

## **FALL RIVER COUNTY UNAPPROVED MINUTES OF MAY 19, 2020**

The Fall River Board of County Commissioners met in regular session on May 19, 2020. Present: Joe Allen, Joe Falkenburg, Heath Greenough, Paul Nabholz, Deb Russell and Sue Ganje, Auditor.

The Pledge of Allegiance was given, and the meeting called to order at 9:00 a.m.

The agenda was reviewed for conflicts. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED. The full context of the meeting can be found on the county website under Commissioners at <http://fallriver.sdcounties.org>, or under Fall River County Commission, SD at <http://www.YouTube.com>.

Motion made by Greenough, seconded by Russell, to approve the agenda as written.

Motion made by Russell, seconded by Nabholz, to approve the April 21, 2020 Board of Equalization minutes.

Motion made by Greenough, seconded by Russell, to approve the May 5, 2020 minutes.

Motion made by Nabholz, seconded by Russell, to approve the March 31, 2020 Auditor's Account with the Treasurer as follows and table the April 30, 2020 Auditor's Account with the Treasurer to allow for corrections. Russell asked that the removal of an uncollectable check be researched. The March 31, 2020 report reads as follows:

### **AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER**

#### **TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:**

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31<sup>st</sup> day of March 2020.

Total Amt of Deposit in First Interstate Bank:	<u>\$213,392.15</u>
Total Amt of Deposit in First National Bank of Lead:	<u>\$1,000.00</u>
Total Amount of Cash:	<u>\$376.53</u>
Total Amount of Treasurer's Change Fund:	<u>\$900.00</u>

Total Amount of Checks in Treasurer's

Possession Not Exceeding Three Days: \$15,653.11

SAVINGS:

First Interstate Bank: \$240,456.67  
First National Bank of Lead: \$1,039,436.96

CERTIFICATES OF DEPOSIT:

First Interstate-Hot Springs: \$4,056,787.49  
Black Hills Federal Credit Union: \$250,000.00  
Bank of the West: \$525,723.73  
Schwab Treasury: \$1,000,000.00  
First National Bank – Lead: \$300,000.00

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$500.00  
Highway Petty Cash: \$20.00  
Election Petty Cash: \$15.00

RETURNED CHECKS:

Bayan, Fritchie \$957.52, Lic 08/24/2018  
Esslinger, Kevin \$233.43, Lic 12/31/2019  
4J Enterprises \$124.53, Lic 02/18/2020  
Billion Auto \$1,219.72, Bank Error 03/20/20

TOTAL \$7, 646,796.84

Dated This 31<sup>st</sup> Day of March, 2020.

/s/ Sue Ganje, County Auditor of Fall River County

County Monies: \$7,121,352.41  
Held for other Entities: \$397,268.58  
Held in Trust: \$128,175.85  
TOTAL: \$7,646,796.84

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE, AMBULANCE AND ROAD DISTRICTS, AND THE STATE.

Motion made by Allen, seconded by Greenough, to approve the First Amendment to the Election Services Agreement by and between Elections Systems & Software, LLC and Fall River County dated May 23, 2017.

Motion made by Nabholz, seconded by Greenough to approve hiring Chachi Palmer and Julie Standen as greeters, \$11.00 per hour.

No applications for county assistance or death expenses were presented to the board.

Bob Evans, Sheriff, met with the board. Motion made by Russell, seconded by Allen, to approve hiring Miranda Prado, 24/7, \$13.00 per hour, effective May 17, 2020.

Evans updated the board that there are 4 females and 6 males in the Fall River County Jail, with 1 female in the Pennington County Jail.

Frank Maynard, Emergency Management, met with the board to advise of the weekly meetings pertaining to COVID-19 within the state, and of local calls with Fall River Health Services, State Home and other agencies to share information and assessment of needs. Maynard is continuing to order Personal Protective Equipment, including those he had received and divided among the fire departments in the county. Updates were given on the LEMPG for the first quarter of 2020 in the amount of \$9,861.22; the second quarter will be \$9,478.50 for a total of \$19,339.73. Maynard is still getting quotes for a possible laptop purchase in the future.

Motion made by Nabholz, seconded by Greenough, to surplus to junk a Verizon LG-V5700 Cell Phone and an EF Johnson Portable Radio.

Falkenburg brought up towers and repeaters – Maynard noted the application for a repeater with the Homeland Security grant and spoke briefly on Cold Brook Road.

Lyle Jensen, Building Supervisor, met with the board. Motion made by Russell, seconded by Greenough, to approve the Golden West Technologies quote for Outdoor Video Security Camera in the amount of \$4,037.60.

Dustin Ross, Andersen Engineers, met with the board. Motion made by Greenough, seconded by Allen, to approve the following resolution:

#### **FALL RIVER COUNTY RESOLUTION #2020-13**

**A plat of Galdo Tract, Located in the E1/2NE1/4 Section 6, T9S, R8E, BHM, Fall River County, South Dakota**

**Formerly Lots 69 thru 75 of Sand Creek Reserve Subdivision**

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.  
Dated this 19<sup>th</sup> day of May, 2020.

