#### FALL RIVER COUNTY UNAPPROVED MINUTES OF JULY 18, 2024

The Fall River Board of County Commissioners met in regular session on July 18, 2024. Present: Joe Allen, Les Cope, Joe Falkenburg, Heath Greenough, Deb Russell and Sue Ganje, Auditor.

The Pledge of Allegiance was given, and the meeting was called to order at 9:00 a.m.

The agenda was reviewed for conflicts; Joe Falkenburg noted that he had a conflict regarding accepting the petition to partially vacate property in Canyon Springs Estates from Joe Falkenburg and Lillian Witte. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED. The full context of the meeting can be found on the County website under Commissioners at <a href="http://fallriver.sdcounties.org">http://fallriver.sdcounties.org</a>, or on Facebook, on the Fall River County's website.

Motion made by Russell, seconded by Allen, to approve the agenda with the addition of hire approval for the Director of Equalization Office.

Motion made by Russell, seconded by Allen, to approve the Fall River County Commission Meeting minutes from July 2, 2024.

Motion made by Greenough, seconded by Russell, to approve the Auditor's Account with the Treasurer for June 2024 as follows:

AUDITOR'S ACCOUNT W	TH THE COUNTY TR	EASURER		
The state of the s				
TO THE HONORABLE BOA	RD OF FALL RIVER CO	DUNTY COM	MISSION	VERS:
I hereby submit the following	report of my examination	of the cash and	i	
cash items in the hands of the	County Treasurer of this C	County on this	30th	
day of June 2024.				
Total Amount of Donosit in I	Since Independent Down III		<u> </u>	1 402 945 09
Total Amount of Deposit in I	irst interstate bank, fix	); 	\$	1,493,845.98
Total Amount of Cash:			\$	1,292.53
Total Amount of Treasurer's	Change Fund:		\$	900.00
Total Amount of Checks in T	reasurer's		····	
Possession Not Exceeding Th	ree Days:		\$	7,429.14
SAVINGS:				***************************************
#4) First Interstate Bank, HS:			\$	1,281,441.65
CERTIFICATES OF DEPOS				
#8) Black Hills Federal Credit	Union, HS:		\$	250,000.00
#14) Schwab Treasury:			\$	1,203,263.34
#15) First National Bank, Lead	•		\$	328,114.47

#21) Schwab Treasury 2 Yr:			\$ 277,174.69
#22) Schwab Treasury 2 Yr:			\$ 1,001,231.25
#24) Schwab Treasury 2 Yr:			\$ 2,136,898.44
#25) Schwab Treasury 3 Yr:			\$ 1,957,812.50
#26) Schwab Treasury 4 Yr:			\$ 1,045,684.69
#27) Schwab Treasury 2 Yr:			\$ 994,065.63
Itemized list of all items, ched	ks and drafts that have		
been in the Treasurer's posse	ssion over three days:		
Register of Deeds Change Fund	<u> </u>		\$ 500.00
Highway Petty Cash:	u.		\$ 20.00
Election Petty Cash:			\$ 20.00
Election Fetty Cash.		++	\$ 15.00
RETURNED CHECKS:			
Hannah Thomas			\$ 426.01
Suter, Debbie			\$ 729.45
		TOTAL	\$ 11,980,844.77
		TOTAL	ψ 11,200,044.77
Dated This 30th Day of June 2	024.		
Sue Ganje, County Auditor of		Teresa Puller	n, County Treasurer
of Fall River County		of Fall River	County
County Monies	\$ 11,655,567.78		
Held for other Entities	\$ 133,572.13	++	
Held in Trust	\$ 191,704.86		
TOTAL	\$ 11,980,844.77		
A CAMA	\$ 11,700,0TH(1)	++	
The Above Balance Reflects C			
The Hoove Dalance Reflects C	ounty Monies, Monies Held	l in Trust,	
and Monies Collected for and t			

Motion made by Russell, seconded by Greenough, to approve the longevity pay increase for Dan Cullen, Veteran Service Officer, from \$50.00/month to \$75.00/month as per Union Contract.

Motion made by Allen, seconded by Russell, to approve hiring Kayla Christie, part time 24/7 Tech at \$16.00/hour, effective 05/13/2024.

Motion made by Greenough, seconded by Cope, to approve hiring Madison Russell, part time State's Attorney Intern at \$12.00/hour, effective 07/22/2024.

The Board noted the increase in dues for SDACC.

Notice was provided to the Board of a Fund-Raising event from the Edgemont Masonic Lodge #161 AF&AM that will occur in January and February of 2025.

Motion made by Cope, seconded by Greenough, to allow Erin McGlumphy, 4-H Advisor, SDSU (as per MOU) drive the County's Chevrolet Uplander van for County purposes.

Motion made by Russell, seconded by Greenough, to approve hiring Heather Shaffer, Administrative Assistant at \$15.50/hour, effective 07/09/2024.

Motion made by Russell, seconded by Cope, to surplus to junk the following: computer, asset tag #01779, calculator, asset tag #000537 and calculator, asset tag #1288 from the Highway Department; 27" monitor, asset tag #02179 from the Courthouse Building; 100 cup coffee urn, asset tag #02559 from the jail. All items are non-working.

There were no County Assistance/Death expense applications.

Dave Weishaupl, Maintenance Supervisor, met with the Board to present the 2025 Budget request for their consideration, he noted that there were no changes from last year's budget.

Lyle Norton, Sheriff, met with the Board to present the 2025 Budget requests for the Sheriff's Department, the County Jail and the Dispatch Center for the Board's consideration. He noted that some items went up, some went down, but with everything, he decreased the budget by approximately \$21,000.00 from last year's budget.

Motion made by Greenough, seconded by Allen, to approve the Healthcare Service Group, Inc (HCSG) contract and authorize the Sheriff to sign for dining services for the jail.

Norton provided the jail census. There are 29 in house 22 males and 7 females, noting that 1 male and 2 females were in Meade County for a total of 32 inmates. He notified the Board that they are doing a "Saturation Patrol" out at the lake and that will likely increase the number of inmates that will likely have to stay in jail until court happens next Wednesday or Friday. Norton then informed the Board that, while they do not have a Drug Task Force, there are some Hot Springs PD and Fall River County Sheriff staff that are trained in drug intervention. Lastly, he noted that a few big boulders slid/rolled down the hill behind the jail again and will have to be removed. The Board asked if Frank Maynard, Emergency Manager, would find out who came to assess possible forthcoming dangers of more falling in the past or find someone to do an assessment of the hillside.

Frank Maynard, Emergency Manager, met with the Board to present the 2025 Budget request for their consideration. He noted that there are no changes from the 2024 Budget.

Maynard provided information regarding the area's current drought status.

Motion made by Allen, seconded by Greenough, to approve Fall River County Resolution #2024-55 as follows:

#### FALL RIVER COUNTY RESOLUTION # 2024-55 EMERGENCY DROUGHT DISASTER RESOLUTION

WHEREAS, the vast majority of Fall River County has failed to receive adequate precipitation for the preceding twelve month period, and

WHEREAS, the lack of precipitation over the past years has created a catastrophic state of drought, and

WHEREAS, the drought conditions have had an enormous effect on the production capabilities of the agricultural industry, which in turn severely affects the entire local economy, and

WHEREAS, the lack of consistent precipitation has resulted in the lack of rain water runoff and therefore caused livestock ponds, dams, wells and natural water holes to dry up, and

WHEREAS, the grass, what there is of it, in the pastures in the county is bone dry, and quickly allows the start and spread of wild fires thus making containment almost impossible, and

WHEREAS, the local volunteer fire departments have almost depleted their resources in quelling wild fires, and

WHEREAS, the lack of dependable precipitation has resulted in record low subsoil moisture and has caused the water table to drop significantly,

NOW THEREFORE BE IT RESOLVED, that the Fall River County Commissioners declare that current drought conditions have created a natural disaster within Fall River County, and

BE IT FURTHER RESOLVED, that both farmers/ranchers and local businesses may be eligible for disaster aid grants and/or low interest Economic Injury Disaster loans from the Farm Services Agency and Small Business Administration Agency retroactive to January 1, 2024, and

BE IT FURTHER RESOLVED that the Board of County Commissioners for and on behalf of the citizens of Fall River County, request that the Governor of the State of South Dakota petition the Secretary of Agriculture to declare Fall River County a drought disaster area, and

BE IT FURTHER RESOLVED that an Emergency exists in Fall River County and this Resolution shall be in effect from and after its publication and this action is necessary for the preservation of the public peace, health and safety.

