272.50
BUILDER'S FIRST SOURCE	SUPPLY	\$38.86
BUTLER MACHINERY CO	SUPPLIES/REPAIRS	\$5,377.22
CARDMEMBER SERVICE	CARDMEMBER SERVICE	\$236.04
CHEYENNE SANITATION	SANITATION COLLECTION	\$74.00
CITY OF EDGEMONT	CITY OF EDGEMONT WATER	\$80.60
DALE'S TIRE & RETREADING	TIRE PARTS/SUPPLY	\$987.90
DELTA DENTAL PLAN OF SD	DELTA DENTAL	\$444.95
DO-ALL EXCAVATION LLC	DOZER WORK	\$6,395.40
EDDIE'S TRUCK SALES	REPAIRS/PARTS	\$118.43
EFTPS	PAYROLL TAXES	\$8,326.16
FALL RIVER AUTO SUPPLY	AUTO PARTS/REPAIR	\$45.24
FORWARD DISTRIBUTING	SUPPLIES/PARTS	\$58.85
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$249.93
HEAVY HIGHWAY FRINGE	INSURANCE FEES	\$150.00
HOT SPRINGS ACE HARDWARE	SUPPLY	\$240.62
HOT SPRINGS AUTOMOTIVE	AUTO SUPPLY PARTS	\$184.77

CITY OF HOT SPRINGS	CITY WATER BILL	\$19.89
RICOH USA INC	CONTRACT SERVICE	\$75.00
IOWA LABORERS DISTRICT	HEALTH INSURANCE	\$4,211.00
LIUNA LABORERS LOCAL 620	UNION DUES	\$125.00
LAMB CHEVROLET & IMPLEMENT	NEW HWY PICKUP TRUCK	\$58,234.00
LAWSON PRODUCTS	SUPPLY	\$35.56
NATIONWIDE RETIREMENT SOL	NATIONWIDE RETIREMENT	\$50.00
QUALITY REAL ESTATE INC	FLOODING MITIGATION	\$7,584.60
SD DEPT OF REV & REG.	NEW HWY PICKUP TRUCK	\$42.40
SD FEDERAL PROPERTY AG	SUPPLY	\$11.50
SD RETIREMENT SYSTEM	SDRS CONTRIBUTION	\$4,446.18
HIGHWAY DEPARTMENT	APRIL SALARIES	\$34,340.58
HIGHWAY DEPARTMENT	OVERTIME	\$2,710.73
	TOTAL FOR COUNTY ROAD AND BRIDGE	\$146,302.09
911 SURCHARGE REIMBURSMENT		Ψ±10,30±.03
FIDELITY SEC. LIFE INS CO	EYE INSURANCE	\$12.50
CARDMEMBER SERVICE	CARDMEMBER SERVICE	\$26.18
CENTURY BUSINESS LEASING	COPIER LEASE & USAGE	\$51.14
CREDIT COLLECTIONS BUREAU	COLLECTIONS	\$302.86
DELTA DENTAL PLAN OF SD	DELTA DENTAL	\$405.20
EFTPS	PAYROLL TAXES	\$3,964.06
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$747.20
HEAVY HIGHWAY FRINGE	INSURANCE FEES	\$75.00
HOT SPRINGS AMBULANCE	FIRST AID COURSE	\$40.00
IOWA LABORERS DISTRICT	HEALTH INSURANCE	\$1,760.00
LIUNA LABORERS LOCAL 620	UNION DUES	\$25.00
PORTFOLIO RECOVERY ASSOC.	GARNISHMENT	\$207.25
SD RETIREMENT SYSTEM	SDRS CONTRIBUTION	\$2,053.24
VERIZON WIRELESS	CELLPHONE PLAN	\$44.11
DISPATCH	APRIL SALARIES	\$16,506.93
DISPATCH	OVERTIME	\$635.84
	TOTAL FOR 911 SURCHARGE REIMBURSMENT	\$26,856.51
EMERGENCY MANAGEMENT		•
CARDMEMBER SERVICE	CARDMEMBER SERVICE	\$207.65
EFTPS	PAYROLL TAXES	\$1,446.10
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$151.16
HOT SPRINGS ACE HARDWARE	SUPPLY	\$40.49
MARCO	COPIER LEASE	\$34.05
SD RETIREMENT SYSTEM	SDRS CONTRIBUTION	\$613.72
VERIZON WIRELESS	CELLPHONE PLAN	\$88.22
FR EMERGENCY MANAGEMENT	APRIL SALARIES	\$5,658.72
	TOTAL FOR EMERGENCY MANAGEMENT	\$8,240.11
24/7 SOBRIETY FUND		
EFTPS	PAYROLL TAXES	\$284.67

ORIGIN DIAGNOSTICS LLC	SUPPLY	\$2,080.00
24/7 OFFICE	APRIL SALARIES	\$1,706.25
	TOTAL FOR 24/7 SOBRIETY FUND	\$4,070.92
COURTHOUSE BUILDING FUND		
STATE SUPPLY	BUILDING REPAIRS	\$2,308.21
ELECTRICAL ENGINEERING	GENERATOR REPAIR	\$413.64
	TOTAL FOR COURTHOUSE BUILDING FUND	\$2,721.85
	TOTAL PAID BETWEEN 4/17/19 AND 5/7/19	\$506,328.90

Break was taken at 10:05 a.m. and the meeting reconvened at 10:10 a.m.

Mike McNeill, District Ranger US Forest Service, met with the board to advise them of new oil well activity on Moss Agate Road. McNeill stated there will be no seismic activity in 2019 and he will be retiring in December.

Public comment was heard from Dusty Pence, voicing concerns about the bridge at Ardmore, spoke of Prairie Hills Transit and gave support for employees carrying guns in the courthouse.

Randy Seiler, Highway Superintendent, met with the board. Motion made by Nabholz, seconded by Russell, to approve the April 2019 fuel used or work performed to reimburse the highway department as follows: Sheriff's Department for \$2,597.56; Weed for \$298.94; Building for \$38.11; and Emergency Management for \$60.00.

Seiler gave quotes from Brosz Engineering for the Ardmore Bridge as follows: Box culverts, \$480,000.00; corrugated metal with flowable concrete fill, \$200,000 to \$300,000.

Kelli Rhoe, Treasurer, met with the board and presented a power point on tax deeds that have been taken by the county.

Troy Goettsch did not meet with the board. Nabholz spoke briefly at that time on tax liens and increased county interest revenue with the moratorium.

Cristen Stewart met with the board to request a letter of support and explained the process they are going through with the US Board of Geographic Names to change a name of their lake. Motion made by Russell, seconded by Falkenburg, to write a letter of support to change the name of Larive Lake to Hidden Lake. With Nabholz voting no, all others voting yes, motion carries,

Dan Gardner, Lake View Ridge LLC, met with the board. Motion made by Russell, seconded by Nabholz, to approve the following resolution:

FALL RIVER COUNTY RESOLUTION #2019-14

Plat of Lot A, Lot B, Lot C, Lot D, Lot E, Lot F, Lot G, Lot H, Lot J, and Lot K of Block 5 of Angostura Heights Subdivision, located in the E1/2SW1/4 of Section 34, Township 8 South, Range 6 East of the Black Hills Meridian, Fall River County South Dakota.

WHEREAS there has been presented to the Board of Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to the Board that:

- a. The system of roads conforms to the system of roads of existing plats and Section lines of the County,
- b. Adequate provision is made for access to adjacent unplatted lands by public dedication or physically accessible section line,
- c. All provisions of the County Subdivision Regulations have been complied with,
- d. All taxes and special assessments upon the property have been fully paid, and
- e. The plat and survey have been lawfully executed,

NOW THEREFORE, BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 7th day of May, 2019.

/s/Joe Falkenburg

Fall River County Board of Commissioners

ATTEST:

/s/Sue Ganje

Fall River County Auditor

Dustin Ross, Andersen Engineers, met with the board. Motion made by Allen, seconded by Nabholz, to approve the following resolution:

FALL RIVER COUNTY RESOLUTION #2019-15

A plat of Lot 6 of Valley View Heights Subdivision, Located in the SE1/4SW1/4 of Section 19, T7S, R6E, BHM, Fall River County, South Dakota

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 2nd day of April, 2019.

/s/Joe Falkenburg

Fall River County Board of Commissioners

ATTEST:

/s/Sue Ganje

Fall River County Auditor

Motion made by Allen, seconded by Russell, to approve the following resolution:

FALL RIVER COUNTY RESOLUTION #2019-16

A plat of Carl Tract & Bryon Tract of Hoffner Subdivision, Located in the NE1/4NE1/4 Section 17, T8S, R5E, BHM, Fall River County, South Dakota Formally N 500' of Lot 1

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 2nd day of April, 2019.

/s/Joe Falkenburg

Fall River County Board of Commissioners

ATTEST:

/s/Sue Ganje

Fall River County Auditor

Paul Nabholz, Commissioner, met with the board. Discussion was held on correspondence with the judge on employees' rights to carry in the courthouse and the Ardmore Bridge failure. Motion made by Nabholz to have the inspection firm provide a written report. Motion dies for a lack of a second.

Break was taken at 11:10 a.m. and the meeting resumed at 11:15 a.m.

Motion made by Nabholz, seconded by Russell, to enter into executive session, for personnel and legal purposes as per SDCL 1-25-2 (1) and SDCL 1-25-2(3) with State's Attorney Ahrendt and Sheriff Evans, at 11:15 a.m.

Meeting resumed at 11:35 a.m.

Motion made by Nabholz, seconded by Russell, to adjourn at 11:36 a.m.

/s/ Joe Falkenburg
Joe Falkenburg, Chairman
Board of Fall River County Commissioners

ATTEST:
/s/ Sue Ganje
Sue Ganje, Fall River County Auditor

ABSTRACT RECAPS - FALL RIVER COUNTY

	* REVISED *					
6,936,020	6,466,690	6,168,120	4,350,500	2,708,180	2,845,575	Total Discretionary
34,670	36,190	5,720	0	6,690	10,605	Edgemont Discr
5,057,370	4,916,070	4,588,420	2,858,530	1,810,520	2,037,480	Commercial Discr
1,843,980	1,514,430	1,573,980	1,491,970	890,970	797,490	AG Discr
2019	2018	2017	2016	2015	2014	DISCR TYPE:
					are Factored)	(All Discretionary Numbers are Factored)
11,175,720	7,688,415	8,222,970	5,582,635	6,718,110	2,857,080	Factored Growth (+)
30,624,320	8,675,500	12,102,550	11,427,450	24,597,704	13,419,022	Net Taxable Factored Incr
18,151,590	16,770,690	15,949,050	13,400,050	11,283,700	10,696,714	Total Exemptions (-)
6,936,020	6,466,690	6,168,120	4,350,500	2,708,180	2,845,575	Discretionary (-)
11,215,570	10,304,000	9,780,930	9,049,550	8,575,520	7,851,139	Exempt Programs (-)
	The state of the s					Factored Exemptions:
				ero de la menta de la manda de manda d		
48,775,910	25,446,190	28,051,600	24,827,500	35,881,404	24,115,736	Factored Taxable Increase
595,677,260	546,901,350	521,455,160	493,403,560	468,576,060	432,694,656	Factored Values
0.85 / 0.904	0.85 / 0.903	0.85 / 0.908	0.872 / 0.901	0.85 / 0.903	0.85 / 0.919	Factors - AG / NA
669,262,220	615,981,405	585,625,685	552,807,623	527,985,979	481,729,231	County Board Value
12,378,965	8,547,556	9,077,405	6,196,165	7,301,867	3,108,837	Growth (+)
40,901,850	21,808,164	23,740,657	18,625,479	39,153,951	14,457,242	Reappraisal
2019	2018	2017	2016	2015	2014	VALUE TYPE