ATTEST:

/s/Sue Ganje

Fall River County Auditor

/s/Joe Falkenburg

Fall River County Board of Commissioners

Commissioner Nabholz updated the board that the City of Custer is no longer operating a transfer station for the Custer/Fall River Landfill; also, they are leasing a card reader at the landfill rather than just cash and checks. Terry Kizer is serving as chairman until the next election, due to the passing of Mayor Jerry Dibble. Nabholz gave a brief follow-up on the proposed Forest Service-County road agreement which addresses possible improvements to certain county roads designated as no maintenance roads and asked for a motion to table the issue. Motion made by Nabholz, seconded by Allen, to table the Forest Service Road Agreement until the June 4, 2020 meeting, when Clint Phillips could be available to discuss it with the board.

The 2020 – 2021 Malt Beverage and SD Wine License Hearing was held as advertised. Motion made by Allen, seconded by Greenough, to approve the 2020 – 2021 Malt Beverage and SD Wine License applications and authorize the chairman to sign. Licenses were approved for the following businesses: Angostura Den; Coffee Cup Fuel Stop #9 Hot Springs; Common Cents Food Store; Forney's Standard Service; Hidden Lake Campground and Resort LLC; Inferno on the Beach; Pirates, Inc. and the Stateline Casino (contingent on payment of taxes).

Randy Seiler, Highway Superintendent, met with the board. Motion made by Greenough, seconded by Allen, to approve the April 2020 fuel used or work performed to reimburse the highway department as follows: Sheriff's Department for \$1,545.60; Weed and Pest Office for \$194.99; Building for \$45.47; Emergency Management for \$57.29; Election for \$13.03; and GIS for \$15.96.

Seiler updated the board that Base 1 is being considered on the Shep's Canyon road with an estimated cost of \$135,000.00, and the need for 6" of gravel. Seiler will discuss the project more with Game, Fish & Parks. Discussion was held on gravel, mag water, posting signs on curves and the Mack truck engine. Seiler noted the continuing need for additional drivers.

Motion made by Russell, seconded by Allen, to approve the bills as follows:

**GENERAL FUND**

AUDRA HILL CONSULTING, INC	MI QMHP EVALUATION	\$708.35
CURA HOSPITALITY	INMATE MEALS	\$6,983.94
A-Z SHREDDING INC	SHREDDING	\$176.82
BEESLEY LAW OFFICE	MI	\$100.50
BLACK HILLS CHEMICAL	SUPPLY	\$318.75
BUILDER'S FIRST SOURCE	SUPPLY	\$1,108.41

CAMERON, GEORGE	COURT REPORTER	\$396.60
CARDMEMBER SERVICE	CARDMEMBER SERVICES	\$5,418.65
CENTURY BUSINESS LEASING	COPIER LEASE/USAGE/METER	\$1,346.94
CHEYENNE SANITATION	SANITATION COLLECTION	\$371.73
CHRISTENSEN ELECTRIC, LLC	ELECTRICAL CONTRACT	\$1,931.53
CORRECT RX PHARMACY SERV.	INMATE PHARMACY	\$133.91
CULLIGAN SOFT WATER	RENTAL/SUPPLY	\$223.50
EN-TECH LLC	FUMIGATION	\$410.00
EXECUTIVE MGMT FINANCE	BIT NETWORK FEES	\$130.00
FALL RIVER HEALTH SERVICE	INMATE MEDICAL	\$105.93
FALL RIVER COUNTY HERALD	PUBLICATION	\$996.27
GLASS PRO +	REPAIR	\$50.00
GOFF, GARLAND LEE	MI	\$150.00
GOLDEN WEST TECHNOLOGIES	IT SUPPORT/CONTRAT	\$5,031.20
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$1,485.54
HILLYARD/SIOUX FALLS	SUPPLY	\$171.62
HOT SPRINGS ACE HARDWARE	SUPPLY	\$319.84
CITY OF HOT SPRINGS	CITY WATER BILL	\$673.08
LOGUE PATRICIA	RIDE-A-LONG	\$80.00
LYNN'S DAKOTAMART	SUPPLY	\$7.00
QUADIENT	POSTAGE MACHINE LEASE	\$760.80
MARCO	COPIER LEASE	\$178.33
MARTY'S TIRE & AUTO BODY	SERVICE	\$700.00
MASTEL, BRUCE	DATABASE SETUP & MONITORING	\$35.00
MICROFILM IMAGING SYSTEMS	SCANNING EQUIP LEASE	\$202.50
QUADIENT FINANCE USA, INC	POSTAGE	\$1,845.27
NUTRIEN AG SOLUTIONS	SUPPLY	\$696.76
OECHSLE, KEN	REIMBURSEMENT	\$335.28
O'NEILL, JUSTIN	CAAF	\$573.76
PENN CO STS ATTN OFFICE	MI	\$430.00
PENNINGTON COUNTY JAIL	INMATE HOUSING PENNINGTON	\$4,810.54
PITNEY BOWES INC	POSTAGE SUPPLY	\$179.16
QUILL CORPORATION	SUPPLIES	\$640.85
SAM'S CLUB	MEMBERSHIP	\$47.93
SDACO	2020 WEBSITE HOSTING	\$150.00
SD DEPARTMENT OF HEALTH	BLOOD DRAWS	\$440.00
SD DEPT OF REVENUE	AUTO/MI STATE REMIT	\$1,251.90
SD OFFICE OF CHILD&FAMILY	QUARTERLY PUBLIC HEARING	\$1,602.64
SDPAA	2020-2021 LIABILITY	\$78,522.66
SERVALL	RUGS AND MATS SERVICE	\$400.78
TWILIGHT INC	FIRST AID SUPPLY	\$270.51
WARNE CHEMICAL & EQUIP.	SUPPLY	\$15.28
WENDELL'S GARAGE	SERVICE	\$968.30