Dated this 18 <sup>th</sup> day of July, 2024	
•	/S/ Joe Falkenburg
	Joe Falkenburg, Chairman
	Fall River County Board of Commissioners
ATTEST:	·
/S/ Sue Ganje	
Sue Ganie, Fall River County Auditor	

Melissa Stearns, 3 Corners Agency, stated that she deals with crop insurance in this area and provided the board with some rainfall data that affects pasture insurance. She expressed concern that the

reporting from SDSU does not seem to agree with the actual physical evidence of the drought happening in Fall River County. She asked that the Board reach out to the National Weather Service and appeal the current reports. Gary Romey, County resident, added that something needs to be done regarding automated reporting.

Motion made by Greenough, seconded by Russell, to authorize the Chairman to sign the LEMPG Single Signature Form for the 3<sup>rd</sup> Quarter.

Motion made by Russell, seconded by Greenough, to approve travel for Gary Baker, Assistant Emergency Manager and Frank Maynard, Emergency Manager, to attend the SDEMA Training Conference in Chamberlain on September 9-12, 2024.

Maynard then reported on fires and incidents.

Tony March, Highway Superintendent, met with the Board.

Motion made by Russell, seconded by Greenough, to approve the Approach Permit for the north side of Argyle Road west of 12938 Argyle Road from Keogh Rash.

Motion made by Allen, seconded by Russell, to approve the purchase of an adjustable height desk and file storage in the amount of \$2,197.40.

Motion made by Russell, seconded by Allen, to apply Mag Water on County Road #1 (Smithwick Road) to equal \$10,000.00. With Cope voting no, all others voting yes, motion carried.

March then provided updates.

Erin McGlumphy, 4-H Advisor, and Jackie Waldner, Community Health Nurse submitted their 2025 budget requests, but were absent to review them with the board.

The time being 9:30 a.m. the hearing for the Vacation of the plat of Canyon Springs Estates, Lots 1 through 7, Homesite Tract and Nature Tract occurred.

Motion made by Allen, seconded by Russell, to approve Fall River County Resolution #2024-56 as follows:

#### Fall River County Resolution #2024-56

Resolution and Order Partially Vacating Plat of Canyon Springs Estates in Fall River County, South Dakota.

Whereas, A. Waymon Williams and Ollie Bea Williams, husband and wife, have heretofore presented to the Fall River County Commission, pursuant to SDCL 11-3-21.1, a petition for vacation of a Plat described as follows:

Canyon Springs Estates, Lots 1 through 7, Homesite Tract and Nature Tract in the E1/2NE1/4NE1/4 of Section 15 and the SE1/4SE1/4SE1/4 of Section 10, all located in Township 7 South, Range 5 East of the Black Hills Meridian, Fall River County, South Dakota as recorded in the plat thereof in Book 23 of Plats, page 63 in the office of the Register of Deeds.

Which petition was made by the Owners of all the property of the Plat proposed to be vacated sets out that A. Waymon Williams and Ollie Bea Williams have requested the Fall River County Commissioners to vacate the Plat to the above described real property described as Canyon Springs Estates.

WHEREAS, the Fall River County Commission at a meeting of said Commission held June 20, 2024, deemed it expedient that said matter should be proceeded with, ordered said petition filed with the Auditor of said County, fixed a time for hearing on the petition at the regular meeting of the Commission on Thursday, July 18, 2024, at 9:30 a.m. and directed that notice of said hearing be published once at least 10 days prior to the hearing in the official newspaper of said County; and

WHEREAS, due and legal notice of the hearing on said petition has been given and the Commission has investigated and considered the matter and it being established that the public interest will be better served by such proposed vacation of the requested Plat and the plat property proposed to be vacated has only been used for residential purposes and the only public highway located on any of the Plat proposed to be vacated is County Highway 18B, also known as Hot Brook Road which has existed since prior to 1957 and is not dependent on this Plat for its continued existence.

WHEREAS, due to the petition being accepted by the Fall River County Board of Commissioners and the hearing date set, a portion of the property within the plat was deeded away to a new owner after the petition was submitted, the area that A. Waymon Williams and Ollie Bea Williams currently own and wish to vacate is only Nature Tract of the published property description.

BE IT RESOLVED AND ORDERED by the Fall River County Commission, that the Plat described as follows is hereby partially vacated:

Canyon Springs Estates, Nature Tract in the E1/2NE1/4NE1/4 of Section 15 located in Township 7 South, Range 5 East of the Black Hills Meridian, Fall River County, South Dakota as recorded in the plat thereof in Book 23 of Plats, page 63 in the office of the Register of Deeds.

Such vacation to take effect after the 20<sup>th</sup> day after the publication of this Resolution.

Dated at Hot Springs, Fall River County, South Dakota, this 18th day of July, 2024.

APPROVED:

\_/S/ Joe Falkenburg

Joe Falkenburg, CHAIRMAN

FALL RIVER COUNTY COMMISSION

ATTEST:

/S/ Sue Ganje

Sue Ganje, County Auditor

With Falkenburg abstaining, all others voting yes, motion carried.

Michael Ortner, Attorney, met with the Board to present a petition.

Motion made by Allen, seconded by Cope, to accept the petition to partially vacate Canyon Springs the plat of Canyon Springs Estates is Lots 1 through 7 and Homesite Tract in the E1/2NE1/4NE1/4 of Section 15 and the SE1/4SE1/4SE1/4 of Section 10, all located in Township 7 South, Range 5 East of the Black Hills Meridian, Fall River County, South Dakota as recorded in the plat thereof in Book 23 of Plats, page 63 in the office of the Register of Deeds. Estates, Lots 1 through 7 and Homesite Tract in the E1/2NE1/4NE1/4 of Section 14 and SE1/4SE1/4SE1/4 of Section 10, Township 7 South, Range 5 East,

BHM, Fall River County, South Dakota from Joe Falkenburg and Lillian Witte and set a hearing for August 15<sup>th</sup>, 2024 at 9:30 a.m. Roll call was taken. With Falkenburg abstaining, all others voting yes, motion carried.

Teresa Pullen, Treasurer met with the Board.

Motion made by Allen, seconded by Russell, to approve the purchase of 8 HP Pro Mini Computers, 8 HP Care Pack-3 year onsite repair and 1 PC configuration in the amount of \$20,144.00.

Mary Hollenbeck, Edgemont Senior Meals, met with the Board to present the 2025 Budget request in the amount of \$2,750.00 (an increase of \$250.00 over last year's amount) for the Board's consideration.

Mary Hollenbeck, Edgemont Senior Citizens Center, met with the Board to present the 2025 Budget request in the amount of \$3,500.00 (an increase of \$400.00 over last year's amount) for the Board's consideration.

Dan Cullen, Veteran Service Officer, met with the Board to present the 2025 Budget request for their consideration.

Motion made by Greenough, seconded by Allen, to approve travel for Dan Cullen, Veteran Service Officer, to the 2024 SDDVA Annual workshop/training in Sioux Falls September 3-5, 2024 to include lodging, per diem and mileage in the amount of \$760.00.

Cullen then presented the VSO  $2024\ 2^{nd}$  Quarter Report. The Board noted their appreciation for his work in the County.

Nina Steinmetz, Weed and Pest Supervisor, provided the 2025 Budget request to present to the Board for their consideration.

Motion made by Greenough, seconded by Allen, to approve the bills as follows:

GENERAL FUND		
A & B WELDING SUPPLY CO.	SUPPLY	\$52.92
AMAZON CAPITAL SERVICES	SUPPLY	\$1,234.47
AUDRA HILL CONSULTING, INC	MI QMHP EVALUATION	\$659.57
CURA HOSPITALITY	INMATE MEALS	\$13,435.71
A-Z SHREDDING INC	SHREDDING	\$163.14
BOB BARKER COMPANY INC	SUPPLY	\$2,119.52
BLACK HILLS CHEMICAL	SUPPLY	\$455.95
COLBATH & SPERLICH, PC	CAAF	\$3,335.14
CORRECT RX PHARMACY SERV.	INMATE PHARMACY	\$17.59
ELECTION SYSTEMS & SOFT	ELECTION SOFTWARE SYS	\$541.40
EN-TECH LLC	FUMIGATION	\$125.00
EXECUTIVE MGMT FINANCE	BIT NETWORK FEES	\$69.25
FALL RIVER COUNTY HERALD	PUBLICATION	\$316.09
HOT SPRINGS ACE HARDWARE	SUPPLY	\$363.47
HUSTEAD LAW OFFICE, P.C.	CAAF	\$2,927.99
JUENGER LAW FIRM LLC	CAAF	\$2,183.50
LYNN'S DAK. MART PHARMACY	INMATE PHARMACY	\$62.51