							,		
3600	26	768.89	3,000.00	2,763.91	2,743.33	2,728.59	2,819.82	10100X4263162	1263.162 D.O.E. LEASE
	e e e e e e e e e e e e e e e e e e e	.00	.00	.00	. 00	.00	.00	10100X4261162	APPRAISAL SUPPLIES (NOT USED)
	39	578.96	1,500.00	1,475.23	1,842.70	1,457.36	1,125.64	10100X4260162	1260.162 D.O.E. SUPPLIES
X	24	120.27	500.00	1,321.99	474.08	453.08	3,038.81	10100X4241162	1241.162 POSTAGE LEASE
	42	337.14	800.00	690.46	763.86	704.18	603.35	10100X4230162	1230.162 D.O.E. PUBLISHING
600	i	. 00	400.00	2,910.57	490.40	.00	8,241.31	R 10100X4220162	1220.162 APPRAISAL & FIELD WOR 10100X4220162
(00)	İ	. 00	1,100.00	540.78	482.48	630.89	508.98	10100X4210162	1210.162 INSURANCE
	24	48,013.87	198,022.00	186,623.79	189,239.33	190,646.43	179,985.61	41	ACCOUNT TYPE TOTALS
	25	364.05	1,456.00	1,429.23	1,537.10	1,456.20	1,294.40	10100X4180162	1180.162 D.O.E.DENTAL INS
		. 00	.00	2,418.67	. 00	4,896.00	2,360.00	10100X4160162	1160.162 UNEMPLOYMENT
		.00	.00	.00	. 00	.00	.00	10100X4151162	HUE CROSS DEDUCTIBLE
(Sec Seguinal Seguina Segui	25	3,303.00	13,248.00	12,517.67	13,578.50	12,619.50	11,355.00	10100X4150162	1150.162 D.O.E.HEALTH INS
		.00	2,384.00	2,159.81	1,865.65	2,383.06	2,230.73	10100X4140162	1140.162 WORKMAN'S COMP
AU A 100	25	2,351.05	9,553.00	8,576.51	9,092.06	8,965.93	7,671.55	10100X4130162	130.162 D.O.E. RETIREMENT
	23	2,811.44	12,179.00	10,900.88	10,788.19	10,894.34	11,020.12	10100x4120162	120.162 DIR OF EQUAL SOC SEC
	25	39,184.33	159,202.00	148,621.01	152,377.83	149,431.40	144,053.81	10100X4110162	110.162 D.O.E. SAL
20 20 REQUESTED APPROVED	ಫಲ	19 YTD ACTUAL	19 BUDGET	3-year average	18 ACTUAL	17 ACTUAL	16 ACTUAL	GI.	ACCOUNT DESCRIPTION
LPBUDW PAGE 23		APRIL 19	AS OF APRIL	. (FR)	DIR. OF EQUAL.	ORKSHEET	3+ YEAR BUDGET WORKSHEET		4/19/19 FALL RIVER COUNTY

* = BUDGET INCLUDES	DEPT TOTALS	FUND TOTALS	ACCOUNT TYPE TOTALS	4340.162 D.O.E. OFFICE EQUIP & 10100X4340162	ACCOUNT TYPE TOTALS	4280.162 D.O.E. PHONE	4272.162 D.O.E. CAR MAINTENANC 10100X4272162	4270.162 D.O.E. TRAVEL & EDUCA 10100X4270162	4265.162 POSTAGE SUPPLY	ACCOUNT DESCRIPTION	4/19/19 FALI
BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	OTALS	OTALS 10100		CE EQUIP & 10100X4		TO100X4280162	MAINTENANC 10100X	EL & EDUCA 10100X	PLY 10100X4265162	GT#	FALL RIVER COUNTY
SUPPLEMEN	162		\$3	1340162	42	1280162	1272162	1270162	1265162	****	ω
S	218,208.00	218,208.00	12,433.88	12,433.88	25,788.51	3,850.98	198.00	5,028.17	373.45	16 ACTUAL	3+ YEAR BUDGET WORKSHEET
	221,313.12	221,313.12	11,347.09	11,347.09	19,319.60	5,103.45	, in 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,016.33	2,114.55	17 ACTUAL	KSHEET
	220,617.69	220,617.69	12,254.96	12,254.96	19,123.40	4,195.21	252.93	5,513.42	2,364.99	18 ACTUAL	DIR. OF EQUAL.
	220,046.27	220,046.27	12,011.98	12,011.98	21,410.50	4,383.21	520.70	5,185.97	1,617.66	3-YEAR AVERAGE	(FR)
	225,572.00	225,572.00	10,200.00	10,200.00	17,350.00	1,500.00	1,000.00	5,050.00	2,500.00	19 BUDGET	AS OF APRIL
	61,523.95	61,523.95	8,450.00	8,450.00	5,060.08	443.19	.00	522.13	2,289.50	19 YTD ACTUAL	PRIL 19
	27	27	83	83	29	30		10	92	Ø.P	
	and describe the contract of t			15000	manyor mangangan mangangan mangangan mangangan mangan mangan mangan mangan mangan mangan mangan mangan mangan m Baran mangan	15000 4	/000	9115	2600	20 REQUESTED	LPBUDW
		m may person successives a successive and successive successives and successive successi	amento de la composição	*		tel commence or management and the commence of				20 approved	PAGE 24
		and the state of t	violent Auditorium	The state of the s	***************************************	-		log (consuma	(warepasse)		

* = items that may need to be adjusted, per feeture decisions

2020 FALL RIVER COUNTY Proposed Budget - DOE

		ALL RIVER COUNTY Proposed Budge		Proposed		Prev Year
<u>GL#</u>	GL Account Name	Account Details	<u>Est</u>	<u>Budget</u>	<u>Est</u>	Budget
National Artist agreed to Prince			-			
4210.162	Vehicle Ins	vehicle ins & office equip ins	600	600	1100	1100
4220.162	Appraisal & Field Work	appraisal supplies	600	600	400	400
4230.162	DOE Publishing			800		800
		Exempt list Ads	700		700	
		Job Ads	100		100	
			100		100	
4241.162	Postage Meter Lease - DOE	Quarterly Lease	500	500	500	500
4260.162	Supplies	Misc Office Supplies	1500	1500	1500	1500
						akaik viitasi. Aisemeeri erillilisi liisemaaniin kaleen
4263.162	DOE Lease (copier)	Annual Copier Lease & copies	3000	3000	3000	3000
4265.162	Postage Supply	Postage used and supplies	2600	2600	2500	2500
	cotage outping	i ostage asea ana sappnes	2000	2000	2300	
4270.162	Travel & Education			9115	1	5050
		Conference (for 2 assessors)	1800		1200	
		School (for 3 assessors)	3400		2000	
		USPAP (for 3 assessors)	1340		0	
40 AQUI		Workshops	600		600	
		Vangaurd Training (for 3 assessors)	650		600	
		IAAO Annual Dues (for 3 assessors)	225		150	
		Field Work Fuel	700		500	
***		Frances Travel for SDAAO officer mtg	400			
4272.162	DOE Vehicle Maint.	oil changes/tires/repairs x 2 vehicles	1000	1000	1000	1000
4280.162	DOE Phone	Annual phone service & calls	1500	1500	4200	4200
4240.455	0.00					
4340.162	Office Equip & Software	Computers / printers	4000	15000	1000	10200
***************************************		Vanguard Program and Modules	11,000		8000	
THE SALES OF THE S		vangaara i rogram ana Modales	11,000		1200	ray
					1200	
		TOTAL BUDGET		36215		30250

2019 FALL RIVER COUNTY Proposed Budget - DOE

\$0	\$160,225			TOTAL PAYROLL	
	\$24,960	\$ 12.00	FT - 2080 \$	Administrative Assistant	Justine LeBar
	\$22,880	\$ 11.00	FT - 2080 \$	Certified Assessor	Kennadi Krzycki
	\$31,574	\$ 15.18	FT - 2080 \$	Certified Assessor	Caitlin Turner
	\$35,131	\$ 16.89	FT - 2080 \$	Dept. Director - Cert. Assessor	Frances Denison
	\$45,680	SALARY	FT - 2080	Director of Equalization	Susie Hayes
(union to negotiate)					Permanent
(Auditor to Calculate)	(as of May, 2019)				
Est 2020 Wages	2019 Wages	\$ per Hour	# hours	Job Description / Position	<u>Staff</u>

Director of Equalization - Budget Requests - 2020

The DOE is requesting an increase in budget for the following reasons:

- > increase in Salary / Taxes / Benefits line items = change in staff from PT to FT person.
- > increase in Travel & Education line items = adding another Certified Assessor.
- > increase in Office Equipment line item = requesting 3 new computers and cables.
- > **decrease** in **Phone** line item = IT charges are not Dept specific anymore.
- * = Postage Lease and Phone and Office Equipment = these items are not completely determined yet may see changes.

Wages / Salary:

Wages are to be negotiated with the Union this year.

Salary will be discussed at a later time.



Emergency Management Fall River County

Franklin W. Maynard CEM CFM 906 N. River St. Hot Springs, SD 57747

605 745-7562 605 890-7245 frem@gwtc.net



Date: May 21, 2019

Subj: Commission Update

- 1. <u>Temporary Employee:</u> I am requesting approval to hire a 90 day temporary employee to assist in completing the SLA requirement of the CRCMS (credential) system. This requires computer input on all responders and equipment. The South West District is allowed two full time positions under the funding formula provided by the SLA.
- 2. <u>PDM Update:</u> The names of the planning team have been sent to the contractor and the kick off meeting will be scheduled later this month. This meeting will provide the time table for completing the PDM update.
- 3. <u>2019 Exercise:</u> Meetings are being held in preparation for the annual SLA required community full scale exercise.
- 4. <u>ASFPM Training:</u> I attended the "Go Green with GASB 62" webinar on 4/25/2019. This webinar provides 1.0 CEC for my CFM certification. (attached)
- 5. Fires & Incidents:

5/7-5/18, 2019: Controlled burns (2)

Franklin W. Maynard, CEM, CFM

Emergency Manager Fall River County 906 N. River Street

Hot Springs, SD 57747

Frank Maynard Emg Mgr

From: Sent: To: Subject:

training@floods.org Wednesday, May 01, 2019 7:20 PM frem@gwtc.net PIE Webinar Certificate Of Attendance



Certificate of Attendance

PLANNING INFORMATION EXCHANGE (PIE)

This is to certify attendance of

Franklin Maynard

PIE Webinar; Go Green with GASB 62!

4/25/2019, 1 hour

1.00 CEC for CFMs

DEPT TOTALS	225	29,671.63	273,941.99	288,698.75	197,437.46	314,165.00	72,523.23	23		
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	ND/OR SUPPLEMEN	TS								
/19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	DISPATCH CENTER	R	AS OF APRIL	PRIL 19		LPBUDW	PAGE 57
ACCOUNT DESCRIPTION	GT#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	೮೦	20 REQUESTED	20 Approved
60.225 F S TITLE III EXPENSE 21600X4260225	11600X4260225	.00	3,565.00	42,366.09	15,310.36	.00	.00			
ACCOUNT TYPE TOTALS	42	.00	3,565.00	42,366.09	15,310.36	.00	.00			
FUND TOTALS 2	21600	.00	3,565.00	42,366.09	15,310.36	.00	.00			
DEPT TOTALS	225	.00	3,565.00	42,366.09	15,310.36	.00	. 00			

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

								NTS	RS AND/OR SUPPLEME	BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS
		17	831.61	5,000.00	4,694.35	4,931.86	4,906.84	4,244.34	216	DEPT TOTALS
		17	831.61	5,000.00	4,694.35	4,931.86	4,906.84	4,244.34	10100	FUND TOTALS
		17	831.61	5,000.00	4,694.35	4,931.86	4,906.84	4,244.34	42	ACCOUNT TYPE TOTALS
		17	831.61	5,000.00	4,694.35	4,931.86	4,906.84	4,244.34	10100x4290216).216 AIRPLANE EXPENSES
20 Approved	20 REQUESTED	es?	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GL#	ACCOUNT DESCRIPTION
PAGE 47	LPBUDW		L 19	AS OF APRIL	DITURES	AIRPLANE EXPENDITURES	ORKSHEET	3+ YEAR BUDGET WORKSHEET		19/19 FALL RIVER COUNTY