WESTERN SD JUV SERV CTR	JUVENILE CENTER	\$520.00
	TOTAL FOR GENERAL FUND	\$124,408.36
<b>COUNTY ROAD &amp; BRIDGE</b>		
B H ELECTRIC COOP INC.	UTILITY HIGHWAY ELECTRIC	\$38.45
CARDMEMBER SERVICE	CARDMEMBER SERVICES	\$37.70
CHEYENNE SANITATION	SANITATION COLLECTION	\$74.00
CITY OF EDMONT WATER	CITY OF EDMONT WATER	\$84.10
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$260.03
CITY OF HOT SPRINGS	CITY WATER BILL	\$37.28
SDPAA	2020-2021 LIABILITY	\$15,949.14
SEILER, RANDY	CELL REIMBURSEMENT	\$75.00
TWILIGHT INC	FIRST AID SUPPLY	\$63.29
	TOTAL FOR COUNTY ROAD & BRIDGE	\$16,618.99
<b>911 SURCHARGE REIMBURSEMENT</b>		
CARDMEMBER SERVICE	CARDMEMBER SERVICES	\$6.00
CENTURY BUSINESS LEASING	COPIER LEASE & METER	\$97.50
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$746.53
CENTURY LINK	911 DISPATCH LINE	\$339.44
SDPAA	2020-2021 LIABILITY	\$199.19
	TOTAL FOR 911 SURCHARGE REIMBURSEMENT	\$1,388.66
<b>FIRE PROTECTION FUND</b>		
SDPAA	2020-2021 LIABILITY	\$224.29
	TOTAL FOR FIRE PROTECTION FUND	\$224.29
<b>EMERGENCY MANAGEMENT</b>		
CARDMEMBER SERVICE	CARDMEMBER SERVICES	\$6.00
GOLDEN WEST TECHNOLOGIES	IT SUPPORT/CONTRAT	\$8.50
GOLDEN WEST	PHONE BILL/LONG DISTANCE	\$188.51
MARCO	COPIER LEASE	\$45.57
QUADIENT FINANCE USA, INC	POSTAGE	\$1.00
RUSHMORE COMMUNICATIONS	RADIO REPAIR	\$330.00
SDPAA	2020-2021 LIABILITY	\$1,333.80
	TOTAL FOR EMERGENCY MANAGEMENT	\$1,913.38
<b>24/7 SOBRIETY FUND</b>		
QUILL CORPORATION	SUPPLIES	\$76.40
	TOTAL FOR 24/7 SOBRIETY FUND	\$76.40
	TOTAL PAID BETWEEN 5/6/20 AND 5/19/20	\$144,630.10

Break was taken at 9:42 a.m. and meeting resumed at 9:48 a.m.

Public comment was heard from Lyle Rudloff sharing concerns with addresses and missing numbers in the City of Edgemont. The board suggested that Sheriff Evans and Carla Schepler get together to discuss this. Public comment was also heard from Erin McGlumphy (by phone) with updates on Extension and 4-H Achievement Days during County Fair, due to Covid-

19; Jim Angell clarified why he had spoken with the commissioners at the previous meeting about misinformation.

Stacey Martin, GIS, met with the board. Motion made by Nabholz, seconded by Greenough, to approve the quotes from Newman for 911 replacement signs in the amounts of \$2,505.45 and \$2,165.38.

Concerns were raised about some people not receiving Census information and forms. Martin would check further into this.

The Covid-19 resolution was reviewed. Motion made by Nabholz, seconded by Falkenburg, to open the courthouse and other county buildings fully until such time that the hospital exceeds 5% of the beds available, the employees would be welcome to continue to wearing masks and observing precautionary hand washing at their discretion, as well as temperatures still being taken. After further discussion was held, Nabholz retracted the motion.

Motion made by Nabholz, to go back to normal, with no temperatures being taken. Motion dies for lack of a second.

Motion made by Russell, seconded by Allen to continue with greeters and temperatures as it has been for the past two weeks.

Motion made by Greenough, seconded by Russell, to enter executive session as per SDCL 1-25-2 (1) for personnel purposes, at 10:14 a.m. with Highway Superintendent Seiler.

Meeting reconvened at 10:36 a.m.

Motion made by Allen, seconded by Russell, to adjourn at 10:37 a.m.

/s/Joe Falkenburg  
Joe Falkenburg, Chairman  
Board of Fall River County Commissioners

ATTEST:  
/s/ Sue Ganje  
Sue Ganje, Fall River County Auditor

## AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 30<sup>th</sup> day of April 2020.

Total Amt of Deposit in First Interstate Bank: \$3,426,924.07

Total Amt of Deposit in First National Bank of Lead: \$1,000.00

Total Amount of Cash: \$2,615.14

Total Amount of Treasurer's Change Fund: \$ 900.00

Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days: \$177,291.30

### SAVINGS:

First Interstate Bank: \$230,932.85

First National Bank of Lead: \$1,040,077.88

### CERTIFICATES OF DEPOSIT:

First Interstate-Hot Springs: \$4,056,787.49

Black Hills Federal Credit Union: \$250,000.00

Bank of the West \$525,723.73

Schwab Treasury \$209,528.16

First National Bank – Lead \$300,000.00

Black Hills Community \$800,000.00

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$500.00

Highway Petty Cash: \$20.00

Election Petty Cash: \$15.00

### RETURNED CHECKS:

Bayan, Fritchie \$957.52, Lic 08/24/2018

TOTAL \$ 11,023,273.14

Dated This 30<sup>th</sup> Day of April 2020.