MASTERCARD	COUNTY CREDIT CARD	\$298.55
MARCO	COPIER LEASE	\$90.23
AMAZON CAPITAL SERVICES	SUPPLY	\$116.37
EMERGENCY MGT	TOTAL FOR 911 SURCHARGE REIMB	\$12.00
MANAGEMENT (M. 1971)		
MASTERCARD	COUNTY CREDIT CARD	\$12.00
911 SURCHARGE REIMB		+
	TOTAL FOR COUNTY ROAD & BRIDGE	\$143,261.60
STEVENS AUTOMOTIVE	SERVICE	\$683.69
RAPID DELIVERY	DELIVERY	\$45.83
MASTERCARD	COUNTY CREDIT CARD	\$14.77
LAMB MOTOR COMPANY	NEW HIGHWAY VEHICLE	\$275.00
LAMB MOTOR COMPANY	NEW HIGHWAY VEHICLE	\$47,275.00
LOISEAU CONSTRUCTION INC.	ROAD PROJECT	\$84,176.32
KD CONTRACTORS INC	GRAVEL	\$10,477.04
FALL RIVER CTY TREASURER	EQUIPMENT	\$26.70
FALL RIVER COUNTY HERALD	PUBLICATION	\$86.00
FALL RIVER AUTO SUPPLY	SUPPLY	\$86.40
AMAZON CAPITAL SERVICES	SUPPLY	\$114.85
COUNTY ROAD & BRIDGE		
TWF-770-040-7-1-2	TOTAL FOR GENERAL FUND	\$53,597.64
MILES, SASHA	BLOOD DRAW	\$225.00
FEES, IRMA	BLOOD DRAW	\$225.00
ZIMIGA, AUSTIN	TRAVEL REIMBURSEMENT	\$77.98
ULINE	SUPPLY	\$32.63
STEVENS AUTOMOTIVE	SERVICE	\$205.91
STEINLEY REAL ESTATE	2024 USPAP REGISTRATION	\$400.00
SOUTHERN HILLS LAW PLLC	CAAF	\$3,323.14
SONNY'S SUPER FOODS	INMATE SUPPLY	\$25.64
SOFTWARE SERVICES INC	SOFTWARE SERVICES	\$4,930.00
SIG SAUER INC.	EQUIPMENT/ACCESSORIES	\$845.95
SERVALL	RUGS AND MATS SERVIC	\$768.61
SDAAO	2024 ASSESSOR SCHOOL	\$400.00
SD DEPARTMENT OF HEALTH	BLOOD DRAW ANALYSIS	\$1,665.00
REGISTER OF DEEDS	ROAD DISTRICT RECORD	\$30.00
QUILL CORPORATION	SUPPLIES	\$242.52
POKORSKI, DAVID	TRAVEL REIMBURSEMENT	\$78.64
PENNINGTON COUNTY JAIL	TRANSPORT	\$542.00
PENNINGTON COUNTY JAIL	INM HOUSING PENNINGTON	\$2,090.00
NUTRIEN AG SOLUTIONS	SUPPLY	\$6,366.60
MAVERICK TIRE & AUTO	REPAIR/MAINTENANCE	\$123.21
MASTERCARD	COPIER LEASE  COUNTY CREDIT CARD	\$180.47 \$2,756.12

1	TOTAL FOR EMERGENCY MGT	\$505.15
24/7 SOBRIETY FUND		
AMAZON CAPITAL SERVICES	SUPPLY	\$45.24
DRUG TESTS IN BULK	SUPPLY 24/7 PROGRAM	\$2,250.00
SD DEPARTMENT OF HEALTH	24/7 LABS	\$70.00
101111111111111111111111111111111111111	TOTAL FOR 24/7 SOBRIETY FUND	\$2,365.24
COURTHOUSE BUILDING FUND		
CHRISTENSEN ELECTRIC, LLC	REPAIR&MAINTENANCE	\$380.41
	TOTAL FOR COURTHOUSE	
	BUILDING FUND	\$380.41
	TOTAL FOR BILLS PAID BETWEEN	
	07/03 AND 07/18/2024	\$200,122.04

Break was taken at 9:58 a.m. The meeting resumed at 10:09 a.m.

Donna Tally, W.E.A.V.E, met with the Board to present the 2025 Budget request for their consideration.

Chairman Falkenburg called for public comment and went on to speak noting that farmers in Denmark are being charged with a carbon tax. He hopes that this idea does not come to the U.S. He also wanted to point out that Pennington County has a \$6,000,000.00 deficit and does not know how they can overcome that. Kim Allen, County resident intended to speak about an agenda item that was forthcoming. Chairman Falkenburg asked that she wait until that agenda item had occurred. Sue Ganje, Auditor, informed the Board that an email was sent out from the SD Association of County Commissioners and County Officials for counties to participate in the State's Obligation Recover Center Program regarding County lien debt collection. She reported that the State's Attorney was aware of it and didn't think that we should enter into it at this time but, she will check back with him to verify. Tammy McKenzie, County resident, spoke regarding her opposition to eminent domain being used for the Carbon Capture pipeline. Susan Henderson, County resident, spoke regarding her concern with the burning of trash in the Igloo area, noting that she supports the Ordinance to ban it. Kelly Anderson, County resident, spoke in opposition to the Burn Ban Ordinance. He noted that he has taken many actions regarding notification and safety. Falkenburg then informed that public that the County will be receiving \$908,904.00 in PILT monies for 2024.

At this time, Sue Ganje, Auditor, presented the election recap on fees paid, precinct board, hand count board, training and ballot programming expenses in the Primary election of 2022 compared to the Primary election of 2024. The difference noted was \$947.41increase in 2024. Ganje recommended to the Board to use the tabulator and let the new Post Election Law run its course, noting that there would be a substantial increase in races/ballot questions/candidates in the 2024 General Election. She also noted the hardship of finding enough Election Board and Hand Count workers that are willing and able to work.

Public comment continued with Kim Allen, County resident. Allen provided information regarding her stance on hand counting vs. tabulator counting the ballots in the General Election.

Motion made by Cope, seconded by Greenough, to hand count the ballots in the General Election. Roll call was taken. With Allen voting no, Falkenburg abstaining, all others voting yes, motion carried.

Joe Allen, Commissioner, presented his report regarding the proposed Jail/Justice Center. He noted that RDM Construction Company donated the excess fill dirt used on the property east of the east parking lot after County Highway employees installed a culvert for drainage. The County Highway employees have also been leveling it out which has equaled approximately \$2,500.00 worth of work. Allen was able to obtain some State maps that showed the flood plain which showed that the area is 8 feet above the flood plain. Adventure Engineering out of Rapid City did a survey. The survey showed that the area is 8 feet below the flood plain level. Allen took the information to talk with the USDA loan specialist, Dylan Trapp. To which he noted that the State of South Dakota does not have any definitive parameters regarding 100- or 500-year floods. If it is determined that the County wants to pursue requesting funding from the USDA, they will hire an independent survey company that will evaluate and give their recommendations regarding lending. If it is determined that the County would not be eligible for a USDA loan, the County would have to either look for an alternative location or pursue a higher interest rate loan. He requested that Trapp contact the engineers and ask that they do an on-site survey. He is waiting to hear back from him.

Joe Falkenburg, Commissioner, presented some information that he received from GORAIL. It is a notification of funding that is available to government agencies to alleviate issues created by highway grade rail crossings. He asked that the Auditor check into this and write a letter to them expressing the County's interest, especially for the crossing south of Edgemont on SD Highway 471.

The Board then revisited Fall River County Ordinance #2024-01.

Motion made by Allen seconded by Cope to not adopt Fall River County Ordinance #2024-01,but reserve the right to revisit if a need arises regarding any problems in the Provo Township area. Roll call was taken. All voted yes.

Motion made by Cope, seconded by Allen, to go into executive session to discuss personnel and legal as per SDCL 1-25-2 (1) and SDCL 1-25-2 (3) at 11:02 a.m.

The Board came out of executive session at 12:36 p.m.

Commission Chairman Falkenburg declared the meeting adjourned at 12:36 p.m.