:65.222 POSTAGE SUPPLY	:62.222 FUEL REDUCTION EXP	'61.222 DOJ GRANTS	160.222 EMER MGT S	41.222 POSTAGE LEASE	30.222 EMER MGT PRINTING	70.222 INSURANCE	ACCOUNT TYPE TOTALS	80.222 EM DENTAL INS	60.222 UNEMPLOYMENT	50.222 B/C INS	40.222 WORKMAN'S COMP	30.222 EMER MGT RETIREMENT	21.222 SOC SEC MEDICARE	20.222 EMER MGT SOC SEC	10.222 EMER MGT SALARY	ACCOUNT DESCRIPTION	/19/19 FAL
			EMER MGT SUPPLIES/REN 22600X4260222			2260	TOTALS			2260							FALL RIVER COUNTY
22600X4265222	22600X4262222	22600X4261222		22600X4241222	22600X4230222	22600x4210222 1	41 83	22600X4180222	22600X4160222	22600X4150222	22600X4140222 1	22600X4130222 3	22600X4121222	22600X4120222 5	22600X4110222 73	€T#	3+ YEAI
75.84	.00	.00	1,967.28 3,	90.93	.00	1,328.63 2,	83,878.05 84,	88.85	.00	.00	1,440.82 1,	3,533.41 4,	.00	5,600.88 5,	73,214.09 72,	16 ACTUAL	3+ YEAR BUDGET WORKSHEET
34.00	.00	.00	3,052.08 4,	90.64	12.30	2,272.07 1,	84,122.99 74,	117.34	.00	.00	1,559.92 1,	4,019.78 3,	.00	5,573.24 4,	72,852.71 64,	17 ACTUAL	
10.00	.00	.00	4,521.86 3,	90.64	.00	1,345.36 1,	74,644.15 80,	.00	.00	.00	1,764.11	3,847.58 3,	.00	4,905.69 5,	64,126.77 70,	18 ACTUAL P	EMERGENCY MGT (FR)
39.95	.00	.00	3,180.41 3	90.74	4.10	1,648.69 2.	80,881.73 76,	68.73	.00	.00	1,588.28 1,	3,800.26 3,	.00	5,359.94 5,	70,064.52 66,	3-YEAR AVERAGE	
100.00	.00	.00	3,000.00	150.00	500.00	2,000.00	76,771.00 19	.00	.00	.00	1,445.00	3,977.00 1,	.00	5,071.00 1.	66,278.00 16,	19 BUDGET	AS OF APRIL
2.50 3	.00	.00	388.75 13	29.23 19	.00	.00	19,301.74 25	.00	.00	.00	.00	1,019.01 26	.00	1,299.25 26	16,983.48 26	19 YTD ACTUAL %	19
37	The of the appoint the		300	100	000	2000										20 REQUESTED	LPBUDW
																20 Approved	PAGE 50

19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	EMERGENCY MGT	(FR)	AS OF APRIL	RIL 19		LPBUDW	PAGE 51
ACCOUNT DESCRIPTION	ET#	16 ACTUAL	17 ACTUAL	18 . ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	evo	20 REQUESTED	20 APPROVED
7.222 CWPP	22600X4267222	.00	.00	.00	.00	.00	.00			
8.222 FOINT OF DISPENSING (22600X4268222	22600X4268222	.00	.00	.00	.00	.00	.00			
0.222 EMER MGT TRAVEL	22600X4270222	2,669.28	1,626.73	1,963.33	2,086.45	5,000.00	547.98	11	5000	
1.222 SERVICES REIMB	22600X4271222	125.00	.00	.00	41.67	.00	.00			
2.222 CAR MAINTENANCE	22600X4272222	369.74	836.23	683.24	629.74	4,000.00	954.50	24	0000	
4.222 HOMELAND SECURITY GRA 22600X4274222	22600X4274222	38,500.52	9,860.55	.00	16,120.36	.00	.00			
5.222 PDM GRANT	22600X4275222	.00	.00	.00	.00	2,500.00	.00		Tungo or transcens	
0.222 EMER MGT PHONE	22600X4280222	7,168.13	7,527.43	6,729.63	7,141.73	2,400.00	1,003.17	42	2 5 5	
0.222 FLOOD CONTROL	22600X4290222	5,472.00	4,383.00	4,223.00	4,692.67	2,000.00	.00		9	
.222 EM CLOTHING	22600X4293222	52.99	245.94	106.44	135,12	600.00	.00		50	
4.222 CD SEARCH & RESCUE	22600X4294222	.00	.00	.00	.00	.00	.00		Region Austria	
5.222 LEPC EXP	22600X4295222	.00	.00	.00	.00	.00	.00			
6.222 GRANT EXPENSES	22600X4296222	.00	.00	.00	.00	.00	.00		Roman composition of	
7.222 HOMELAND SECURITY GRA 22600X4297222	22600X4297222	.00	21,160.00	16,214.00	12,458.00	. 00	.00			
ACCOUNT TYPE TOTALS	42	57,820.34	51,100.97	35,887.50	48,269.60	22,250.00	2,926.13	<u>μ</u>		
).222 HARMAT	22600X4300222	5,440.00	5,346.00	1,629.59	4,138.53	1,500.00	45.00	ω	1500	

= BUDGET INCI	DE	T.	ACCOUNT TYPE TOTALS	44.222 RADIO EQUIP	11.222 CAP ASS	10.222 EQUIPMENT	ACCOUNT DESCRIPTION	′19/19
JUDES TRANSFERS	DEPT TOTALS	FUND TOTALS	PE TOTALS		11.222 CAP ASSET (OVER 5000) 22600X4341222	ENT		FALL RIVER COUNTY
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	222	22600	43	22600X4344222	22600X4341222	22600X4340222	GT#	
VTS	150,991.53	150,991.53	9,293.14	944.00	.00	2,909.14	16 ACTUAL	3+ YEAR BUDGET WORKSHEET
	144,550.55	144,550.55	9,326.59	3,511.59	.00	469.00	17 ACTUAL	ORKSHEET
	120,876.08	120,876.08	10,344.43	1,358.25	.00	7,356.59	18 ACTUAL	EMERGENCY MGT
	138.806.05	138,806.05	9,654.72	1,937.95	.00	3,578.24	3-YEAR AVERAGE	(FR)
0.00	107.521.00	107,521.00	8,500.00	3,000.00	.00	4,000.00	19 BUDGET	AS OF APRIL
701010101	22.272 R7	22,272.87	45.00	.00	.00	.00	19 YTD ACTUAL	APRIL 19
-	21	21	⊷				e/o	
							20 REQUESTED	LPBUDW
							20 approved	PAGE 52

* = BUDGET INCL	DE)	FU	ACCOUNT TYPE TOTALS	1260.222 LEPC EXPENSE	ACCOUNT DESCRIPTION	4/19/19
UDES TRANSFE	DEPT TOTALS	FUND TOTALS	PE TOTALS	PENSE		FALL RIVER COUNTY
BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	222	23400	42	23400X4260222	GL#	
NTS	1,000.00	1,000.00	1,000.00	1,000.00	16 ACTUAL	3+ YEAR BUDGET WORKSHEET
	1,020.00	1,020.00	1,020.00	1,020.00	17 ACTUAL	KSHEET
	485.00	485.00	485.00	485.00	18 ACTUAL	EMERGENCY MGT
	835.00	835.00	835.00	835.00	3-YEAR AVERAGE	(FR)
	.00	.00	.00	.00	19 BUDGET	AS OF APRIL
	135.00	135.00	135.00	135.00	19 YTD ACTUAL	IL 19
					98	
				000	20 REQUESTED	LPBUDW
					20 APPROVED	PAGE 53

19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	SEARCH & RESCUE (FR)	(FR)	AS OF APRIL	IL 19		LPBUDW	PAGE 54
ACCOUNT DESCRIPTION	GL#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	ØP .	20 REQUESTED	20 APPROVED
0.224 S&R WORK COMP	10100X4140224	235.36	229.49	203.48	222.78	300.00	.00		300	
ACCOUNT TYPE TOTALS	\$ }	235.36	229.49	203.48	222.78	300.00	.00			
0.224 INSURANCE	10100X4210224	.00	.00	.00	.00	.00	.00			
0.224 SEARCH & RESCUE	10100x4260224	816.50	165.16	739.27	573.64	700.00	16.69	22		
ACCOUNT TYPE TOTALS	42	816.50	165.16	739.27	573.64	700.00	16.69	2		
FUND TOTALS	10100	1,051.86	394.65	942.75	796.42	1,000.00	16.69	2		
DEPT TOTALS	224	1,051.86	394.65	942.75	796.42	1,000.00	16.69	2		
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	RS AND/OR SUPPLEME	NTS								

4/19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	RKSHEET	ST. ATTORNEY OFFICE	FFICE (FR)	AS OF APRIL	APRIL 19		PRODRAT	PAGE 12
ACCOUNT DESCRIPTION	GT#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	o/o	20 REQUESTED	20 APPROVED
110.151 ST.ATTY.SALARIES	10100X4110151	94,133.08	101,492.69	107,496.49	101,040.75	103,405.00	27,302.30	26		
120.151 ST ATTORNEY SOC SEC	10100x4120151	7,201.19	7,628.42	8,021.19	7,616.93	7,910.00	2,083.45	26		
130.151 ST ATTY RETIREMENT	10100X4130151	5,570.97	6,089.59	6,328.22	5,996.26	6,204.00	1,638.14	26		
140.151 WORKMAN' COMP	10100x4140151	174.11	173.46	231.48	193.02	200.00	.00			
150.151 ATTY HEALTH INS	10100x4150151	7,570.00	8,413.00	8,577.00	8,186.67	4,416.00	2,202.00	50		
EIMBURSEMENT BLUE CROSS	10100X4151151	.00	.00	.00	.00	. 00	.00			
160.151 UNEMPLOYMENT	10100X4160151	.00	.00	.00	.00	. 00	.00			
180.151 ATTY DENTAL INS	10100X4180151	1,375.30	1,456.20	1,456.20	1,429.23	1,039.00	283.15	27		
ACCOUNT TYPE TOTALS	41	116,024.65	125, 253.36	132,110.58	124,462.86	123,174.00	33,509.04	27		
NSURANCE	10100x4210151	127.24	130.69	101.52	119.82	110.00	.00		125	
220.151 INVESTIGATIONS	10100x4220151	7,196.63	6,047.00	4,786.86	6,010.16	4,000.00	.00		6000	
224.151 DEPUTY STATES ATTORNE 10100X4224151	E 10100X4224151	31,722.71	31,899.96	31,899.96	31,840.88	31,900.00	5,316.66	17	O	
225.151 CONFLICK DEP STS ATTN 10100X4225151	N 10100X4225151	.00	.00	886.40	295.47	2,500.00	.00		5000	
226.151 SA INTERN	10100X4226151	.00	.00	.00	.00	.00	.00		0	
241.151 POSTAGE LEASE	10100x4241151	169.92	226.56	226.56	207.68	300.00	56.64	19	18 300 BES	
250.151 COPY MACHINE MAINTENA 10100X4250151	A 10100X4250151	1,517.44	.00	1,011.33	842.92	2,750.00	.00		2400	

draca L clos

4/19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	ST. ATTORNEY OFFICE	FICE (FR)	AS OF APRIL	RIL 19		TABUDM	PAGE 13
ACCOUNT DESCRIPTION	GL#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	සාව	20 REQUESTED	20 APPROVED
4260.151 ST ATTY SUPPLIES 1	10100X4260151	7,099.92	8,007.98	7,057.60	7,388.50	5,000.00	1,048.25	21	5000	
4261.151 FAX PYMT/BASE CHARGE 1	10100X4261151	.00	.00	.00	. 00	.00	.00		0	
4263.151 ST ATTY LEASE 1	10100X4263151	.00	.00	.00	.00	.00	.00		0	
4265.151 POSTAGE SUPPLY 1	10100X4265151	639.45	783.00	669.00	697.15	500.00	141.50	28	600	
4270.151 ST ATTY TRAVEL 1	10100X4270151	1,197.10	524.20	241.62	654.31	1,000.00	.00		750	
4280.151 ST ATTY PHONE 1	10100x4280151	3,603.36	5,236.67	4,347.31	4,395.78	1,500.00	487.39	32	1500	
4290.151 JUVENILE DIVERSION FU 10100X4290151	10100X4290151	.00	.00	.00	.00	.00	.00		0	
ACCOUNT TYPE TOTALS	42	53,273.77	52,856.06	51,228.16	52,452.66	49,560.00	7,050.44	14		
4340.151 STATES ATTORNEY EQUIP 10100X4340151	10100X4340151	3,375.00	15,128.61	899.00	6,467.54	5,000.00	521.25	10		
ACCOUNT TYPE TOTALS	43	3,375.00	15, 128.61	899.00	6,467.54	5,000.00	521.25	10		
FUND TOTALS	10100	172,673.42	193,238.03	184,237.74	183,383.06	177,734.00	41,080.73	23		
DEPT TOTALS	151	172,673.42	193,238.03	184,237.74	183,383.06	177,734.00	41,080.73	23		

^{* =} BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

Tables and be compensated occordingly. Carel, with close to 5 years experience, (or paralegals), and would like the classifications to recognize this fact, Beledilibre should be making at least \$12/ Hour Now. The staff in the SA office need to have specific skills that done different from an administrative assistant. I need (and currently have) legal assistant

PAGE 110	20 APPROVED				
LPBUDW	20 REQUESTED	43,485			
	dis	28	28	80 50	23
IPRIL 19	19 YID ACTUAL	2,143.00	2,143.00	2,143,00	2,143.00
AS OF APRIL	19 BUDGET	3,685.00	3,685.00	3,685.00	3,685.00
OCAL, GOV'T	3-year average	3,685.00	3,685.00	3,685.00	3,685.00
BH COUNCIL OF LOCAL GOV'T	18 ACTUAL	3,685.00	3,685.00	3,685.00	3,685.00
RKSHEET	17 ACTUAL	3,685.00	3, 685.00	3,685.00	3,685.00
3+ YEAR BUIXET WORKSHEET	16 ACTUAL	3,685.00	3,685.00	3,685.00	3,685.00
	∉rs	10100X4291720	42	10100	720
4/19/19 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	291.720 SIXTH DISTRICT PYMT	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



May 3, 2019

Fall River County Auditor's Office Attention: Sue Ganje 906 North River Street Hot Springs, SD 57747

Dear Sue:

Enclosed you will find the 2020 budget request form for Black Hills Council of Local Governments. Fall River County has been a member of Black Hills Council of Local Governments since the organization's inception in 1972. Each year we assess membership dues to the local governments within our district. Since 2013, Fall River County's annual membership dues have been \$3,685; the annual membership dues for 2020 will remain at \$3,685. These dues are used to provide technical assistance to the County government, as well as the towns and special districts within Fall River County. This includes securing project funding (grants and loans) and assisting with special planning projects. Below is a table of the projects that Black Hills Council is currently working on, or has recently completed, within Fall River County.