Sue Ganje, County Auditor of Fall River County.

County Monies: \$7,921,972.75

Held for other Entities: \$2,943,093.59

Held in Trust: \$158,206.80

TOTAL: \$11,023,273.14

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE AND AMBULANCE DISTRICTS, AND STATE.



**AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER**

**TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF FALL RIVER COUNTY:**

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 31<sup>st</sup> day of May 2020.

Total Amt of Deposit in First Interstate Bank: \$1,310,663.15

Total Amt of Deposit in First National Bank of Lead: \$1,000.00

Total Amount of Cash: \$1,347.70

Total Amount of Treasurer's Change Fund: \$ 900.00

Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days: \$42,209.40

**SAVINGS:**

First Interstate Bank: \$236,162.16

First National Bank of Lead: \$1,040,740.53

**CERTIFICATES OF DEPOSIT:**

First Interstate-Hot Springs: \$4,056,787.49

Black Hills Federal Credit Union: \$250,000.00

Bank of the West \$525,723.73

Schwab Treasury \$209,528.16

First National Bank – Lead \$300,000.00

Black Hills Community \$800,000.00

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$500.00

Highway Petty Cash: \$20.00

Election Petty Cash: \$15.00

**RETURNED CHECKS:**

Bayan, Fritchie \$957.52, Lic 08/24/2018

**TOTAL \$8,776,554.84**

Dated This 31<sup>st</sup> Day of May 2020.

  
Sue Ganje, County Auditor of Fall River County.

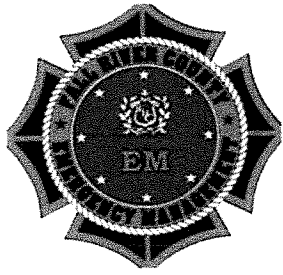
County Monies: \$7,990,748.90

Held for other Entities: \$614,012.13

Held in Trust: \$171,793.81

**TOTAL: \$8,776,554.84**

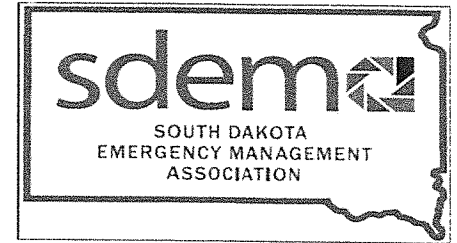
The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS, TOWNSHIPS, FIRE AND AMBULANCE DISTRICTS, AND STATE.



*Emergency Management  
Fall River County*

*Franklin W. Maynard CEM CFM  
906 N. River St.  
Hot Springs, SD 57747*

605 745-7562 605 890-7245 em@frcounty.org



Date: June 16, 2020

Subj: Commission Update

1. **Region 4 and Dept. of Health Meetings:** Weekly meetings are being conducted to share changing information pertaining to the COVID 19 within the State. In Fall River County, local calls with Fall River Health, State Home and other agencies are conducted weekly to share information, assess any needs, etc. I am participating in the weekly Custer County EOC calls on Thursdays.
2. **Fire Danger:** The forecast is for hotter than normal, windy daily. Current conditions are becoming critical. The 4<sup>th</sup> of July is approaching, so possible fires caused by fireworks could become a factor.
3. **NIMS Update:** I have submitted the annual NIMS update to OEM, per the LEMPG agreement.
4. **Fires & Incidents:**
  - a. 6/5/20: Grass Fire: 20 miles NW of Edgemont: Edgemont Fire Dept.
  - b. 6/5/20: Vehicle Fire, Hwy 79, Hot Springs Fire, Buffalo Gap Fire, Hot Springs Ambulance, FR Sheriff's Office, SD Highway Patrol, Custer County Sheriff's Office, State WFS & DOT.
  - c. 6/5/20: Grass Fire ½ mile West of Ardmore; Ardmore Fire & SD WFS.
  - d. 6/6/20: Grass Fire: False alarm, just dust: Edgemont Fire,
  - e. 6/8/20: Grass Fire, City of Edgemont: Edgemont Fire.
  - f. 6/11/20: Sig. 1, City of Hot Springs: Hot Springs Police, FR Sheriff's Office, Hot Springs Fire and, Hot Springs Ambulance.