/s/ Joe Falkenburg
Joe Falkenburg, Chairman
Board of Fall River County Commissioners

ATTEST:
/s/ Sue Ganje
Sue Ganje, Auditor
Fall River County

# **2024 County Convention Registration**September 17 - 18, 2024 RAPID CITY RAMKOTA HOTEL



Pre-Registration Fee is \$200.00 per person if you are paid by August 30, 2024. This fee includes all program materials, breaks, and meals. Registration after August 30 will be \$250.00.  QUESTIONS: Call 1-605-224-4554	Cancellation Policy: Full refund if canceled by August 30, 202- NO REFUND after August 30.  Return this form with payment by August 30 to: SD Association of County Commissioners (SDACC) 211 E Prospect Ave Pierre SD 57501
County / Company: Fa	III River
<u>Name</u>	<u>Title</u>
1. Melody Engebretson	Register of Deeds
2. Sue Ganje	Auditor
3. Tony March	Highway Superintendent
4	
5	
6	
7	
8	
Spouse/Guest Registration	Spouse/Guest Registration  Meals \$50.00 (Includes
1	
2	\$ 6
3	
4	

\*\*\*Area Motels\*\*\* BLOCKS RELEASE AUGUST 16, 2024 Rooms are available at the following hotels:

Best Western Ramkota (Host Hotel) - 2111 N Lacrosse St - 605-343-8550 Rate: \$109.00 Hampton Inn - 825 Eglin St Bldg A- 605-341-1879 Rate: \$129.00 TRU by Hilton - 825 Elgin St, Bldg B - (605) 341-1879 Rate: \$129.00 Comfort Inn & Suites - Rate: \$129.00

Casual/theme attire is a MUST!

\* Salova Line Aguals 1/2 Elec Admin Acciet wages

/10/24 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	HORKSHEET	ELECTIONS	(FR)	AS OF JUNE	24		LPBUDW	PAGE 4
	#T9	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year Average	24 BUDGET	24 YTD ACTUAL	υwÞ	25 REQUESTED	25 APPROVED
10.120 ELECTION BD.SALARY	10100X4110120	26,660.33	42,032.54	21,020.03	29,904.30	37, 900.00	00.			
SOCIAL SECUR	0.120 ELECTION SOCIAL SECUR 10100X4120120	1,864.53	2,053.72	1,384.80	1,767.68	1,293.00	00.			
30.120 RETIREMENT	10100X4130120	1,517.41	1,476.40	1,180.47	1,391.43	1,014.00	00.			
10.120 WORKMAN'S COMP	10100x4140120	1,572.21	35.16	1,531.34	1,046.24	1,500.00	00.			
30.120 ELECT HEALTH INS	10100X4150120	2,471.50	2,841.00	3,077.00	2,796.50	3,504.00	00.			
MBURSE BLUE CROSS	10100X4151120	00.	00.	00.	00.	00.	00.			
0.120 UNEMPLOYMENT	10100X4160120	00.	00.	00.	00.	00.	00.			
0.120 ELECT DENTAL INS	10100X4180120	218.40	219.31	230.21	222.64	240.00	00.			
ACCOUNT TYPE TOTALS	#32. *~~ <b>\$</b>	34,304.38	48,658.13	28,423.85	37,128.79	45,451.00	00.	•		
0.120 INSURANCE	10100x4210120	228.40	278.47	295.65	267.51	280.00	00.		Disk	
0.120 ELECTION PUBLISHING	10100X4230120	00.	2,463.84	43.50	835.78	2,500.00	49.78	2	20	
0.120 ELECTION RENTALS	10100X4240120	00.	35.00	00°	11.67	35.00	00.			
1.120 POSTAGE LEASE	10100X4241120	00.	00.	00.	00.	00.	00.			
ine Haintain	0.120 HAVA MACHINE MAINTAIN 10100X4250120	4,539.80	00.	7,257.64	3, 932,48	4,550.00	2,878.47	83	4550	
INE CONTRACT	1.120 UNITY ONLINE CONTRACT 10100X4251120	00'	00.	00.	00.	00.	00.			
0.120 ELECTION SUPPLIES	10100X4260120	464.05	16,257.57	334.15	5, 685.26	16,750.00	1,235.65	۲-	450	

'10/24 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	)RKSHEET	ELECTIONS	(FR)	AS OF J	JUNE 24		T.PBitnw	5 5 8 0
ACCOUNT DESCRIPTION	#19	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-Year Average		24 ACT	αķρ	25 REQUESTED	2 PPR
31.120 POSTAGE SUPPLY	10100X4261120 . 395.38	395.38	865.81	539,49	606,89	950.00	299.80	32	909	
0.120 TRAVEL	10100X4270120	243.18	778.94	125.14	382.42	800.00	546.02	88	008	
2.120 EARLY VOTING	10100x4272120	00.	00.	00.	00.	00.	00`			
11.120 ELECTION TRAINING	10100x4291120	00.	00.	00.	00.	00.	00.		,	(
ACCOUNT TYPE TOTALS	42	5,870.81	20, 699, 63	8,595,57	11,722.00	25, 865.00	5,009.72	19	022	( ht shat!)
0.120 BLECTION EQUIPMENT	10100X4340120	00.	763.15	1,002.42	588.52	1,000.00	00.		0001	
ACCOUNT TYPE TOTALS	43	00.	763.15	1,002.42	588.52	1,000.00	00.		1000	(-0- U.A)
FUND TOTALS	10100	40,175.19	70,120.91	38,021.84	49, 439,31	5 a f av my 72,316.00	4 EX 75 5,009.72	7		
DEPT TOTALS	120	40,175.19	70,120.91	38,021,84	49,439.31	72,316.00	5,009.72	1		
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	RS AND/OR SUPPLEMEN	NTS								

= BUDGET

PAGE 7	PPR																
LPBUDW	25 REQUESTED										Sr		00% 5	+ 500			0007
	ONE	90	49	53		47			46	49			39	ê.			32
JUNE 24	24 YTD ACTUAL	109,356.59	8,301.32	4,175.95	00.	14,850.00	00.	00.	1,000.00	137,683.86	00.	00.	2,019.30	2,786.38	00.	00"	637.37
AS OF	24 BUDGET	220,256.00	16,850.00	7,940.00	305.00	31,535,00	00.	00.	2,160.00	279,046.00	175.00	00.	5,200.00	6,000.00	00.	00.	2,000.00
ICE (FR)	3-year Average	237,715.89	18,186.43	9,210.88	214.75	25,724.50	00:	00.	1,978.28	293,030.74	151.76	00.	3,961.21	3,838,90	00.	00.	2,016.21
AUDITOR'S OFFICE (FR)	23 ACTUAL	241,120.90	18,513.78	9,087.67	153.13	29,361.00	00.	00.	1,995.45	300,231.93	163.09	00.	4,344,25	4,197.45	00.	00.	1,711.69
RKSHEET	22 ACTUAL	233,645.71	17,773.87	9,052.75	316.44	25,569.00	00.	00.	1,973.79	288,331.56	165.92	00.	4,231.29	3,383.78	00.	00.	1,382.28
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	238,381.06	18,271.64	9,492.23	174.69	22,243.50	00.	00.	1,965.60	290,528.72	126.27	00.	3,308.10	3,935.46	00.	00.	2,954.65
NTY	#15	10100X4110141	r 10100x4120141	10100X4130141	10100X4140141	10100X4150141	10100X4151141	10100X4160141	10100X4180141	eth, soul	10100X4210141	10100X4241141	10100X4250141	10100X4260141	10100X4261141	10100X4263141	10100X4265141
/10/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	10.141 AUDITORS SALARIES	20.141 AUDITORS SOC. SECURIT 10100X4120141	10.141 AUDITORS RETIREMENT	10.141 WORKMAN'S COMP	00.141 AUD HEALTH INS.	31.141 REIMB BC/BS	0.141 UNEMPLOYMENT	0.141 AUD DENTAL INS	ACCOUNT TYPE TOTALS	.0.141 INSURANCE	11.141 POSTAGE LEASE	0.141 AUDITORS COPIER	0.141 AUDITORS SUPPLY	il.141 AUDITOR FAX	3.141 AUDITORS LEASE	5.141 POSTAGE SUPPLY

10/24 FALL RIVER COUNTY	YINIX	3+ YEAR BUDGET WORKSHEET	ORKSHEET	AUDITOR'S OFFICE (FR)	CE (FR)	AS OF	JUNE 24		LPBUDW	a See
ACCOUNT DESCRIPTION	#19	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year Average	24 BUDGET	24 YTD ACTUAL	υ <del>γ</del> ο	25 REQUESTED	PPR
0.141 AUDITORS TRAVEL	10100X4270141	799.25	1,111.08	2,659.24	1,523.19	1,500.00	233.00	16	0000	
1.141 VEHICLE MAINTENANCE	10100X4271141	00.	40.00	00.	13,33	100.00	00.		100	
0.141 AUDITORS PHONE	10100X4280141	810.46	824.61	1,325.45	986.84	900.006	170.31	98	0001	
0.141 AUDITOR SALES TAX	10100X4290141	00.	00.	00.	00.	00.	00.			
ACCOUNT TYPE TOTALS	42	11,934.19	11,138.96	14,401.17	12,491.44	15,875.00	6,446.36	41	517'61	( 1150 Decs)
0.141 EQUIPMENT	10100X4340141	178.25	3,825.08	3, 991.32	2,664.88	1,500.00	181.00	12	1,500	
ACCOUNT TYPE TOTALS	43	178.25	3,825.08	3,991,32	2,664.88	1,500.00	181.00	12	1,500	( 10 - 0; t)
FUND TOTALS	10100	302,641.16	303, 295. 60	318,624.42	308, 187.06	296,421.00	144,311.22	49		
DEPT TOTALS	141	302,641.16	303,295.60	318,624.42	308,187,06	296,421.00	144, 311.22	49		
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	IS AND/OR SUPPLEME	INTS								



#### Agenda Items for 8/1/2024

1 message

Rachel Hosterman <so@frcounty.org>
To: Bobbie Janis <agenda@frcounty.org>

Mon, Jul 29, 2024 at 11:32 AM

Hi, Bobbie -

Can you put the following items on the 8/1/2024 Commissioners' agenda for Sheriff Norton? Thank you!