Project	Funding Amount	Source
Edgemont Water Improvements	\$3,890,000	Department of Environment and Natural Resources
Edgemont Additional Water Improvements	\$447,000	Department of Environment and Natural Resources
Edgemont Water Improvement Loan Amendment	\$253,000	Department of Environment and Natural Resources
Oelrichs Water System Improvements	\$447,370	Department of Environment and Natural Resources
Fall River County PDM Plan Update	\$7,500	FEMA
Hot Springs and Edgemont Storage Homes Map	N/A	N/A

Thank you for your membership in Black Hills Council of Local Governments. Please let me know if you have any further questions, or require additional documentation.

Sincerely,

Ali DeMersseman, Executive Director

		23	72,523.23	314,165.00	197,437.46	288,698.75	273,941.99	29,671.63	20700	FUND TOTALS	
			.00	5,500.00	716.13	614.31	1,534.09	.00	43	ACCOUNT TYPE TOTALS	A
\$ 8,500,00 Replace Comp	1 8,500,00 F	-	.00	5,500.00	716.13	614.31	1,534.09	.00	20700x4340225	4340.225 DISPATCH EQUIPMENT	4340.22
		20	8,192.64	40,060.00	33,943.33	34,828.55	37,329.81	29,671.63	42	ACCOUNT TYPE TOTALS	Ā
	\$ 2,500.00	.39	786.42	2,000.00	1,105.17	2,255.00	1,060.50	.00	20700X4292225	4292.225 DISPATCH TRAINING	4292.22
		29	571.98	2,000.00	851.40	1,448.31	1,105.90	.00	20700x4291225	4291.225 DISPATCH UNIFORM	4291.22
		21	5,357.31	25,000.00	20,994.79	16,972.00	18,007.25	28,005.13	20700X4290225	25 911 SURCHARGE	4290.225
	¥ 4000.0°	14	135.29	1,000.00	4,436.29	4,073.20	7,569.17	1,666.50	20700X4280225	25 DISPATCH PHONE	4280.225
	\$ 4000°0	15	533.64	3,500.00	4,318.85	3,728.00	9,228.55	.00	20700X4260225	25 DISPATCH SUPPLY	4260.225
	# 6500.00	μ ω	808.00	6,200.00	2,059.17	6,177.50	.00	.00	20700X4250225	25 REPAIR & MAINT	4250.225
			.00	360.00	177.66	174.54	358.44	.00	20700x4210225	4210.225 DISPATCH INSURANCE	4210.22
		24	64,330.59	268,605.00	162,777.99	253,255.89	235,078.09	.00	41	ACCOUNT TYPE TOTALS	ĵ≈
		25	606.75	2,427.00	1,539.82	2,427.00	2,192.47	.00	20700X4180225	4180.225 DISPATCH DENTAL	4180.22
		25	5,505.00	22,080.00	13,481.91	21,442.50	19,003.23	.00	20700X4150225	4150.225 DISPATCH INSURANCE	4150.22
			.00	140.00	170.39	338.49	172.69	.00	30 20700X4140225	4140.225 DISPATCH WORKMAN'S CO 20700X4140225	4140.22
		24	3,053.79	12,880.00	7,733.21	11,923.42	11,276.22	.00	20700x4130225	4130.225 DISPATCH RETIREMENT	4130.22
		24	3,891.39	16,422.00	9,806.76	15,225.61	14,194.68	.00	20700x4120225	4120.225 DISPATCH FICA	4120.22
		24	51,273.66	214,656.00	130,045.89	201,898.87	188,238.80	.00	20700x4110225	4110.225 DISPATCH SALARY	4110.22
20 approved	20 REQUESTED	grā	19 YTD actual	19 BUDGET	3-YEAR average	18 actual	17 actual	16 actual	GL#	ACCOUNT DESCRIPTION	AC DESC
PAGE 56	MODERAT		APRIL 19	AS OF	TER	DISPATCH CENTER	WORKSHEET	3+ YEAR BUDGET WORKSHEET		19 FALL RIVER COUNTY	4/19/19

			.00	.00	35.00	.00	.00	105.00	10100x4262211	4262.211 SHOOTING RANGE GRANT	42:
			.00	.00	7,787.92	828.76	.00	22, 534.99	10100X4261211	4261.211 GRANTS	42
Keplan Co-lo	\$ \$37,000.0°	6	1,886.10	30,000.00	10,188.34	7,710.01	13,474.48	9,380.52	10100X4260211	4260.211 SHERIFFS SUPPLY	42
5			.00	7,000.00	2,265.00	6,795.00	.00	.00	10100x4250211	4250.211 REPAIR & MAINT	42
		14	70.95	500.00	252.18	280.81	271.84	203.88	10100X4241211	4241.211 POSTAGE LEASE	42
			.00	.00	90.74	272.21	.00	.00	10100x4220211	4220.211 LAB	42
			.00	13,500.00	13,331.60	13,494.57	13,213.22	13,287.01	10100X4210211	4210.211 INSURANCE	42
		22	111,402.93	504,179.00	455,658.22	478,834.09	465,250.05	422,890.51	41	ACCOUNT TYPE TOTALS	
		22	849.45	3,884.00	3,737.81	3,680.95	3,721.40	3,811.07	10100X4180211	4180.211 SHERIFF DENT INS	424
			.00	.00	269.66	808.98	.00	.00	10100X4160211	4160.211 UNEMPLOYMENT	41
			.00	.00	.00	.00	.00	.00	10100X4151211	REIMBURSEMENT BLUE CROSS	RE
		22	7,707.00	35,328.00	32,394.17	32,515.00	32,252.00	32,415.51	10100x4150211	4150.211 SHERIFF HEALTH INS	41
			.00	8,200.00	7,966.54	7,225.17	8,035.65	8,638.80	10100X4140211	4140.211 WORKMAN'S COMP	41
		19	5,850.61	30,923.00	23,718.23	24,886.02	24,325.45	21,943.23	10100X4130211	4130.211 SHERIFFS RETIREMENT	41
		22	6,772.45	30,262.00	27,455.40	28,642.47	27,630.74	26,093.00	10100X4120211	4120.211 SHERIFFS SOC SEC	4
		23	90,223.42	395,582.00	360,116.40	381,075.50	369,284.81	329,988.90	10100x4110211	4110.211 SHERIFFS SALARIES	41
20 approved	20 REQUESTED	cho	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GL#	ACCOUNT DESCRIPTION	
PAGE 37	MODEAT		APRIL 19	AS OF	FICE (FR)	SHERIFF'S OFFICE	WORKSHEET	3+ YEAR BUDGET WORKSHEET	YTNU	4/19/19 FALL RIVER COUNTY	ιE>.

	39	44,911.43	116,580.00	109, 614.82	144,611:22	85,767.64	98,465.60	42	ACCOUNT TYPE TOTALS
	\$ 700.0°	.00	500.00	559.49	276.80	1,401.67	.00	10100x4296211	4296.211 ANIMAL CARE
	י	.00	.00	.00	.00	.00	.00	10100X4295211	4295.211 CANINE EXPENSE
		.00	.00	.00	.00	.00	.00	10100X4294211	4294.211 SHERIFFS TASK FORCE
	O	450.08	5,000.00	2,866.82	3,221.17	3,234.03	2,145.27	LO 10100X4293211	4293.211 SHERIFFS UNIFORM ALLO 10100X4293211
		.00	4,000.00	478.83	381.90	504.59	550.00	10100x4291211	4291.211 TRAINING
	35 \$ 6,500.°°	2,070.57	6,000.00	4,856.01	6,443.94	3,947.09	4,176.99	10100x4282211	4282.211 SHERIFF CELLPHONES
	,	.00	6,180.00	.00	.00	.00	.00	10100X4281211	4281.211 SHERIFF PHONE/911
	29 \$ 11, 000.	704.37	2,400.00	11,315.44	11,270.45	12,317.39	10,358.49	10100x4280211	4280.211 SHERIFF PHONE
	200	.00	.00	9,754.87	28,714.60	.00	550.00	10100X4274211	4274.211 HOMELAND SEC GRANT
	18 \$ 50,000.	7,003.05	40,000.00	49,859.76	63,436.20	36,497.56	49,645.51	NA 10100X4272211	4272.211 SHERIFFS CAR MAINTENA 10100X4272211
	2	22.85	1,000.00	4,755.38CR	585,80	305.17	15,157.11CR	GE 10100X4270211	4270.211 SHERIFFS MEALS & MILE 10100X4270211
		32,531.99	.00	51.50	154.50	.00	.00	10100X4266211	4266.211 DONATIONS
	32 \$ 750.00	159.50	500.00	608.17	744.50	600.60	479.41	10100X4265211	4265.211 POSTAGE SUPPLY
		.00	.00	.00	.00	.00	.00	r 10100x4264211	4264.211 '12 HWY SAFETY GRANT
		11.97	.00	68.55	.00	.00	205.64	AN 10100X4263211	4263.211 4-COUNTY HIGHWAY GRAN 10100X4263211
20 approved	20 REQUESTED	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 actual	16 actual	€L#	ACCOUNT DESCRIPTION
PAGE 38	MODBAT	APRIL 19	AS OF APRIL	ICE (FR)	SHERIFF'S OFFICE	RKSHEET	3+ YEAR BUDGET WORKSHEET		4/19/19 FALL RIVER COUNTY

								NTS	AND/OR SUPPLEMEN	* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS
		23	156,314.36	683,759.00	625,159.28	658,659.56	636, 632.90	580,185.38	211	DEPT TOTALS
		23	156,314.36	683,759.00	625, 159.28	658,659.56	636,632.90	580,185.38	10100	FUND TOTALS
			.00	63,000.00	59,886.24	35,214.25	85,615.21	58,829.27	· 🚓	ACCOUNT TYPE TOTALS
	\$ 39,000,00		.00	38,000.00	47,689.96	30,428.00	77,465.77	35,176.12	10100x4360211	4360.211 SHERIFF CAR
			.00	.00	.00	.00	.00	.00	10100X4342211	4342.2211 DISPATCH EQUIPMENT
	\$ 25,000.00		.00	25,000.00	12,196.28	4,786.25	8,149.44	23,653.15	10100x4341211	4341.211 SHERIFF EQUIMENT-CAR
			.00	.00	.00	.00	.00	.00	10100x4340211	4340.211 RESERVES EQUIP
			.00	.00	.00	.00	, 00	.00	10100x4300211	4300.211 CAPITAL ASSETS
20 APPROVED	20 REQUESTED	qip	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 actual	16 ACTUAL	#TD	ACCOUNT DESCRIPTION

4/19/19

FALL RIVER COUNTY

3+ YEAR BUDGET WORKSHEET

SHERIFF'S OFFICE (FR)