*Franklin W. Maynard*  
Franklin W. Maynard, CEM, CFM  
Emergency Manager  
Fall River County  
906 N. River Street  
Hot Springs, SD 57747

ORIGINAL

5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COUNTY EXTENSION	AS OF APRIL	20	20 YTD	8	LPBUD	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	21 REQUESTED	21 APPROVED
4110.611 CO EXT SALARIES	10100X4110611	26,473.41	27,251.93	28,238.01	27,321.12	29,020.00	15,288.61	53	
4120.611 CO EXT SOC SEC	10100X4120611	1,971.21	1,992.57	1,919.18	1,960.99	2,220.00	659.22	30	
4130.611 CO EXT RETIREMENT	10100X4130611	1,936.26	1,635.12	1,694.27	1,755.22	1,745.00	546.61	31	
4140.611 WORKMAN'S COMP	10100X4140611	17.28	33.85	17.41	22.85	35.00	.00	.00	
4150.611 CO EXT HEALTH INS	10100X4150611	2,944.55	3,001.95	3,200.25	3,048.92	3,185.00	755.00	24	
REIMBURSEMENT BLUE CROSS	10100X4151611	.00	.00	.00	.00	.00	.00	.00	
4160.611 UNEMPLOYMENT	10100X4160611	.00	.00	.00	.00	.00	.00	.00	
4H/YOUTH ADVISOR SALARY	10100X4161611	9,435.00	9,718.00	3,653.00	7,602.00	10,310.00	10,310.00	100	
4180.611 CO EXT DENT INS	10100X4180611	339.78	339.78	339.78	339.78	340.00	80.90	24	
ACCOUNT TYPE TOTALS	41	43,117.49	43,973.20	39,061.90	42,050.86	46,855.00	27,640.34	59	
4210.611 INSURANCE	10100X4210611	264.94	373.66	407.78	348.79	410.00	.00	.00	
4240.611 RENTALS - INTERNET	10100X4240611	.00	33.75	.00	11.25	50.00	.00	.00	
4241.611 POSTAGE LEASE	10100X4241611	135.92	33.98	.00	56.63	.00	.00	.00	
4250.611 REPAIRS & MAINTENANCE	10100X4250611	.00	.00	.00	.00	.00	.00	.00	
4260.611 CO EXT SUPPLY	10100X4260611	1,397.29	1,640.27	1,862.99	1,633.52	1,825.00	232.95	13	
4261.611 CO EXT POSTAGE	10100X4261611	246.00	255.60	.00	167.20	500.00	140.00	28	

Everything the same  
No need for  
Achievement  
Days Fund  
in 2021

COPY

30606

5/18/20	FAIL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COUNTY EXTENSION			AS OF APRIL	20		LPBUDM	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	%	REQUESTED	APPROVED
4262.611 GRANTS	10100X4262611	.00	.00	.00	.00	.00	.00			
4263.611 CO EXT REIM SUPPLY	10100X4263611	.00	.00	.00	.00	.00	.00			
4264.611 COMMUNITY AGING GRANT	10100X4264611	.00	.00	.00	.00	.00	.00			
4261.611 POSTAGE SUPPLY	10100X4265611	8.50	.00	.00	2.83	.00	.00			
4270.611 CO EXT TRAVEL	10100X4270611	2,503.75	1,799.69	3,073.62	2,459.02	3,000.00	755.62	25		
4271.611 CO EXT BRD	10100X4271611	.00	.00	.00	.00	.00	.00			
4280.611 CO EXT PHONE	10100X4280611	5,450.83	4,169.20	1,305.09	3,641.71	1,200.00	557.22	46		
ACCOUNT TYPE TOTALS	42	10,007.23	8,306.15	6,649.48	8,320.95	6,985.00	1,685.79	24		
4340.611 CO EXT EQUIP	10100X4340611	2,513.29	1,726.36	2,296.10	2,178.58	3,000.00	507.70	17		
ACCOUNT TYPE TOTALS	43	2,513.29	1,726.36	2,296.10	2,178.58	3,000.00	507.70	17		
FUND TOTALS	10100	55,638.01	54,005.71	48,007.48	52,550.40	56,840.00	29,833.83	52		
DEPT TOTALS	611	55,638.01	54,005.71	48,007.48	52,550.40	56,840.00	29,833.83	52		

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

COPY

HOT SPRINGS, SOUTH DAKOTA 57747  
FALL RIVER COUNTY, SOUTH DAKOTA

Name of Claimant: Fall River County Highway Department  
P.O. Box 939  
Hot Springs, S.D. 57747

Date: 06-09-2020
<b>SHERIFF'S DEPARTMENT GAS PURCHASES:</b>
FROM DATE: 05-01-2020
THROUGH DATE: 05-31-2020
<b>TOTAL GALLONS: 1236.80</b>
<b>TOTAL: \$ 1644.94</b>

FRC HWY: KM

HOT SPRINGS, SOUTH DAKOTA 57747

## FALL RIVER COUNTY, SOUTH DAKOTA

Name of Claimant: Fall River County Highway Department

P.O. Box 939

Hot Springs, S.D. 57747

Date: 06-09-2020

**COURT HOUSE ...FUEL/GAS PURCHASES :**

(All Departments)