- 1) Request approval to surplus 2017 Tahoe patrol vehicle (VIN 1GNSKDEC5HR300838)
- 2) Pennington County Jail rate increase effective Jan. 1, 2025 to \$105/day (letter attached)
- 3) Request approval for Melissa Fleming to attend Dakota 911 Conference in Deadwood, SD 9/30/24 10/2/2024; \$150 registration fee, \$129/night lodging, some meals included in registration fee (2 breakfasts, 1 lunch, 1 dinner provided), training provided by South Dakota Chapter of APCO (Association of Public-Safety Communications Officials) and Dakota Chapter of NENA (National Emergency Number Association).

Rachel Hosterman Administrative Assistant Fall River County Sheriff's Office 906 N River Street Hot Springs SD 57747 Office (605)745-4444 so@frcounty.org

PennCoJail2025Rates.pdf 477K



## Pennington County Sheriff's Office

Jail Division



307 Saint Joseph Street Rapid City, SD 57701-2889

Ph. 605-394-6116 Fax 605-716-6102

Brian Mueller Sheriff

Corey Brubakken Jail Commander

June 1, 2024

Sheriff Lyle Norton Fall River County Sheriff's Office 906 N. River St. Hot Springs, SD 57747

RE: 2025 Pennington County Jail Rate Increase

· Dear Sheriff Norton,

After extensive review of continuing jail housing costs, we have determined the need to raise the rate from \$95.00 to \$105.00 per day starting January 1, 2025. The rate for special management inmates will increase from \$120.00 to \$125.00 per day. Special management may include behavioral issues, medical issues, or mental health issues that utilize more resources than the typical inmate. The Pennington County Jail will make the determination on special management status and document the status in writing to the holding agency prior to charging the increased rate. The transportation cost will also increase from \$0.68 to \$0.70 per mile.

We are sending this notification out now to give you adequate time to evaluate this change as you prepare your 2025 budget. Please do not hesitate to contact me if you have any questions or concerns regarding this rate increase.

Respectfully,

Mark Hughes, Chief Deputy Pennington County Sheriff's Office

MH/dw



#### Emergency Management Fall River County

Franklin W. Maynard CEM CFM 906 N. River St. Hot Springs, SD 57747

605 745-7562 605 890-7245 em@frcounty.org



Date: August 1, 2024

Subj: Commission Update

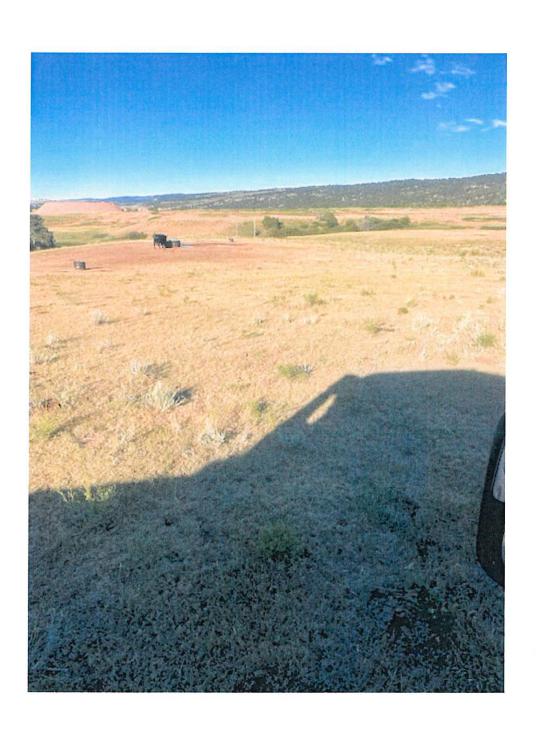
- 1. <u>Ardmore Repeater:</u> Arrangements are underway with Black Hills Electric Coop and Rushmore Communications to have the repeater installed.
- 2. <u>Drought Monitor</u>: I forwarded a message from Kari Sanders to each of you and to others in the county regarding comments about the weekly drought monitor. I strongly encourage everyone to fill out the information requested.

#### 3. Fires & Incidents:

- a. 7/12/2024: Smoke Call: Highway 71: Ardmore Fire Dept.
- b. 7/12/2024: Vehicle Fire: 541 Indianapolis Ave, Hot Springs: Hot Springs Fire, Hot Springs Police, Fall River sheriff and Hot Springs Ambulance.
- c. 7/12/2024: Tree Fire: Fiddle Creek: Edgemont Fire.
- d. 7/13/2024: Structure Fire: 305 N. 6<sup>th</sup> St. Hot Springs: Hot Springs Fire, VABHHC Fire, Hot Springs Police and Hot Springs Ambulance.
- e. 7/17/2024: Motor Vehicle Accident: Hwy 18, Edgemont: Edgemont Fire, Edgemont Ambulance and Fall River Sheriff.
- f. 7/19/2024: Grass & Timber Fire: Minnekahta Valley:.: Minnekahta Fire and SD WFS.
- g. 7/19/2024: Hay/grass fire: East of Oral.: Oral Fire, Oelrichs Fire, Smithwick Fire and SD WFS.
- h. 7/20/2024: Grass Fire: Moss Agate Rd.: Edgemont Fire, Minnekahta Fire, and SD WFS.
- i. 7/24/2024: Electrical Issue: 142 S 16<sup>th</sup>, Hot Springs: Hot Springs Fire, Hot Springs Police and Fall River Sheriff.
- j. 7/26/2024: Brush Fire: Hwy 385 N.: Hot Springs Fire.
- k. 7/26/2024: Grass Fire: S of Maitland Rd.: Oelrichs Fire, Ardmore Fire and Cascade Fire.
- 7/26/2024: Smoke/Fire Call: South Side of Bypass: Hot Springs Fire.
- m. 7/27/2024: Tree Fire: East Cascade Mtn: Cascade Fire, Hot Springs Fire, and SD WFS.
- n. 7/27/2024: Grass & Tree Fire: 12473 Hwy 18: SD WFS, Minnekahta Fire, Hot Springs Fire, USFS, and Strike Team. (74.5 acres).
- o. 7/27/2024: Payne Fire: Minnekahta Fire, SD WFS, Hot Springs Fire and USFS. (1.6 acres)
- p. 7/28/2024: Flagpole Rd.: Tree Fire: Oelrichs Fire, Cascade Fire and Angustura Fire.
- q. 7/29/2024: Grass Fire: View Rd., Oral: Oral fire and Smithwick Fire.