AS OF APRIL

19

LPBUDW

PAGE 39

DEPT TOTALS	FUND TOTALS	ACCOUNT TYPE TOTALS	4340.211 24/7 EQUIPMENT	ACCOUNT TYPE TOTALS	4264.211 '12 HWY SAFETY GRANT	4261.211 24/7 SUPPLY	4260.211 24/7 SOBRIETY EXP	ACCOUNT TYPE TOTALS	4140.211 24/7 WORKMANS COMP	4120.211 24/7 SOC SEC	4110.211 24/7 SALARY	ACCOUNT DESCRIPTION	4/19/19 FALL F
DEPT TOTALS 211 BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	ALS 24800	ALS 43	NT 24800X4340211	PALS 42	TY GRANT 24800X4264211	24800X4261211	(EXP 24800X4260211	TALS 41	3 COMP 24800X4140211	24800X4120211	24800X4110211	H19	FALL RIVER COUNTY
32,650.09 MENTS	32,650.09	.00	.00	11,915.46	.00	.00	11,915.46	20,734.63	139.00	1,463.63	19,132.00	16 actual	3+ YEAR BUDGET WORKSHEET
27,360.04	27,360.04	.00	.00	9,985.05	.00	223.80	9,761.25	17,374.99	207.23	1,220.01	15,947.75	17 actual	DRKSHEET
34,719.68	34,719.68	.00	.00	12,709.48	.00	101.98	12,607.50	.22,010.20	406.18	1,535.27	20,068.75	18 actual	SHERIFF'S OFFICE
31,576.60	31,576.60	.00	.00	11,536.66	.00	108.59	11,428.07	20,039.94	250.80	1,406.30	18,382.83	3-YEAR average	E (FR)
31,670.00	31,670.00	.00	.00	10,000.00	.00	.00	10,000.00	21,670.00	140.00	1,530.00	20,000.00	19 BUDGET	AS OF APRIL
7,514.87	7,514.87	.00	.00	2,242.46	.00	2,242.46	.00	5,272.41	.00	374.66	4,897.75	19 YTD ACTUAL	PRIL 19
24	24			22				24		24	24	లని	
												20 REQUESTED	MODBAT
												20 approved	PAGE 40

4227.212 JUV	4223.212 NURSE CONTRACT	4222.212 JAI	4221,212 LAWSUIT	4220.212 JAI	4211.212 INS DEDUCTIBLE	4210.212 INS	ACCOUN	4190.212 TRA	4180.212 JAIL DENT INS	4160.212 UNEMPLOYMENT	4150.212 JAI	4140.212 WORKMAN'S COMP	4130.212 JAI	4120.212 JAI	4110.212 JAIL SALARIES	ACCOUNT DESCRIPTION	4/19/19
4227.212 JUV CARE /PROFESSIONA 10100X4227212	SE CONTRACT	JAIL CONSULTING FEES	SUIT	JAIL CONTRACT SERVICE 10100X4220212	DEDUCTIBLE	ON JAIL BUILDING	ACCOUNT TYPE TOTALS	4190.212 TRANSPORT SAL & EXP	L DENT INS	MPLOYMENT	JAIL HEALTH INS	KMAN'S COMP	JAIL RETIREMENT	JAIL SOC SEC	L SALARIES	ON	FALL RIVER COUNTY
10100X4227212	10100X4223212	10100x4222212	10100X4221212	E 10100X4220212	10100x4211212	10100x4210212	-E2 }	10100x4190212	10100X4180212	10100X4160212	10100X4150212	10100X4140212	10100X4130212	10100X4120212	10100X4110212	GL#	
.00	12,000.00	.00	387.82	.00	.00	839.72	285,835.00	10,152.61	2,588.56	963.00	22,020.98	7,374.90	12,139.31	16,319.92	214,275.72	16 ACTUAL	3+ YEAR BUDGET WORKSHEET
.00	12,000.00	.00	.00	.00	.00	910.94	275,994.64	.00	2,629.25	.00	22,782.50	6,858.10	12,765.60	16,366.50	214,592.69	17 ACTUAL	RKSHEET
.00	12,000.00	.00	.00	.00	.00	565.14	271,817.21	.00	2,507.90	.00	21,799.00	6,134.98	12,236.35	16,081.82	213,057.16	18 ACTUAL	COUNTY JAIL
.00	12,000.00	.00	129.27	.00	.00	771.93	277,882.28	3,384.20	2,575.24	321.00	22,200.83	6,789.33	12,380.42	16,256.08	213,975.19	3-YEAR AVERAGE	(FR)
.00	12,000.00	.00	.00	.00	.00	1,000.00	250,433.00	.00	2,427.00	.00	22,080.00	7,300.00	11,542.00	14,717.00	192,367.00	19 BUDGET	AS OF
.00	3,000.00	.00	.00	1,497.20	.00	.00	57,530.50	.00	687.65	.00	6,239.00	.00	2,621.60	3,171.72	44,810.53	19 YTD ACTUAL	APRIL 19
	25 ₩:						23		28		28		23	22	23	අත	
	25 \$13,000) >														20 REQUESTED	LPBUDW
																20 Approved	PAGE 41

e- ⁻	\$ 3000.00 Comp	- \$.00	.00	.00	.00	.00	.00	10100x4350212	4350.212 DISPATCH EQUIPMENT
shocy	13 ex		.00	.00	. 00	.00	.00	.00	10100X4340212	4340.212 TRANSPORT EQUIP
			. 00	.00	.00	.00	.00	.00	10100X4320212	4320.212 JAIL PROJECT
			.00	.00	.00	.00	.00	.00	10100x4300212	4300.212
		19	72,216.03	388,525.00	343,142.15	346,458.18	297,859.62	385, 108.64	42	ACCOUNT TYPE TOTALS
		23	907.85	4,000.00	2,230.56	3,293.52	1,461.30	1,936.87	RM 10100X4293212	4293.212 JAIL/DISPATCH UNIFORM 10100X4293212
			. 00	500.00	509.27	.00	1,000.00	527.82	10100X4291212	4291.212 TRAINING
		26	9,028.34	35,000.00	27,787.14	24,601.89	29,152.83	29, 606, 69	10100X4281212	4281.212 JAIL UTILITIES
		ယ	293.85	10,000.00	4,924.56	4,665.04	6,320.17	3,788.46	10100X4280212	4280.212 OFFICE SUPPLIES
		7	1,895.41	28,000.00	9,991.94	5,871.61	3,295.85	20,808.36	10100X4270212	4270.212 TRANSPORT TRAVEL
		24	7,221.47	30,000.00	25,426.78	20,657.31	25,400.45	30,222.59	10100X4263212	4263.212 JAIL SUPPLY
		14	8,957.02	66,025.00	43,374.05	40,622.78	45,149.64	44,349.72	SE 10100X4262212	4262.212 PRIS MEDICAL EXPENSE
	\$185,000°	22	38,902.30	180,000.00	194,239.91	204,497.01	156,603.73	221,619.00	00D 10100X4261212	4261.212 PRISONERS BOARD (FOOD 10100X4261212
		ω	212.59	7,000.00	5,573.60	1,064.78	6,845.90	8,810.13	10100x4260212	4260.212 PRISONERS NEEDS
	8,000.00		.00	5,000.00	7,527.17	10,984.50	5,940.00	5,657.00	INT 10100X4251212	4251.212 MAINTENANCE AGREEMENT 10100X4251212
		ω	300.00	10,000.00	8,655.96	17,634.60	3,778.81	4,554.46	10100X4250212	4250.212 JAIL REPAIR
20 APPROVED	20 REQUESTED	୯ନ	19 YTD actual	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 actual	GL∰	ACCOUNT DESCRIPTION

4/19/19

FALL RIVER COUNTY

3+ YEAR BUDGET WORKSHEET

COUNTY JAIL (FR)

AS OF APRIL

19

MUDBAT

PAGE 42

4/19/19	FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	COUNTY JAIL	(FR)	AS OF A	APRIL 19		TEBUDM	PAGE 43
ACCOUNT DESCRIPTION		GT#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	eЮ	20 REQUESTED	20 approved
4351.212 JAIL EQUIPMENT	UIPMENT	10100X4351212	861.43	11,447.34	.00	4,102.92	3,500.00	.00		\$ 6500.00	
ACCOUNT TYPE TOTALS	PE TOTALS	43	861.43	11,447.34	.00	4,102.92	3,500.00	.00		Replan Comp	*0
El	FUND TOTALS	10100	671,805.07	585,301.60	618,275.39	625,127.35	642,458.00	129,746.53	20		
Di	DEPT TOTALS	212	671,805.07	585,301.60	618,275.39	625,127.35	642,458.00	129,746.53	20		
			ń				·				

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	WORKSHEET	PUBLIC LIBRARY		as of	ADRII. 19		יים מבודים ב	2
	.	17	10	3	\$			ביייייייייייייייייייייייייייייייייייייי	PASE
(IPTION GL#	ACTUAL .	ACTUAL	ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	ಘ	20 REQUESTED	2 APPRI
. EDGE PYMT 10100X4291511	1511 3,500.00	3,500.00	4,000.00	3,666.67	4 000.00	4,000.00	100		
. H.S. PYMT 10100X4292511	2511 20,000.00	20,000.00	20,000.00	20,000.00	; 20 000,00	20,000.00	100	75000.	
COUNT TYPE TOTALS 42	23,500,00	23,500.00	24,000.00	23,666.67	24,000.00	24,000.00	100	•	
FUND TOTALS 10100	23,500.00	23,500.00	24,000.00	23,666.67	24,000.00	24,000.00	100		
DEPT TOTALS 511 KGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	511 23,500.00 PPLEMENTS	23,500.00	24,000.00	23,666.67	24,000.00	24,000.00	100		. •
Final Totals	23,500.00	23,500,00	24,000.00	23, 666. 67	24,000.00	24,000.00			
Total Patron County Patron City !!	Patron Count ty Patron Count	w la	3200,					E Co	4119

2019 Budget 255,320- = 3208 = 79.59 @ person July 2246 x 79.59 = 178759,14 Journal 962 x 79.59 - 76565,58

	2,000	100	2,000.00	2,000.00	1,375.00	1,500.00	1,525.00	1,100.00	527	DEPT TOTALS	
	2,000	100	2,000.00	2,000.00	1,375.00	1,500.00	1,525.00	1,100.00	10100	FUND TOTALS	
	2,000	100	2,000.00	2,000.00	1,375.00	1,500.00	1,525.00	1,100.00	42	ACCOUNT TYPE TOTALS	ACCO
	2,000	100	2,000.00	2,000.00	1,375.00	1,500.00	1,525.00	1,100.00	rīz 10100x4280527	280.527 OELRICHS SENIOR CITIZ 10100X4280527	280.527 (
20 Approved	20 REQUESTED	c4P	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GT#	PTION	ACCOUNT DESCRIPTION
PAGE 93	LPBUDW		APRIL 19	AS OF	S (FR) OEL	SENIOR CITIZENS (FR) OEL	RKSHEET	3+ YEAR BUDGET WORKSHEET		FALL RIVER COUNTY	4/19/19

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

								ITS	RS AND/OR SUPPLEMEN	* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS
		100	24,000.00	24,000.00	23,666.67	24,000.00	23,500.00	23,500.00	511	DEPT TOTALS
		100	24,000.00	24,000.00	23,666.67	24,000.00	23,500.00	23,500.00	10100	FUND TOTALS
		100	24,000.00	24,000.00	23,666.67	24,000.00	23,500.00	23,500.00	42	ACCOUNT TYPE TOTALS
		100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10100x4292511	292.511 H.S. PYMT
	4,000.00	100	4,000.00	4,000.00	3,666.67	4,000.00	3,500.00	3,500.00	10100x4291511	291.511 EDGE PYMT
20 APPROVED	20 REQUESTED	e/o	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GT#	ACCOUNT DESCRIPTION
BVPAGE-1	T-BADM		APRIL 19	AS OF APRIL	<u> </u>	PUBLIC LIBRAR	RKSHEET	3+ YEAR BUDGET WORKSHEET		4/26/19 FALL RIVER COUNTY