FROM DATE: 05-01-2020

THROUGH DATE: 05-31-2020

GALLONS: 70.50

**TOTAL: \$ 93.77**

FRC HWY: km

HOT SPRINGS, SOUTH DAKOTA 57747

## FALL RIVER COUNTY, SOUTH DAKOTA

Name of Claimant: Fall River County Highway Department

P.O. Box 939

Hot Springs, S.D. 57747

Date: 06-09-2020

### WEED BOARD FUEL PURCHASES:

FROM DATE: 05-01-2020

THROUGH DATE: 05-31-2020

GALLONS: 167.30

TOTAL: \$ 222.51

FRC HWY: km

ORIGINAL

5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CO. RD & ER	ADM.	(FR)	AS OF	APRIL	20	20 YTD	20	LPBUDW	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20	ACTUAL	%	21 REQUESTED	21 APPROVED	61
110.310 CRBR ADMN SALARIES	20100X4110310	67,336.79	88,241.51	91,552.91	82,377.07	95,335.00	31,863.93	33	98,000.			
120.310 CRBR ADMN SOC SEC	20100X4120310	5,151.27	6,750.48	7,003.81	6,301.85	7,295.00	2,437.58	33				
130.310 CRBR ADMN RETIREMENT	20100X4130310	4,040.18	5,294.46	5,492.49	4,942.38	5,725.00	1,911.82	33	5,880.			
140.310 CRBR ADMN WORK COMP	20100X4140310	1,439.34	1,347.91	1,414.16	1,400.47	1,500.00	.00					
150.310 CRBR ADMN HEALTH INS	20100X4150310	4,206.50	4,288.50	4,414.50	4,303.17	9,100.00	1,510.00	17				
EIMB OF BLUE CROSS DEDUCTIBLE	20100X4151310	.00	.00	.00	.00	.00	.00					
160.310 UNEMPLOYMENT	20100X4160310	.00	.00	.00	.00	.00	.00					
180.310 CRBR ADMN DENTAL INS	20100X4180310	849.45	970.80	970.80	930.35	1,000.00	323.60	32				
ACCOUNT TYPE TOTALS	41	83,023.53	106,893.66	110,848.67	100,255.29	119,955.00	38,046.93	32				
210.310 CRBR BDLG INS	20100X4210310	.00	.00	.00	.00	.00	.00					
220.310 CRBR PROF SVC	20100X4220310	376.00	.00	.00	125.33	.00	.00					
120.310 CRBR ADMN PUEL	20100X4230310	959.19	1,212.90	1,181.31	1,117.80	1,300.00	100.44	8	1,200.			
241.310 POSTAGE METER ADMIN	20100X4241310	.00	.00	.00	.00	15.00	.00					
250.310 CRBR ADMN REPAIRS	20100X4250310	.00	3,169.00	144.00	1,104.33	1,600.00	.00		1,600.			
260.310 CRBR ADMN SUPPLIES	20100X4260310	3,623.56	539.97	3,439.04	2,534.19	6,000.00	470.00	8	6,000.			
270.310 CRBR ADMN TRAVEL	20100X4270310	1,785.94	1,429.02	808.09	1,341.02	2,000.00	100.00	5	2,000.			

COPY



5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	CO. RD & BR	ADM.	(FR)	AS OF	20	LPBUDN	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	21 REQUESTED	62 APPROVED
4280.310 CRBR ADMN UTILITIES	20100X4280310	16,926.81	23,707.44	19,961.67	20,198.64	30,000.00	7,940.84	26	21
4290.310 UNIFORM	20100X4290310	.00	.00	.00	.00	.00	.00	21	21
4293.310 CLOTHING ALLOWANCE	20100X4293310	.00	150.00	150.00	100.00	300.00	.00	21	21
ACCOUNT TYPE TOTALS	42	23,671.50	30,208.33	25,684.11	26,521.31	41,215.00	8,611.28	21	21
1340.310 CRBR ADMN EQUIP	20100X4340310	1,299.00	825.00	.00	708.00	3,500.00	.00	21	21
ACCOUNT TYPE TOTALS	43	1,299.00	825.00	.00	708.00	3,500.00	.00	21	21
FUND TOTALS	20100	107,994.03	137,926.99	136,532.78	127,484.60	164,670.00	46,658.21	28	28
DEPT TOTALS	310	107,994.03	137,926.99	136,532.78	127,484.60	164,670.00	46,658.21	28	28

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

COPY

ORIGINAL

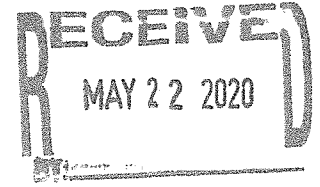
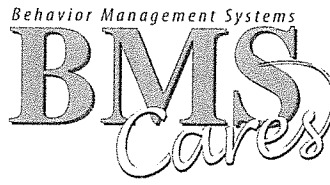
5/16/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET					CO. RD & BR. CONST. (FR)		AS OF APRIL		20	LFBUDW	PAGE	63
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	%	21 REQUESTED	21 APPROVED				
4110.311 CRBR SALARIES	20100X4110311	369,147.60	325,173.61	394,037.32	362,786.18	351,575.00	128,970.41	37						
4120.311 CRBR SOC SEC	20100X4120311	26,525.54	24,468.33	28,085.80	26,359.89	26,900.00	9,745.33	36						
2030.311 CRBR RETIREMENT	20100X4130311	21,126.83	19,556.22	21,770.54	20,817.86	21,100.00	7,484.81	35						
1140.311 CRBR WORK COMP	20100X4140311	17,079.16	15,543.40	15,899.83	16,174.13	15,550.00	.00							
1150.311 CRBR HEALTH INS	20100X4150311	37,152.00	36,457.50	39,730.50	37,780.00	40,935.00	12,080.00	30						
1151.311 REIMB OF B/C DEDUCT	20100X4151311	.00	.00	.00	.00	.00	.00							
1160.311 UNEMPLOYMENT	20100X4160311	.00	.00	.00	.00	.00	.00							
180.311 CRBR DENTAL INS	20100X4180311	4,409.05	4,125.90	4,530.40	4,355.12	4,369.00	1,415.75	32						
ACCOUNT TYPE TOTALS	41	475,440.18	425,324.96	504,054.39	468,273.18	460,429.00	159,696.30	35						
210.311 CRBR INS	20100X4210311	18,356.02	15,705.35	15,146.88	16,402.75	15,200.00	.00							
220.311 PROF SVC	20100X4220311	740.00	4,161.00	9,612.50	4,837.83	10,000.00	386.00	4	10,000					
230.311 PUBLICATIONS	20100X4230311	.00	25.23	1,070.56	365.26	1,500.00	.00		1,500.					
240.311 EQUIP RENT RATE	20100X4240311	.00	881.00CR	.00	293.67CR	.00	.00							
241.311 POSTAGE METER CRBR	20100X4241311	.00	.00	.00	.00	.00	.00							
250.311 CRBR REPAIR	20100X4250311	74,169.08	57,492.59	71,409.45	67,690.37	150,000.00	18,804.02	13	150,000					
251.311 ROAD PROJECTS	20100X4251311	136,944.92	601,177.75	503,931.84	414,018.17	500,000.00	12,896.60	3	500,000					