frankly of Mayaar & Franklin W. Maynard, CEM, CFM

Emergency Manager Fall River County



PAGE 1	25 APPROVED																
LPBUDW	25 REQUESTED												1300.00		3000.00	4500.00	2000.00
	olto	64	34	35		34			33	57						<b>∞</b>	18
JUNE 24	24 YTD ACTUAL	76,837.72	3,137.20	2,481.20	00.	4,752.00	00.	00.	320.00	87,528.12	00.	00.	00.	00.	00.	484.13	361.60
AS OF	24 BUDGET	119,494.00	9,141.00	7,170.00	1,500.00	14,016.00	00.	00.	00.096	152,281.00	00.	00.	1,300.00	00.	3,000.00	6,000.00	2,000.00
ADM. (FR)	3-year average	114,743.70	8,659.69	6,789.78	1,249.76	9,568.33	00.	00.	877.82	141,889.09	00.	15.67	610.37	00.	2,648.90	4,872.80	1,285.89
CO. RD & BR ADM.	23 ACTUAL	117,216.49	8,849.10	6,890.22	1,331.53	12,864.00	00.	00.	882.62	148,033.96	00.	00.	105.39	00.	37.77	7,034.87	1,756.85
WORKSHEET	22 ACTUAL	110,273.09	8,205.05	6,474.66	1,174.61	10,898.00	00.	00.	877.24	137,902.65	00.	00.	252.76	00.	6,211.23	5,927.09	1,290.66
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	116,741.51	8,924.92	7,004.47	1,243.15	4,943.00	00.	00.	873.60	139,730.65	00.	47.00	1,472.96	00.	1,697.69	1,656.43	810.17
UNTY	<b>97</b> #	20100X4110310	20100X4120310	20100X4130310	20100X4140310	20100X4150310	20100X4151310	20100X4160310	20100X4180310	41	20100X4210310	20100X4220310	20100X4230310	20100X4241310	20100X4250310	20100X4260310	20100X4270310
30/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	3.310 CRBR ADMN SALARIES	0.310 CRBR ADMN SOC SEC	0.310 CRBR ADMN RETIREMENT	).310 CRBR ADMN WORK COMP	).310 CRBR ADMN HEALTH INS	IB OF BLUE CROSS DEDUCTIBLE 20100X4151310	).310 UNEMPLOYMENT	).310 CRBR ADMN DENTAL INS	ACCOUNT TYPE TOTALS	1.310 CRBR BDLG INS	1.310 CRBR PROF SVC	.310 CRBR ADMN PUBL	.310 POSTAGE METER ADMIN	.310 CRBR ADMN REPAIRS	.310 CRBR ADMN SUPPLIES	.310 CRBR ADMN TRAVEL

PAGE 2	25 APPROVED									
LPBUDW	25 REQUESTED	24000.00		00.00M		5000.00				
	, olo	33		20	25			47	47	
JUNE 24	24 YTD ACTUAL	8,204.43	00.	300.00	9,350.16	50.50	50.50	96,928.78	96,928.78	
AS OF	24 BUDGET	25,000.00	00.	00.009	37,900.00	18,000.00	18,000.00	208,181.00	208,181.00	
ADM. (FR)	3-YEAR AVERAGE	21,781.86	00.	346.34	31,561.82	2,186.11	2,186.11	175, 637.02	175, 637.02	
CO. RD & BR	23 ACTUAL	21,539.23	00.	589.97	31,064.08	99.00	99.00	179, 197.04	179,197.04	
ORKSHEET	22 ACTUAL	24,646.39	00.	299.05	38,627.18	2,046.04	2,046.04	178,575.87	178,575.87	
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	19,159.95	00.	150.00	24,994.20	4,413.29	4,413.29	169,138.14	169,138.14	NTS
	#T5	20100X4280310	20100X4290310	20100X4293310	42	20100X4340310	43	20100	310	S AND/OR SUPPLEME
30/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	).310 CRBR ADMN UTILITIES	).310 UNIFORM	3.310 CLOTHING ALLOWANCE	ACCOUNT TYPE TOTALS	).310 CRBR ADMN EQUIP	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS	: BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

30/24 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	NORKSHEET	CO. RD & BR. CONST. (FR)	CONST. (FR)	AS OF	TIME 24		Bullad	5
ACCOUNT )ESCRIPTION	#TB	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE		24 ACT	610	25 REQUESTED	25 APPROVED
).311 CRBR SALARIES	20100X4110311	465,491.77	429,568.80	495, 676.91	463,579.16	538,292.00	243,960.03	45		
).311 CRBR SOC SEC	20100X4120311	34,173.63	31,978.87	36,788.83	34,313.78	41,179.00	18, 171.29	44		
1.311 CRBR RETIREMENT	20100X4130311	26,814.28	25,657.08	29,510.14	27,327.17	32,297.00	14,641.43	45		
1.311 CRBR WORK COMP	20100X4140311	15,104.83	14,549.51	19,907.55	16,520.63	16,000.00	00.			
.311 CRBR HEALTH INS	20100X4150311	44,953.00	51,138.00	64,282.00	53,457.67	70,080.00	31,482.00	45		
.311 REIMB OF B/C DEDUCT	20100X4151311	00.	00.	00.	00.	00.	00.			
.311 UNEMPLOYMENT	20100X4160311	00.	155.03	00.	51.68	00.	00.			
.311 CRBR DENTAL INS	20100X4180311	3,967.60	3,947.58	4,411.32	4,108.83	4,800.00	2,120.00	44		
ACCOUNT TYPE TOTALS	41	590,505.11	556,994.87	650,576.75	599, 358.91	702,648.00	310,374.75	44		
.311 CRBR INS	20100X4210311	17,398.18	21,591.69	23,706.67	20,898.85	19,000.00	00.			
.311 PROF SVC	20100X4220311	338.00	12,864.64	1,903.16	5,035.27	7,000.00	415.00	9	3500.00	
.311 PUBLICATIONS	20100X4230311	196.26	146.74	179.18	174.06	1,000.00	875.42	88	1000.00	
.311 EQUIP RENT RATE	20100X4240311	00.	00.	00.	00.	00.	00.			
.311 POSTAGE METER CRBR	20100X4241311	00.	00.	00.	00.	00.	00.			
.311 CRBR REPAIR	20100X4250311	74,436.97	112,676.36	156, 697.92	114,603.75	170,000.00	112,955.99	99	170000.00	
.311 ROAD PROJECTS	20100X4251311	497,468.57	2,516,745.28	585,024.27	1,199,746.04	100,000.00	1,452.02	-	450000.00	

#T5	3+ YEAR BUDGET WORKSHEET 21 200-1011	T WORKSHEET  22	CO. RD & BR. CONST. (FR)	CONST. (FR) 3-YEAR	)F	JUNE 24		LPBUDW 25	PAGE 4
•	•	<b>.</b>	ACTUAL	AVERAGE	BUDGET	ACTUAL	ale	REQUESTED	23 APPROVED
23, 519.24	44,002.		49, 350. 91	38, 957.57	125,000.00	22,602.08	18	1 <u>25</u> ,000 .00	
20100X4261311 208,229.49 254,949.90	254,949.		234,130.01	232, 436.47	350,000.00	72,633.29	21	350000.00	
20100X4270311 16.78CR 147.14	147.		524.24	218.20	300.00	00.			
20100X4290311 .00 38,084.74	38,084.		36,558.72	24,881.15	40,000.00	00.		50000.00	
20100X4291311 .00 .00	·		00.	00.	00.	00.			
20100X4293311 1,187.34 1,200.00	1,200.		2,610.37	1,665.90	3,000.00	616.60	21	3000.000	
42 822,757.27 3,002,409.06	3,002,409.		1,090,685.45	1,638,617.26	815,300.00	211,550.40	56		
20100X4300311 .00 .00	•		00.	00.	00.	00.			
20100X4340311 451,546.97 617,701.00	617,701.		173, 686.61	414,311.53	490,000.00	226.69		300,000.00	
20100X4390311 284,746.89 327,377.15			229, 558.50	280,560.85	400,000.00	147,350.11	37	500,000 °°	
43 736, 293.86 945, 078.15			403,245.11	694,872.37	890,000.00	147,576.80	17		
2,149,556.24 4,504,482.08	4,504,482.		2,144,507.31	2,932,848.54	2,407,948.00	669,501.95	28		
311 2,149,556.24 4,504,482.08	4,504,482.		2,144,507.31	2,932,848.54	2,407,948.00	669, 501.95	28		
· BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS									

30/24 F	FALL RIVER COUNTY	UNTY	3+ YEAR BUDGET WORKSHEET	WORKSHEET	CO. RD & BR. CONST. (FR)	ONST. (FR)	AS OF	JUNE 24	ecr.	LPBUDW	PAGE 5
ACCOUNT DESCRIPTION		<b>81</b>	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	21 8 8	25 REQUESTED	25 APPROVED
0.311 ARP		29000X4260311	00.	00.	00.	00.	00.	•	00.		
ACCOUNT TYPE TOTALS	PE TOTALS	42	00.	00.	00.	00.	00.	•	.00		
FUN	FUND TOTALS	29000	00.	00.	00.	00.	00.	•	00:		
DEP	DEPT TOTALS	311	00.	00.	00.	00.	00.	•	00.		
= BUDGET INCLU	UDES TRANSFER	- BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	<b>JENTS</b>								