MAY 0.3 2019

Z	25	14,220.40	57,407.00	54,455.09	56,480.00	55, 169.99	51,715.29	10100	FUND TOTALS
roxinagon	24	1,626.53	6,787.00	6,726.44	6,883.20	6,677.71	6,618.41	45 12	ACCOUNT TYPE TOTALS
	25	1,563.50	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	10100%4290421	4290.421 NURSE STATE PAYMENT
		• \$5	.00	. 00	.00	. 30	.00	10100X4280421	4280.421 NURSE UTILITIES
		.00	200.00	102.80	97.00	129.00	82.40	10100X4270421	TRAVEL & TRAINING
	16	63.03	400.00	353,37	348.82	361.89	349,40	10100x4260421	4260.421 NURSE SUPPLIES
		.00	.00	.00			. 00	NT 10100X4250421	4250.421 NURSE REPAIRS & MAINT 10106X4250421
		.00	. 20	.00	.00	.00	. 00	10100X4240421	4240.421 MORSE RENT
		.00	7.00	90.27	257.38	63 63 63	6.61	10100X4210421	4210.421 NORSES INS
	25	12,593.87	50, 620.00	47,728.65	49,596.80	46,492.28	45,096.88	g Lon- grand	ACCOUNT TYPE TOTALS
	na Un	121.35	486.00	485.40	485.40	485.40	485. 40	10100%4180421	4180.421 NURSE DEMTAL INS
			. 3	.00		. 00	.00	10100X4160421	4160.421 UNEMPLOYMENT
		.00	G	.00	. 02	.00	.00	10100%4151421	REIMBURSEMENT BIME CROSS
	tu on	1,101.00	3,978.00	4,207.83	4,288.50	4,206.50	4,128.50	10100X4150421	4150.421 NURSE HEALTH INS
		.00	35.00	\$5.66	67,76	CA ATO C C ATO ATO	(W) 41'2 • • • •	10100X4140421	4140.421 WORKMAN'S COMP
	:25	600.81	2,435.00	2,270.15	2,342.80	2,312.25	Secret Seals Or efficie	r 10100X4130421	4130.421 CO NURSE RETIREMENT
	22	757.20	3,105.00	2,883.71	3,012.56	2,915.91	2,722.65	1010004120421	4120.421 CO NURSE SOC SEC
	ior On	10,013.51	40,581.00	37,835.90	39,379.84	38,537.68	35, 590.17	UES 10100X4110421	4110.421 COUNTY NURSE SALARIES 10100X4110421
20 REQUESTED	طسط	19 YTD ACTUAL	19 19	3-year Average	actual 18	Tenlow Vil	16 ACTUAL	48 (C)	DESCRIPTION
MONRAT		APRIL 19	as of	AUTH NURSES	COMMUNITY HEALTH NURSES	MORKSHEET	3+ YEAR BUDGET WORKSHEET		4/19/19 EALL RIVER COUNTY

PAGE 70 20 APPROVED

Changes Meeded.
Thank you! Waldnesser

			.00	18,300.00	18,891.67	19,300.00	24,375.00	13,000.00	433	DEPT TOTALS
			.00	18,300.00	18,891.67	19,300.00	24,375.00	13,000.00	10100	FUND TOTALS
			.00	18,300.00	18,891.67	19,300.00	24,375.00	13,000.00	42	ACCOUNT TYPE TOTALS
	1,800		. 00	2,800.00	3,025.00	3,800.00	5,275.00	.00	у м 10100х4262433	4262.433 HOT SPRINGS ELDERLY M 10100X4262433
	7 0 × × 4×		.00	2,500.00	1,533.33	2,500.00	2,100.00	.00	EAL 10100X4261433	4261.433 EDGEMONT ELDERLY MEAL 10100X4261433
			.00	13,000.00	14,333.33	13,000.00	17,000.00	13,000.00	TON 10100X4260433	4260.433 PUBLIC TRANSPORTATION 10100X4260433
20 APPROVED	20 REQUESTED	e(o	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GL#	ACCOUNT DESCRIPTION
PAGE 76	MODBAT		PRIL 19	AS OF APRIL		CARE OF AGED	ORKSHEET	3+ YEAR BUDGET WORKSHEET		4/19/19 FALL RIVER COUNTY

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

		60	1,546.47	25,000.00	26,803.70	23,320.38	27,590.87	29,499.85	10100X4260615	1260.615 WEED SUPPLIES
		فسز	51.18	4,000.00	3,451.94	2,768.13	3,697.60	3,890.10	10100X4250615	1250.615 WEED REPAIRS
		Ξ	22.66	200.00	121.35	90.64	90.64	182.78	10100X4241615	1241.615 POSTAGE LEASE
	····	7	52.83	750.00	555.49	514.22	419.36	732.89	10100X4230615	1230.615 WEED PUBLISHING
1			.00	14,000.00	6,734.53	11,289.38	3,588.70	5, 325.50	10100x4221615	1221.615 R-O-M SPRAYING
		24	476.00	2,000.00	2,906.13	2,579.10	2,525.18	3,614.10	10100X4220615	1220.615 PRAIRIE DOG CONTROL
			.00	3,119.00	2,564.29	2,241.56	3, 119.37	2,331.95	10100X4210615	0210.615 WEED INSURANCE
		5	13,469.78	88,736.00	84,291.89	85,417.00	83,726.38	83,732.29	41	ACCOUNT TYPE TOTALS
		19	121.35	635.00	631.02	631.02	631.02	631.02	10100X4180615	:180.615 WEED DENTAL INS
			.00	.00	.00	.00	.00	.00	10100X4160615	1160.615 UNEMPLOYMENT
			.00	.00	.00	.00	.00	.00	10100X4151615	:151.615 REIMB BC/BS
		19	1,101.00	5,741.00	5,477.33	5,575.05	5,468.45	5,388.50	10100X4150615	:150.615 WEED HEALTH INS
			.00	3,257.00	3,145.67	3,016.20	3,164.77	3,256.05	10100X4140615	140.615 WORKMAN'S COMP
		18	627.63	3,488.00	2,871.20	3,117.68	2,675.42	2,820.50	10100X4130615	130.615 WEED RETIREMENT
		12	664.02	5,374.00	5,063.07	5,102.52	5,079.94	5,006.74	10100X4120615	120.615 WEED SOC SEC
		16	10,955.78	70,241.00	67,103.60	67,974.53	66,706.78	66,629.48	10100X4110615	110.615 WEED SALARIES
20 Approved	20 REQUESTED	at?	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GL#	ACCOUNT DESCRIPTION
PAGE 97	LPBUDW		APRIL 19	AS OF		WEED CONTROL	WORKSHEET	3+ YEAR BUDGET WORKSHEET		4/19/19 FALL RIVER COUNTY

4/19/19 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	KSHEET	WEED CONTROL		AS OF APRIL	PRIL 19		LPBUDW	PAGE 98
ACCOUNT DESCRIPTION	GL#	16 ACTUAL	17 ACTUAL	18 ACTUAL	3-YEAR AVERAGE	19 BUDGET	19 YTD ACTUAL	dF	20 REQUESTED	-
EAVER CREEK GRANT	10100X4261615	.00	.00	.00	.00	.00	.00			
262.615 HAT CREEK GRANT	10100X4262615	.00	.00	.00	.00	.00	.00			
263.615 COOPERATIVE GRANT	10100x4263615	.00	.00	.00	.00	.00	.00			
265.615 POSTAGE SUPPLY	10100X4265615	575.45	370.00	136.47	360.64	.00	83.00			
266.615 MOSQUITO SUPPLIES	10100X4266615	.00	934.47	4,629.69	1,854.72	.00	.00			
270.615 WEED TRAVEL	10100X4270615	2,023.93	1,756.29	574.14	1,451.45	1,750.00	757.04	43		
271.615 WEED BOARD PER DIEM	10100X4271615	.00	.00	.00	.00	.00	.00			
272.615 MOSQUITO TRAVEL	10100X4272615	.00	2,192.94	1,739.07	1,310.67	.00	.00			
280.615 WEED TELEPHONE	10100X4280615	4,267.20	5,385.58	4,416.97	4,689.92	1,700.00	506.69	30		
ACCOUNT TYPE TOTALS	42	52,443.75	51,671.00	54, 299.75	52,804.83	52,519.00	3,495.87	7		
300.615 CAPITAL ASSETS	10100x4300615	.00	.00	.00	.00	.00	.00			
340.615 EQUIPMENT	10100X4340615	.00	1,363.63	607.46	657.03	1,000.00	.00			
341.615 WEED GRANT EXPENSES	10100X4341615	60,505.80	24,004.03	58,496.72	47,668.85	.00	15,000.00			
ACCOUNT TYPE TOTALS	43	60,505.80	25,367.66	59,104.18	48,325.88	1,000.00	15,000.00	500		
FUND TOTALS	10100	196,681.84	160,765.04	198,820.93	185,422.60	142,255.00	31,965.65	22		
DEPT TOTALS 615	615	196,681.84	160,765.04	198,820.93	185,422.60	142,255.00	31,965.65	22		

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

								ST	BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	ET INCLUDES TRANSFE	* = BUDGI
			.00	20,000.00	18,666.67	20,000.00	18,000.00	18,000.00	612	DEPT TOTALS	
			.00	20,000.00	18,666.67	20,000.00	18,000.00	18,000.00	10100	FUND TOTALS	
			.00	20,000.00	18,666.67	20,000.00	18,000.00	18,000.00	42	ACCOUNT TYPE TOTALS	ACC
	20,000-		.00	20,000.00	18,666.67	20,000.00	18,000.00	18,000.00	ANN 10100X4291612	1291.612 SOIL CONSERVATION ANN 10100X4291612	1291.612
			.00	.00	.00	.00	.00	.00	10100X4290612	1290.612 WATER STUDY	1290.612
20 APPROVED	20 REQUESTED	අත	19 YTD ACTUAL	19 BUDGET	3-YEAR AVERAGE	18 ACTUAL	17 ACTUAL	16 ACTUAL	GL#	TNUT	ACCOUNT DESCRIPTION
PAGE 96	MODBAT		APRIL 19	AS OF APRIL	NOI	SOIL CONSERVATION)RKSHEET	3+ YEAR BUDGET WORKSHEET		FALL RIVER COUNTY	4/19/19