COPY

5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET					CO. RD & BR. CONST. (FR)	AS OF	20	LPBUDW	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	21 REQUESTED	21 APPROVED		
4260.311 CRBR SUPPLIES	20100X4260311	48,923.58	36,637.12	47,692.63	44,417.78	75,000.00	19,128.99	75,000			
4261.311 CRBR FUEL	20100X4261311	156,873.28	192,611.36	164,508.02	171,330.89	250,000.00	35,888.06	250,000			
4270.311 CRBR TRAVEL	20100X4270311	102.00	75.00	342.44	173.15	300.00	.00	300			
4290.311 DUST CONTROL	20100X4290311	.00	23,461.62	24,006.50	15,822.71	33,000.00	.00	33,000			
1291.311 SALES TAX	20100X4291311	.00	.00	.00	.00	.00	.00				
4293.311 CLOTHING ALLOWANCE	20100X4293311	1,428.34	1,200.00	1,200.00	1,276.11	1,350.00	150.00	1,050			
ACCOUNT TYPE TOTALS	42	437,537.22	931,666.02	838,920.82	736,041.35	1,036,350.00	87,253.67				
1300.311 CRBR ASSETS	20100X4300311	.00	.00	.00	.00	.00	.00				
1340.311 CRBR EQUIP	20100X4340311	198,094.00	384,896.43	125,915.00	236,301.81	500,000.00	171,300.00	450,000			
1390.311 CRBR GRAVEL	20100X4390311	.00	218,071.20	273,561.21	163,877.47	300,000.00	.00	550,000			
ACCOUNT TYPE TOTALS	43	198,094.00	602,967.63	399,476.21	400,179.28	800,000.00	171,300.00				
FUND TOTALS	20100	1,111,071.40	1,959,958.61	1,742,451.42	1,604,493.81	2,296,779.00	418,249.97				
DEPT TOTALS	311	1,111,071.40	1,959,958.61	1,742,451.42	1,604,493.81	2,296,779.00	418,249.97				

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

COPY



350 Elk Street | Rapid City, SD 57701 | 605.343.7262  
www.BMSCares.org

May 21, 2020

County Auditors Office  
Oglala Lakota County Commissioners  
c/o Fall River County Court House  
906 N. River St.  
Hot Springs, SD 57747

Dear Commissioners:

I would like to take this opportunity to thank you for supporting Behavior Management Systems in the past. To allow us to continue to provide the current level of service, we are requesting \$3,000 for this budget year, the same amount allocated to us in calendar year 2020.

These funds help to provide community mental health services to residents in Oglala Lakota County. During the first ten months of our fiscal year (July 1, 2019 to April 30, 2020), we have served 103 clients from Oglala Lakota County. Approximately 54% of these clients have an annual family income of 20,000 or less; 76 persons are children under the age of 18; and the remainder is adults. Your subsidy will assist us in continuing to provide services to these individuals still receiving services, as well as other Oglala Lakota County residents in need of future services.

I have enclosed information regarding our programs and services. If you have any questions regarding these services or any other questions about Behavior Management Systems, please call me at our Elk Street office. We welcome the opportunity to attend a meeting, at your convenience, to further explain our services.

Support from your county is critical for us to maintain needed services.

Sincerely,

Linda Reidt Kilber  
CEO

Enclosure

COPY

5/18/20	OGALA LAKOTA COUNTY	3+ YEAR BUDGET WORKSHEET	M.H. CENTER	AS OF APRIL	20	LPBUDN	PAGE 41
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	20 BUDGET	20 YTD ACTUAL	21 REQUESTED	21 APPROVED
4291.444 M.H. CENTER	10100X4291444	3,000.00	3,000.00	3,000.00	3,000.00	\$3,000	
ACCOUNT TYPE TOTALS	42	3,000.00	3,000.00	3,000.00	3,000.00	\$3,000	
FUND TOTALS	10100	3,000.00	3,000.00	3,000.00	3,000.00	\$3,000	
DEPT TOTALS	444	3,000.00	3,000.00	3,000.00	3,000.00	\$3,000	

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

Calendar Year 2021  
Oglala Lakota County  
Requested Amount: \$3,000

*Alanna Seljeskog*

Alanna Seljeskog  
05/21/2020  
Behavior Management Systems, Inc.