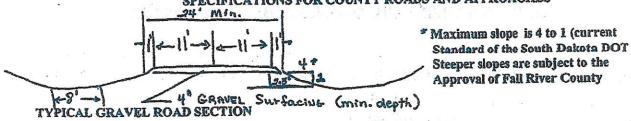
AS OF JUNE 24 LPBUDW PAGE 6	24 YTD 25 ACTUAL 8 REOURSONED	מדוסתסאדי	00.	00.	00.	00.	00.
24 BUDGET		00.	00.		00.		2,616,129.00
CO. RD & BK. CONST. (FR)	3-YEAR AVERAGE	9,466.67	9,466.67	9,466.67	9,466.67		3,117,952.23
CO. KD & Bh	23 ACTUAL	00.	00.	00.	00.		2,323,704.35
NOKASHEE1	22 ACTUAL	28,400.00	28,400.00	28,400.00	28,400.00		4,711,457.95
of their bouch! Worksheet	21 ACTUAL	00.	00.	00.	00.	<b>JENTS</b>	2,318,694.38
COUNTI	#ID	STR 29500X4220311	42	29500	311	= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	
FALL MIVER COUNTY	NT TION	0.311 RURAL ACCESS INFRASTR 29500X4220311	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS	T INCLUDES TRANSFY	FINAL TOTALS
30/24	ACCOUNT DESCRIPTION	0.311 R	ACCOL			= BUDGE	

#### FALL RIVER COUNTY HIGHWAY DEPARTMENT APPROACH PERMIT APPLICATION FOR ROAD APPROACH PERMIT

On thi	is date 7/17	/24, the $/$	Applicant her	eby applies to	the Fall River	
Count	y Highway Dep	artment for permis	sion to const	ruct an appro	ach road conne	ction to
	Kight (wes	side of (road			Koad	7
(road :	A COLUMN TO SERVICE DE LA COLUMN DE LA COLUM	approximatel			South	1 1 4
The ro	ad approach wi	ll serve a				71ll be
constr	ucted between		ence, church,			ris (S) so (C)
Consu	detect. Detweett	(beginning date	Age soon magain		tion date)	itter i Bit
applic	ant's expense.	/^^2mm2	,	(compre	iron date)	THE MENTS
7,000		ges that approach a	nd culverts sh	nall meet Cou	inty specification	ons,
		e County Highway				
showi	ng the proposed	location of the app	proach and se	t stakes in the	ground to enal	ble the
Superi	ntendent/Forem	an to locate the pro	oposed approa	ach.	The complete manufact	
9, 11, 2017	military and the state	a roby to stage manage	14, 174 × 20, 1 44	MAIN	TERLIC	DO ala
	CZarr. Sar	THE OWNER WHEN THE PERSON NAMED AND PARTY OF THE PERSON NAMED AND	Address:_	10104 5	Slim Butters	- Kal Dellie
Dhone	#: 406 697	Minor cost no subno pose - ハワマ	out of the where	dh yen day nes	5 Mb	th
PHONE	#: 108 617	-0073	Signed:	Dranat C	- Veri	
St. bright	as boats and Indian	moduje se se se mes	ers West on Francischer	(Property C	wner) moak rud Coperate.	
PRELIMINA  Culver  The cro  of 20 feet from	own of the prese m the nearest ed	Jan Styring Dock of July 19	Culvert I ce, including surface of the	Permit  By:	be continued at er facing the pr	R - a distance
PERMI	T: .	APPROVED		DENIED	TRIPATA IN NEW .	
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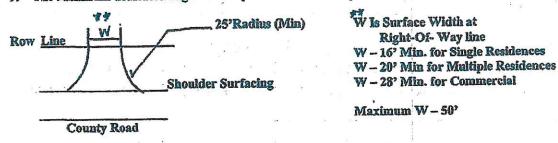
#### FALL RIVER COUNTY HIGHWAY DEPARTMENT SPECIFICATIONS FOR COUNTY ROADS AND APPROACHES



The above Typical Road Section and Typical Approach Detail (below) shall be followed in the construction of roads to be placed on the County Road System. Road design shall be consistent with published Standards of the American Association of State Highway Transportation Officials. Road construction materials and methods shall conform to the current published edition the "Standard Specifications for Roads and Bridges" of the South Dakota Department of Transportation, when referenced in the Standards below. Copy of these Specifications is on file at the County Highway Department Office.

The following are standards which shall be met:

- 1. Maximum Grade of any road or portion of road shall not exceed ten percent (19%)
- 2. Maximum Degree of Curvature shall not exceed twenty one degrees (21 degrees)
- 3. Crown rates shall be between 0.02 11/11 to 0.06 11/11. Maximum Super elevation rate in curves shall be 0.07 11/11.
- Culverts shall be sized to assure proper drainage. The minimum size of culvert shall be eighteen inches (18") in diameter. Although fifteen inch (15") diameter will be allowed under certain conditions.
- 5. Gravel Surfacing shall meet the requirements of Part B of the Standard Specifications.
- Asphalt and Concrete construction methods and materials shall meet the requirements of Part C and Part D of the "Standard Specifications".
- 7. All Dead-End Roads shall have Cul-De-Sacs with a minimum constructed radius of fifty feet (50').
- 8. Approaches shall be constructed perpendicular as practical to the County Road.
- The Minimum dedicated Right-Of-Way width shall be sixty six feet (66").



TYPICAL APPROACH DETAIL

- 1. Only one approach shall be allowed to each tract or parcel of land.
- 2. Existing roadway drainage will be maintained. Culverts shall be sized to assure proper drainage. The maximum size of culvert shall be eighteen Inches (18") in diameter, although fifteen Inch (15") diameter will be allowed under certain conditions. The minimum length of approach culvert shall be thirty-two feet (32")

3.	Sight distance of approaches shall meet published Standards of the American Associ Transportation Officials.	ation of State Highway
AP	PROVED By: (Chairman) FALL RIVER COUNTY COMMISSIONERS	DATE
RE	COMMENDED BY: 1000 71 910 1 FALL RIVER COUNTY HIGHWAY SUPERINTENDENT	7/25/2024 ( DATE



#### EMAIL BID: <u>BRUCE@VOLLANOIL.COM</u> ALYSSA@VOLLANOIL.COM

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 PHONE # 745-5137

DATE: 07/16/2024

\*Awarded\*

FROM: VOLLAN OIL PHONE: 605-529-5458

BID FOR: Approx. 8,000 Gallons GASOLINE

AMOUNT OF BI	D: 2_8470
	(This bid includes all appropriate taxes and fees)
Signed By:	une Valler

Note: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 10 A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

**FAXED BID: 6057454188** 

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 PHONE # 745-5137

DATE: 07/16/2024

FROM: NELSONS OIL & GAS PHONE: 605-745-4189

BID FOR: Approx. 8,000 Gallons GASOLINE

AMOUNT OF BID: 3.039 / gel

(This bid includes all appropriate taxes and fees)

Note: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 10:00A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

FAX: 605-341-1899

EMAIL: MKulish@mgoil.com

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 HWY@FRCOUNTY.ORG PHONE # 745-5137

DATE: 07/16/2024

FROM: MG OIL PHONE: 605-343-5984

BID FOR: Approx. 8,000 Gallons GASOLINE

**AMOUNT OF BID:** 

(This bid includes all appropriate taxes and fees)

Signed By: No bid

Note: all bids must be received in the Fall River County Highway Dept. office at the above number or email before 10A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

EMAIL BID: BRUCE@VOLLANOIL.COM

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 PHONE # 745-5137

DATE: 07/29/2024

4 Awarded 4

FROM: VOLLAN OIL PHONE: 605-529-5458

BID FOR:Approx. 8,000 Gallons DYED #2 DSL

AMOUNT	OF.	BID:	2-76
			This bid includes all appropriate taxes and fees)
			1/00
Signed By:		151	re //coller

Note: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 10 A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

FAXED BID: 6057454188

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 PHONE # 745-5137

DATE: 07/29/2024

FROM: NELSONS OIL & GAS PHONE:605-745-4189

BID FOR:Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID: 289/901
(This bid includes all appropriate taxes and fees)

Signed By: Meh Nelson

Note: all faxed bids must be received in the Fall River County Highway Dept. office at the above number before 10:00A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

FAX: 605-341-1899

EMAIL: MKulish@mgoil.com

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912 HWY@FRCOUNTY.ORG PHONE # 745-5137

DATE: 07/29/2024

FROM: MG OIL

PHONE: 605-343-5984

BID FOR:Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID:

(This bid includes all appropriate taxes and fees)

Signed By: No Wid

Note: all bids must be received in the Fall River County Highway Dept. office at the above number or email before 10A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; " Decline todays bid." On the line designated for the Bid Amount.