Logout



NACo Live Healthy Prescription Discount Program

Live Healthy

U.S. Counties

Go Back

PRESCRIPTION, DENTAL AND HEALTH DISCOUNT PROGRAMS FOR RESIDENTS

Fall River County, SD

	PL. TOTALPRIC	% of An Plan Ret Ed Pricedprie	% OF AIL RETAIL CEDPRICED		AVERAGE MEMBERS COST	RETAIL SUBMITTEDS PRICE		PRICE SAVINGSS	VERAGE PRICE SAVINGSS	% OF PRICE AVINGSU	TOTAL TILIZERS
2019 APRIL MARCH FEBRUARY JANUARY	12 11 10 7	10 83.33% 9 81.82% 9 90.00% 6 85.71%	2 16.67% 2 18.18% \$ 1 10.00% 1 14.29%	\$ 1,330.85 \$ 540.27	\$ 54.03	\$ 1,359.26 \$ 2,001.79 \$ 1,589.20 \$ 1,521.82	\$ 158.92	\$ 893.50 \$ 670.94 \$ 1,048.93 \$ 1,026.50		65.73% 33.52% 66.00% 67.45%	5 4 3 3
DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	7 9	6 75.00% 6 85.00% 6 66.00% 11 84.00% 8 72.00% 7 77.00% 13 86.00% 7 87.00% 11100.00% 3 75.00% 9100.00% 4100.00%	2 25.00% \$ 1 14.00% 3 33.00% 2 15.00% \$ 2 22.00% \$ 1 12.00% 0 0.00% \$ 1 25.00% \$ 0 0.00% \$	\$ 438.88 \$ 234.90 \$ 915.99 \$ 771.51 \$ 1,691.78 \$ 262.60 \$ 614.13 \$ 118.50 \$ 1,428.70	\$ 62.70 \$ 26.10 \$ 70.46 \$ 118.48 \$ 85.72 \$ 112.79 \$ 32.83 \$ 55.83 \$ 29.63 \$ 158.74	\$ 1,461.62 \$ 1,189.10 \$ 334.89 \$ 1,939.03 \$ 2,101.02 \$ 1,442.38 \$ 2,610.76 \$ 537.22 \$ 1,840.16 \$ 252.91 \$ 2,402.43 \$ 364.15	\$ 191.00 \$ 160.26 \$ 174.05 \$ 67.15	\$ 350.09 \$ 750.22 \$ 99.99 \$ 1,023.04 \$ 797.73 \$ 670.87 \$ 918.98 \$ 274.62 \$ 1,226.03 \$ 134.41 \$ 973.73 \$ 234.86	\$ 11.11 \$ 78.70 \$ 72.52 \$ 74.54 \$ 61.27 \$ 34.33 \$ 111.46 \$ 33.60	23.00% 63.00% 29.00% 52.00% 37.00% 46.00% 51.00% 66.00% 53.00% 40.00% 64.00%	3 2 3 3 4 4 4 4 3 3 2 4 3
2017 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	4 8 3 5 9 6 8 8 9 15	6 75.00% 4100.00% 8100.00% 3100.00% 4 80.00% 7 77.00% 5 83.00% 5 62.00% 7 87.00% 7 77.00% 14 93.00% 16 94.00%	2 25.00% 0 0.00% 0 0.00% 1 20.00% 2 22.00% 1 16.00% 1 12.00% 2 22.00% 1 6.00% 1 5.00%	\$ 145.48 \$ 208.26 \$ 1,028.45 \$ 573.03 \$ 792.68	\$ 96.70 \$ 42.61 \$ 60.90 \$ 132.17 \$ 24.25 \$ 26.03 \$ 128.56 \$ 63.67 \$ 52.85	\$ 401.81 \$ 1,263.84 \$ 2,266.23 \$ 196.28 \$ 963.66 \$ 1,681.00 \$ 295.68 \$ 363.05 \$ 1,423.05 \$ 768.16 \$ 1,210.47 \$ 2,781.25	\$ 50.23 \$ 315.96 \$ 283.28 \$ 65.43 \$ 192.73 \$ 186.78 \$ 49.28 \$ 45.38 \$ 177.88 \$ 85.35 \$ 80.70 \$ 163.60	\$ 161.60 \$ 298.35 \$ 1,492.60 \$ 68.45 \$ 659.16 \$ 491.46 \$ 150.20 \$ 154.79 \$ 394.61 \$ 195.13 \$ 417.79 \$ 810.51	\$ 22.82	40.00% 23.00% 65.00% 68.00% 29.00% 50.00% 42.00% 27.00% 25.00% 34.00% 29.00%	5 4 2 2 2 3 5 4 4 5 6 7
2016 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	18 14 19 14 12 16 16 16	22 91.00% 14 77.00% 14100.00% 18 94.00% 11 78.00% 11 91.00% 13 81.00% 12 75.00% 9 75.00% 11 84.00% 11 68.00% 10 83.00%	2 8.00% \$ 4 22.00% \$ 0 0.00% \$ 1 5.00% \$ 3 21.00% 1 8.00% 3 18.00% 3 15.00% 2 15.00% 5 31.00% \$ 2 16.00%	\$ 1,815.82 \$ 1,788.02 \$ 1,675.90 \$ 979.19 \$ 975.81 \$ 920.50 \$ 877.74 \$ 548.93 \$ 707.98 \$ 1,366.56	\$ 127.72 \$ 88.21 \$ 69.94 \$ 81.32 \$ 57.53 \$ 54.86 \$ 45.74 \$ 54.46	\$ 2,676.38 \$ 2,768.63 \$ 2,654.74 \$ 2,460.30 \$ 1,441.98 \$ 1,631.14 \$ 1,660.07 \$ 1,327.96 \$ 803.02 \$ 885.15 \$ 1,952.27 \$ 758.00	\$ 111.52 \$ 153.81 \$ 189.62 \$ 129.49 \$ 103.00 \$ 135.93 \$ 103.75 \$ 83.00 \$ 66.92 \$ 68.09 \$ 122.02 \$ 63.17	\$ 750.49 \$ 952.81 \$ 866.72 \$ 784.40 \$ 462.79 \$ 655.33 \$ 739.52 \$ 254.09 \$ 177.17 \$ 585.71 \$ 246.73	\$ 31.27 \$ 52.93 \$ 61.91 \$ 41.28 \$ 33.06 \$ 54.61 \$ 46.22 \$ 28.14 \$ 21.17 \$ 13.63 \$ 36.61 \$ 20.56	28.00% 34.00% 32.00% 31.00% 32.00% 40.00% 44.00% 33.00% 31.00% 20.00% 30.00% 32.00%	784556554665
2015 DECEMBER NOVEMBER OCTOBER SEPTEMBEI AUGUST JULY JUNE MAY APRIL MARCH	13 10	15 83.00% 13100.00% 8 80.00% 8 88.00% 15 93.00% 12 85.00% 17 77.00% 14100.00% 11 91.00%	3 16.00% 0 0.00% \$ 2 20.00% 1 11.00% 1 6.00% \$ 2 14.00% 2 10.00% \$ 5 22.00% \$ 0 0.00% 1 8.00%	\$ 1,279.38 \$ 365.58 \$ 319.95 \$ 1,418.75 \$ 854.71 \$ 1,620.06 \$ 1,474.98 \$ 478.69	\$ 53.57 \$ 98.41 \$ 36.56 \$ 35.55 \$ 88.67 \$ 61.05 \$ 85.27 \$ 67.04 \$ 34.19 \$ 38.66	\$ 1,486.90 \$ 2,434.77 \$ 504.97 \$ 449.78 \$ 2,123.95 \$ 1,145.28 \$ 2,018.54 \$ 2,203.98 \$ 738.14 \$ 787.93		\$ 522.65 \$ 1,155.39 \$ 139.39 \$ 129.83 \$ 705.20 \$ 290.57 \$ 398.48 \$ 729.00 \$ 259.45 \$ 324.02	\$ 29.04 \$ 88.88 \$ 13.94 \$ 14.43 \$ 44.07 \$ 20.76 \$ 20.97 \$ 33.14 \$ 18.53 \$ 27.00	35.00% 47.00% 27.00% 28.00% 33.00% 25.00% 19.00% 35.00% 41.00%	8 7 4 4 6 5 5 9 6 7

FEBRUARY JANUARY	15 16	12 80.00% 14 87.00%	3 20.00% \$ 553.01 2 12.00% \$ 597.76	\$ 36.87	\$ 52.67 \$ 237.06 \$ 65.34 \$ 447.64	\$ 15.80 30.00% \$ 27.98 42.00%	7 10
2014 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	24 18 24 21 20 14 25 28 16 21 30 26	20 83.00% 10 55.00% 16 66.00% 15 71.00% 17 85.00% 13 92.00% 17 68.00% 19 67.00% 15 93.00% 19 90.00% 28 93.00% 19 73.00%	4 16.00% \$ 706.64 8 44.00% \$ 649.12 8 33.00% \$ 936.72 6 28.00% \$ 840.71 3 15.00% \$ 1,016.91 1 7.00% \$ 625.49 8 32.00% \$ 881.99 9 32.00% \$ 830.74 1 6.00% \$ 1,034.60 2 9.00% \$ 717.12 2 6.00% \$ 1,112.08 7 26.00% \$ 862.50	\$ 29.44 \$ 1,116.88 \$ 36.06 \$ 907.11 \$ 39.03 \$ 1,223.24 \$ 40.03 \$ 1,135.75 \$ 50.85 \$ 1,352.56 \$ 44.68 \$ 811.56 \$ 35.28 \$ 1,137.86 \$ 29.67 \$ 1,131.64 \$ 64.66 \$ 1,723.10 \$ 34.15 \$ 1,114.99 \$ 37.07 \$ 1,852.54 \$ 33.17 \$ 1,768.71	\$ 46.54 \$ 410.24 \$ 50.40 \$ 257.99 \$ 50.97 \$ 286.52 \$ 54.08 \$ 295.04 \$ 67.63 \$ 335.65 \$ 57.97 \$ 186.07 \$ 45.51 \$ 255.87 \$ 40.42 \$ 300.90 \$ 107.69 \$ 688.50 \$ 53.09 \$ 397.87 \$ 61.75 \$ 740.46 \$ 68.03 \$ 906.21	\$ 17.09 36.00% \$ 14.33 28.00% \$ 11.94 23.00% \$ 16.78 24.00% \$ 10.23 22.00% \$ 10.23 22.00% \$ 10.75 26.00% \$ 43.03 39.00% \$ 18.95 35.00% \$ 24.68 39.00% \$ 34.85 51.00%	9 6 8 8 9 6 8 12 8 10 14
2013 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	39 29 37 31 31 25 25 23 28 33 25 28	36 92.00% 25 86.00% 32 86.00% 26 83.00% 24 77.00% 22 88.00% 20 86.00% 22 78.00% 22 78.00% 23 69.00% 24 85.00%	3 7.00% \$ 1,521.37 4 13.00% \$ 943.58 5 13.00% \$ 1,745.64 5 16.00% \$ 1,024.93 7 22.00% \$ 1,025.30 3 12.00% \$ 869.06 3 12.00% \$ 914.09 3 13.00% \$ 760.23 6 21.00% \$ 984.82 10 30.00% \$ 1,351.91 5 20.00% \$ 833.46 4 14.00% \$ 823.29	\$ 39.01 \$ 2,168.71 \$ 32.54 \$ 1,771.06 \$ 47.18 \$ 2,693.33 \$ 33.06 \$ 1,738.89 \$ 33.07 \$ 1,633.34 \$ 34.76 \$ 1,388.10 \$ 36.56 \$ 1,372.66 \$ 33.05 \$ 1,195.04 \$ 35.17 \$ 1,456.89 \$ 40.97 \$ 1,730.67 \$ 33.34 \$ 1,185.59 \$ 29.40 \$ 1,326.22	\$ 55.61 \$ 647.34 \$ 61.07 \$ 827.48 \$ 72.79 \$ 947.69 \$ 56.09 \$ 713.96 \$ 52.69 \$ 608.04 \$ 55.52 \$ 519.04 \$ 54.91 \$ 458.57 \$ 51.96 \$ 434.81 \$ 52.03 \$ 472.07 \$ 52.44 \$ 378.76 \$ 47.42 \$ 352.13 \$ 47.37 \$ 502.93	\$ 16.60 29.00% \$ 28.53 46.00% \$ 25.61 35.00% \$ 23.03 41.00% \$ 19.61 37.00% \$ 20.76 37.00% \$ 18.34 33.00% \$ 18.90 36.00% \$ 16.86 32.00% \$ 11.48 21.00% \$ 14.09 29.00% \$ 17.96 37.00%	15 12 13 13 13 12 12 12 13 14 16
2012 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	33 33 59 28 35 18 33 41 34 31 41 38	23 69.00% 25 75.00% 47 79.00% 22 78.00% 31 88.00% 29 87.00% 31 75.00% 32 94.00% 29 93.00% 37 90.00% 33 86.00%	10 30.00% \$ 957.43 8 24.00% \$ 1,504.56 12 20.00% \$ 2,331.35 6 21.00% \$ 1,239.61 4 11.00% \$ 1,328.28 1 5.00% \$ 809.41 4 12.00% \$ 1,387.79 10 24.00% \$ 1,310.08 2 5.00% \$ 1,300.71 2 6.00% \$ 1,301.6 4 9.00% \$ 1,903.17 5 13.00% \$ 1,009.70	\$ 29.01 \$ 1,365.22 \$ 45.59 \$ 1,997.84 \$ 39.51 \$ 3,256.23 \$ 44.27 \$ 1,617.53 \$ 37.95 \$ 2,292.52 \$ 44.97 \$ 1,314.78 \$ 42.05 \$ 2,035.25 \$ 31.95 \$ 2,183.27 \$ 38.26 \$ 2,284.27 \$ 42.91 \$ 2,044.00 \$ 46.42 \$ 3,151.36 \$ 26.57 \$ 2,068.96	\$ 41.37 \$ 407.79 \$ 60.54 \$ 493.28 \$ 55.19 \$ 924.88 \$ 57.77 \$ 377.92 \$ 65.50 \$ 964.24 \$ 73.04 \$ 505.37 \$ 61.67 \$ 647.46 \$ 53.25 \$ 873.19 \$ 67.18 \$ 983.56 \$ 65.94 \$ 713.84 \$ 76.86 \$ 1,248.19 \$ 54.45 \$ 1,059.26	\$ 12.36 29.00% \$ 14.95 24.00% \$ 15.68 28.00% \$ 13.50 23.00% \$ 27.55 42.00% \$ 28.08 38.00% \$ 19.62 31.00% \$ 21.30 39.00% \$ 28.93 43.00% \$ 23.03 34.00% \$ 30.44 39.00% \$ 27.88 51.00%	17 14 15 17 16 10 15 16 15 17 20
2011 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	41 38 42 49 46 50 48 46 55 63 68 51	36 87.00% 35 92.00% 38 90.00% 47 95.00% 46 92.00% 45 93.00% 43 93.00% 52 94.00% 61 96.00% 66 97.00% 49 96.00%	5 12.00% \$ 2,223.02 3 7.00% \$ 1,170.61 4 9.00% \$ 2,062.71 2 4.00% \$ 2,614.16 2 4.00% \$ 1,263.41 4 8.00% \$ 1,825.78 3 6.00% \$ 2,025.03 3 6.00% \$ 1,722.85 3 5.00% \$ 1,575.88 2 3.00% \$ 2,508.93 2 2.00% \$ 1,933.38 2 3.00% \$ 1,968.12	\$ 54.22 \$ 3,259.62 \$ 30.81 \$ 2,183.77 \$ 49.11 \$ 3,275.33 \$ 53.35 \$ 3,573.59 \$ 27.47 \$ 2,200.32 \$ 36.52 \$ 2,905.34 \$ 42.19 \$ 3,010.77 \$ 37.45 \$ 2,737.41 \$ 28.65 \$ 2,702.57 \$ 39.82 \$ 4,037.37 \$ 28.43 \$ 3,278.45 \$ 38.59 \$ 3,110.59	\$ 79.50 \$ 1,036.60 \$ 57.47 \$ 1,013.16 \$ 77.98 \$ 1,212.62 \$ 72.93 \$ 959.43 \$ 47.83 \$ 936.91 \$ 58.11 \$ 1,079.56 \$ 62.72 \$ 985.74 \$ 59.51 \$ 1,014.56 \$ 49.14 \$ 1,126.69 \$ 64.09 \$ 1,528.44 \$ 48.21 \$ 1,345.07 \$ 60.99 \$ 1,142.47	\$ 25.28 31.00% \$ 26.66 46.00% \$ 28.87 37.00% \$ 19.58 26.00% \$ 20.37 42.00% \$ 21.59 37.00% \$ 20.54 32.00% \$ 22.06 37.00% \$ 20.49 41.00% \$ 24.26 37.00% \$ 19.78 41.00% \$ 22.40 36.00%	19 21 19 27 21 26 24 25 27 26 31 25
2010 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	65 61 70 60 76 71 78 83 93 88 73	63 96.00% 59 96.00% 68 97.00% 57 95.00% 73 96.00% 68 95.00% 72 92.00% 79 95.00% 87 93.00% 84 95.00% 69 94.00% 83 91.00%	2 3.00% \$ 2,301.18 2 3.00% \$ 2,088.90 2 2.00% \$ 2,727.19 3 5.00% \$ 2,525.29 3 3.00% \$ 2,487.87 3 4.00% \$ 2,425.05 6 7.00% \$ 2,862.66 4 4.00% \$ 3,060.08 6 6.00% \$ 4,053.41 4 4.00% \$ 4,128.70 4 5.00% \$ 3,890.31 8 8.00% \$ 2,920.49	\$ 35.40 \$ 3,875.37 \$ 34.24 \$ 3,388.25 \$ 38.96 \$ 4,456.44 \$ 42.09 \$ 3,987.89 \$ 32.74 \$ 4,206.79 \$ 34.16 \$ 3,858.67 \$ 36.70 \$ 4,474.45 \$ 36.87 \$ 4,647.88 \$ 43.59 \$ 6,205.64 \$ 46.92 \$ 5,824.23 \$ 53.29 \$ 5,509.66 \$ 32.09 \$ 4,398.21	\$ 59.62 \$ 1,574.19 \$ 55.55 \$ 1,299.35 \$ 63.66 \$ 1,729.25 \$ 66.46 \$ 1,462.60 \$ 55.35 \$ 1,718.92 \$ 54.35 \$ 1,611.79 \$ 56.00 \$ 1,587.80 \$ 66.73 \$ 2,152.23 \$ 66.18 \$ 1,695.53 \$ 75.47 \$ 1,619.35 \$ 48.33 \$ 1,477.72	\$ 24.22	30 30 33 34 38 37 37 34 43 38 35 41
2009 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY	97 107 108 105 108 88 94 89	87 89.00% 97 90.00% 104 96.00% 97 92.00% 97 89.00% 78 88.00% 87 92.00% 82 92.00%	10 10.00% \$ 3,685.34 10 9.00% \$ 3,941.96 4 3.00% \$ 3,550.09 8 7.00% \$ 3,757.94 11 10.00% \$ 3,337.75 10 11.00% \$ 3,443.16 7 7.00% \$ 3,137.54 7 7.00% \$ 3,609.40	\$ 37.99 \$ 5,268.45 \$ 36.84 \$ 5,872.20 \$ 32.87 \$ 5,660.60 \$ 35.79 \$ 5,450.89 \$ 30.91 \$ 4,994.80 \$ 39.13 \$ 4,802.17 \$ 33.38 \$ 4,641.73 \$ 40.56 \$ 5,388.56	\$ 54.31 \$ 1,583.11 \$ 54.88 \$ 1,930.24 \$ 52.41 \$ 2,110.51 \$ 51.91 \$ 1,692.95 \$ 46.25 \$ 1,657.05 \$ 54.57 \$ 1,359.01 \$ 49.38 \$ 1,504.19 \$ 60.55 \$ 1,779.16	\$ 16.32 30.00% \$ 18.04 32.00% \$ 19.54 37.00% \$ 16.12 31.00% \$ 15.34 33.00% \$ 15.44 28.00% \$ 16.00 32.00% \$ 19.99 33.00%	41 51 46 52 49 47 49 50