COPY

ORIGINAL

5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SOIL CONSERVATION			AS OF	20	20 YTD	1PBUDW	PAGE
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 ACTUAL	21 REQUESTED	21 APPROVED	98
4290.612 WATER STUDY	10100X4290612	.00	.00	.00	.00	.00	.00			
4291.612 SOIL CONSERVATION ANN 10100X4291612		18,000.00	20,000.00	20,000.00	19,333.33	20,000.00	20,000.00			
ACCOUNT TYPE TOTALS	42	18,000.00	20,000.00	20,000.00	19,333.33	20,000.00	20,000.00			
FUND TOTALS	10100	18,000.00	20,000.00	20,000.00	19,333.33	20,000.00	20,000.00			
DEPT TOTALS	612	18,000.00	20,000.00	20,000.00	19,333.33	20,000.00	20,000.00			

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

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ORIGINAL

5/1/2020	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	GIS	AS OF	20	20 YTD	20	21	21	PAGE	34
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	BUDGET	ACTUAL	REQUESTED	APPROVED		
4110.170 GIS SALARY ✓	10100X4110170	37,064.50	39,366.93	40,493.21	38,611.55	42,765.00	14,253.92	33			
4120.170 GIS FICA ✓	10100X4120170	2,435.41	2,935.07	3,095.73	2,956.07	3,275.00	1,090.42	33			
4130.170 GIS RETIREMENT ✓	10100X4130170	2,723.68	2,302.04	2,428.90	2,316.27	2,570.00	855.20	33			
4140.170 GIS WORKMANS COMP	10100X4140170	34.54	67.70	34.83	45.69	69.00	.00				
4150.170 GIS HEALTH INS	10100X4150170	4,135.77	4,288.50	4,414.50	4,279.59	4,555.00	1,510.00	33			
4160.170 GIS DENTAL INS	10100X4160170	477.23	485.40	485.40	482.68	486.00	161.80	33			
ACCOUNT TYPE TOTALS	41	46,771.33	48,445.64	50,954.57	48,723.85	53,719.00	17,871.34	33			
4210.170 INSURANCE	10100X4210170	617.66	491.34	457.99	519.00	630.00	.00			620	
4241.170 POSTAGE LEASE	10100X4241170	67.55	90.60	32.65	60.40	70.00	.00			70	
4250.170 GIS SUPPORT CONTRACT	10100X4250170	6,448.40	6,548.00	6,491.98	6,396.13	6,400.00	1,038.58	16		6,800	
4261.170 GIS SOFTWARE	10100X4261170	179.00	955.00	1,091.82	755.27	200.00	24.00	12		300	
4260.170 GIS OFFICE SUPPLY ✓	10100X4260170	79.00	67.52	140.74	95.75	400.00	.00			400	
GIS MAP SUPPLY	10100X4261170	217.92	.00	295.58	171.17	600.00	3.08	1		600	
4265.170 POSTAGE SUPPLY	10100X4265170	5.00	49.08	5.00	19.67	70.00	1.00	1		60	
GIS TRAVEL & TRAINING	10100X4270170	.00	975.45	.00	325.15	80.00	.00			100	
GIS GAS & MAINTENANCE	10100X4271170	295.78	405.72	189.63	297.04	350.00	19.00	6		350	

5/18/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	GIS	AS OF APRIL	20	20 YTD	21	PAGE	35
ACCOUNT DESCRIPTION	GL#	17 ACTUAL	18 ACTUAL	19 ACTUAL	3-YEAR AVERAGE	20 BUDGET	20 YTD ACTUAL	21 REQUESTED	21 APPROVED
4230.170 GIS PHONE	10100X4230170	4,841.22	4,023.14	3,062.80	3,309.05	1,100.00	420.88	1,100 <sup>2</sup>	
ACCOUNT TYPE TOTALS	42	12,751.93	13,335.77	9,758.19	11,949.63	9,890.00	1,507.14		
4340.170 GIS EQUIPMENT	10100X4340170	.00	.00	1,356.82	452.27	1,400.00	155.00	600	
ACCOUNT TYPE TOTALS	43	.00	.00	1,356.82	452.27	1,400.00	155.00		
FUND TOTALS	10100	59,523.36	61,781.41	62,069.59	61,124.75	65,009.00	19,533.48		
DEPT TOTALS	170	59,523.36	61,781.41	62,069.59	61,124.75	65,009.00	19,533.48		

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



*George Martin*

**ORIGINAL**

5/15/20	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	DISPATCH CENTER	AS OF APRIL	20	20 YTD	21	PAGE
ACCOUNT DESCRIPTION	GLF	17 ACTUAL	18 ACTUAL	20 BUDGET	ACTUAL	REQUESTED	APPROVED	56
4210.225 INSURANCE	1010004210225	.00	.00	.00	.00			21
4260.225 911 SIGNING	1010004260225	.00	9,356.33	9,620.00	2,850.95	30		21
4290.225 DISPATCH UNIFORM	1010004290225	.00	.00	.00	.00			21
ACCOUNT TYPE TOTALS	42	.00	9,356.33	9,620.00	2,850.95	30		21
4340.225 DISPATCH EQUIP	1010004340225	.00	.00	.00	.00			21
ACCOUNT TYPE TOTALS	43	.00	.00	.00	.00			21
FUND TOTALS	10100	.00	9,356.33	9,620.00	2,850.95	30		21
DEPT TOTALS	225	.00	9,356.33	9,620.00	2,850.95	30		21

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

6,500