APRIL MARCH FEBRUARY JANUARY	100 91 101 78	98 98.00% 90 98.00% 93 92.00% 71 91.00%	2 2.00% \$ 3,221.62 1 1.00% \$ 3,753.47 8 7.00% \$ 4,149.28 7 8.00% \$ 2,964.97	\$ 41.25 \$ 5,785.47 3 \$ 41.08 \$ 6,209.91	\$ 51.32 \$ 1,910.07 \$ 63.58 \$ 2,032.00 \$ 61.48 \$ 2,060.63 \$ 55.38 \$ 1,354.36	\$ 22.33 \$ 20.40	37.00% 50 35.00% 55 33.00% 49 31.00% 39
2008 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	102 72 83 90 87 115 105 115 114 109 98 108	95 93.00% 69 95.00% 79 95.00% 83 92.00% 111 96.00% 97 92.00% 114 99.00% 114100.00% 107 98.00% 98100.00%	7 6.00% \$ 3,947.68 3 4.00% \$ 3,325.59 4 4.00% \$ 4,120.27 7 7.00% \$ 3,983.65 4 4.00% \$ 5,017.92 8 7.00% \$ 4,679.05 1 0.87% \$ 4,981.02 0 0.00% \$ 4,435.62 2 1.00% \$ 4,414.97 0 0.00% \$ 3,933.41 0 0.00% \$ 4,229.20	\$ 46.19 \$ 4,820.25 \$ 49.64 \$ 6,098.95 \$ 44.26 \$ 5,846.12 \$ \$ 41.16 \$ 5,535.62 \$ \$ 43.63 \$ 7,650.36 \$ \$ 44.56 \$ 6,863.75 \$ \$ 43.31 \$ 7,691.94 \$ \$ 38.91 \$ 6,968.64 \$ \$ 40.50 \$ 6,635.36 \$ \$ 40.14 \$ 6,182.92	\$ 61.47 \$ 2,322.59 \$ 66.95 \$ 1,494.66 \$ 73.48 \$ 1,978.68 \$ 64.96 \$ 1,862.47 \$ 63.63 \$ 1,954.49 \$ 66.52 \$ 2,632.44 \$ 65.37 \$ 2,184.70 \$ 66.89 \$ 2,710.92 \$ 61.13 \$ 2,533.02 \$ 60.87 \$ 2,220.39 \$ 63.09 \$ 2,249.51 \$ 59.17 \$ 2,161.02	\$ 20.76 \$ 23.84 \$ 20.69 \$ 22.47 \$ 22.89 \$ 20.81 \$ 23.57 \$ 22.22 \$ 20.37 \$ 22.95	37.00% 43 31.00% 45 32.00% 43 31.00% 44 435.00% 39 34.00% 51 35.00% 50 36.00% 50 36.00% 50 33.00% 50
2007 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST JULY JUNE MAY APRIL MARCH FEBRUARY JANUARY	110 95 114 104 120 124 95 110 118 141 141	109 99.00% 94 98.00% 107 93.00% 98 94.00% 114 95.00% 112 90.00% 89 93.00% 103 93.00% 109 92.00% 130 92.00% 131 92.00% 148 89.00%	1 0.91% \$ 4,467.77 1 1.00% \$ 3,619.78 7 6.00% \$ 4,976.87 6 5.00% \$ 4,759.01 12 9.00% \$ 4,320.43 6 6.00% \$ 4,451.87 7 6.00% \$ 4,761.95 9 7.00% \$ 5,929.17 11 7.00% \$ 5,918.14 10 7.00% \$ 7,405.36 17 10.00% \$ 7,870.57	\$ \$38.10 \$ 5,625.46 \$ \$43.66 \$ 7,009.90 \$ \$37.05 \$ 5,596.64 \$ \$39.66 \$ 6,683.22 \$ \$48.4 \$ 5,979.18 \$ \$46.86 \$ 5,912.93 \$ \$43.29 \$ 6,242.54 \$ \$50.25 \$ 8,003.36 \$ \$41.97 \$ 8,293.21 \$ \$52.52 \$ 10,094.20	\$ 59.82 \$ 2,112.83 \$ 59.22 \$ 2,005.68 \$ 61.49 \$ 2,033.03 \$ 53.81 \$ 1,743.86 \$ 55.69 \$ 1,924.21 \$ 48.22 \$ 1,658.75 \$ 62.24 \$ 1,461.06 \$ 56.75 \$ 1,480.59 \$ 67.83 \$ 2,074.19 \$ 58.82 \$ 2,375.07 \$ 71.59 \$ 2,688.84 \$ 64.12 \$ 2,708.74	\$ 21.11 5 17.83 2 16.77 5 16.04 2 13.38 5 15.38 5 13.46 2 17.58 5 16.84 2 19.07 2	32.00% 47 35.00% 45 29.00% 54 31.00% 52 28.00% 63 27.00% 58 24.00% 56 23.00% 55 25.00% 57 28.00% 58 26.00% 57
2006 DECEMBER NOVEMBER OCTOBER SEPTEMBER AUGUST	178 132 134 108 36	162 91.00% 120 90.00% 120 89.00% 100 92.00% 32 88.00%	16 8.00% \$ 9,295.49 12 9.00% \$ 5,330.73 14 10.00% \$ 5,774.20 8 7.00% \$ 4,995.44 4 11.00% \$ 1,578.19	\$ 40.38 \$ 7,311.24 \$ 43.09 \$ 7,804.81 \$ 46.25 \$ 6,913.28	\$ 70.31 \$ 3,220.42 \$ 55.39 \$ 1,980.51 \$ 58.24 \$ 2,030.61 \$ 64.01 \$ 1,917.84 \$ 57.60 \$ 495.36	\$ 15.00 2 \$ 15.15 2 \$ 17.76 2	25.00% 62 27.00% 50 26.00% 42 27.00% 40 23.00% 20

\$ 43.03 **\$** 488,667.39 628 8.32%_{324,957.12} \$

PLAN% PLAN RETAIL RETAIL

%

\$ 64.71_{163,710.27}

RETAIL

PRICE SAVINGSSAVINGSUTILIZERS

TOTAL

PRICE% PRICE

AVERAGE

PRICE

\$ 21.68 33.50%

Column Headers from left to right:

River, SD TOTALPRICED PRICEDPRICED

TOTALS: 7,552 6,924 91.68%

Fall

1. Total Rxs: This is the total number of Rxs that were adjudicated or attempted to adjudicate through the use of the card (the explanation of the next couple of headers will help explain the necessity of this column).

AVERAGE

COST

COST

RETAIL

PRICE

MEMBER MEMBERSUMBITTEDSUBMITTED

- 2. Plan Priced Rxs: Caremark tracks all attempts to use the cards including when the pharmacy offers a lower price than the card can give. This is usually when the pharmacy sells a drug at cost or below cost to create foot traffic for the pharmacy or under a special purchase arrangement. This is the amount of Rxs that the card gave the best price vs. the pharmacy.
- % Plan Priced Rxs: What percentage of the total attempted Rxs adjudicated via best price with the card.
- 4. Retail Priced Rxs: How many prescriptions where the pharmacy had a lower price.
- % Retail Priced Rxs: Percentage of Rxs where the pharmacy had a lower price.
- Total Drug Cost: All prescriptions totaled together at their card discount prices. Average Drug Cost: Average Drug Cost per Rx at the card discounted price.
- Retail Submitted Price: What the price would have been if the prescriptions weren't filled with the card.
- 9. Average Retail Submitted Price: Average Per Prescription price if the card wasn't presented at a discount.
- 10. Price Savings: Total dollar savings for all Rxs filled with the card.
- 11. Average Price Savings: Average price savings per prescription.
- 12. % Price Savings: Percentage price savings per prescription.
- 13. Total Utilizers: This is the total amount of people who represent the total amount of prescriptions i.e. some people fill multiple prescriptions. This gives you an indication of how many residents you are helping.