Prepared By:
Hustead Law Office, P.C.
145 N. Chicago St.
Hot Springs, SD 57747
605-745-5161



#### FALL RIVER COUNTY RESOLUTION #2024-

### A RESOLUTION PARTIALLY REPLATTING AND PARTIALLY VACATING AND REDEDICATE A PUBLIC HIGHWAY:

1. The description of the Plats that are to be partially vacated and replatted with a dedicated public road are as follows:

A partial vacation of Tract Chapel No. 1 and Tract "A" which were filed for record on December 20, 1962, at the Fall River County Register of Deeds in the Plats Book 8, Page 31 and replatted as "Bailey Tract A"; and a partial vacation of Lot 2 of Tract Chapel No. 2, which was filed for record on October 25, 1995, at the Fall River County Register of Deeds in the Plats Book 17, Page 56 and replat as "Bailey Tract A".

And as shown in the survey as attached hereto as Exhibit B.

2. The beginning, course, and termination of the dedicated public highway to be vacated are as follows:

That 66' ft. wide road dedicated to the public known as "Tract Road" generally running in a northeast and southwest direction located between what would be formerly known as Tract Chapel No. 1 and Lot 2 of Tract Chapel No. 2 to the west and Tract "A" to the east,

Located in the Southeast Quarter of the Northwest Quarter (SE1/4NW1/4) of Section Thirty-two (32),

Township Seven (7) South, Range Six (6) East of the Black Hills Meridian;

according to the Plat filed for record on December 20, 1962, at the Fall River County Register of Deeds in Book 8, Page 31 and the Plat filed for record on October 25, 1995, at the Fall River County Register of Deeds in Book 17, Page 56.

And as shown in the survey as attached hereto as Exhibit A.

WHEREAS, the David D. Bailey Trust, whose post office address 13159 Fall River Road, Hot Springs, SD 57747; Gloria A. O'Neill, whose post office address is P.O. Box 629, Hot Springs, SD 57747; and Quality Real Estate, Inc., a South Dakota Corporation, whose post office address is 27535 S. Buffalo Gap Road, Oral, SD 57766, all having heretofore presented to the Fall River County Commissioners, State of South Dakota, a *Petition To Partially Replat And* 

located between what would be formerly known as Tract Chapel No. 1 and Lot 2 of Tract Chapel No. 2 to the west and Tract "A" to the east,

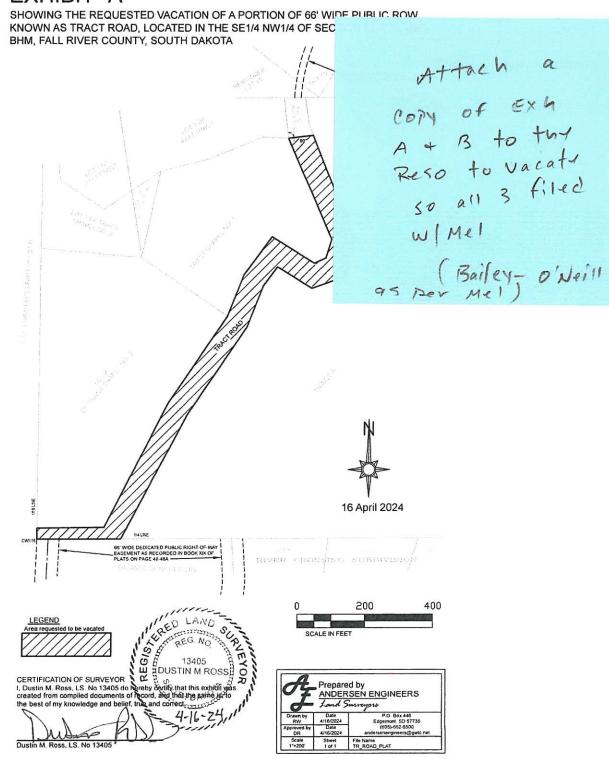
Located in the Southeast Quarter of the Northwest Quarter (SE1/4NW1/4) of Section Thirty-two (32),

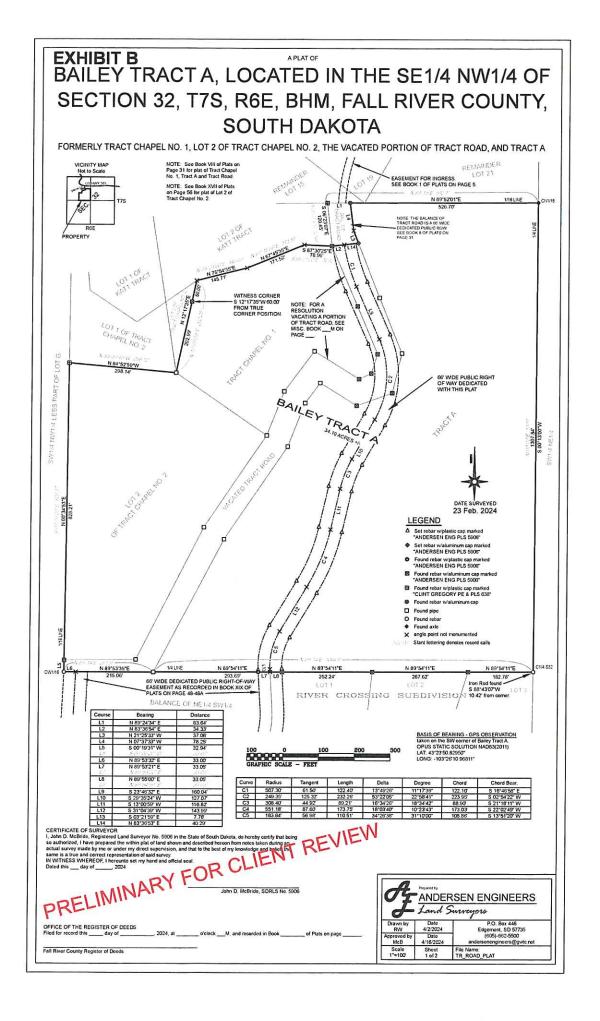
Township Seven (7) South, Range Six (6) East of the Black Hills Meridian; according to the Plat filed for record on December 20, 1962, at the Fall River County Register of Deeds in Book 8, Page 31 and the Plat filed for record on October 25, 1995, at the Fall River County Register of Deeds in Book 17, Page 56.

Be, and the same hereby is Vacated.

Such vacation to take effect on the 20 <sup>th</sup> of by the operation of Referendum.	after publication of this Resolution unless suspended
Dated at Hot Springs, Fall River County	uth Dakota thisday of, 2024.
	APPROVED: FALL RIVER COUNTY
ATTEST:	Joe Falkenburg, Chairman Fall River County Commission
Sue Ganje, Fall River County Auditor	
STATE OF SOUTH DAKOTA ) (SOUTH OF FALL RIVER )	
On this the day of officer, personally appeared Fall River, South Dakota, known to me of foregoing instrument, and acknowledged and for the purposes therein contained.  IN WITNESS WHEREOF I have her	2024 before me,, the undersigned, the of the County of this factorily proven to be the person described in the at they executed the same in the capacity therein stated at the set my hand and official seal.
My Commission Expires:	Notary Public - South Dakota
(SEAL)	

### **EXHIBIT "A"**





A PLAT OF BAILEY TRACT A, LOCATED IN THE SE1/4 NW1/4 OF SECTION 32, T7S, R6E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA, formerly Tract Chapel No. 1, Lot 2 of Tract Chapel No. 2, the vacated portion of Tract Road, and Tract A

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 1st day of August, 2024.

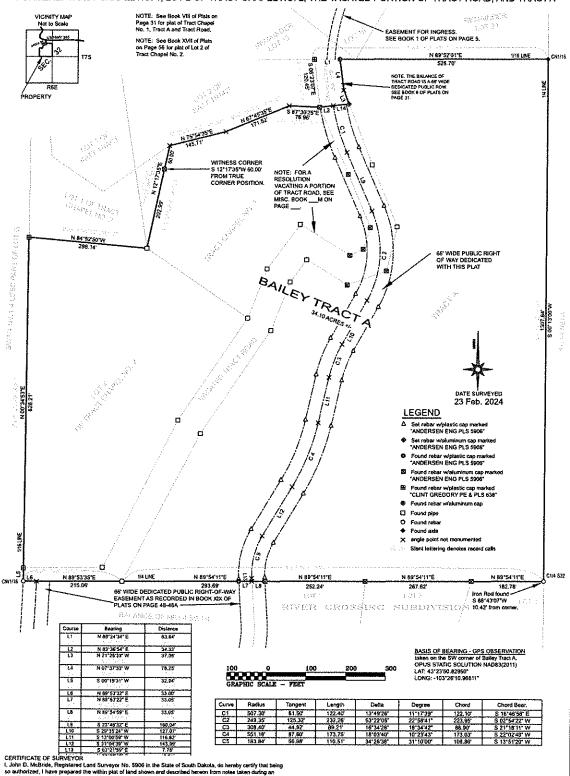
Joe Falkenburg, Chairman
Fall River County Board of Commissioners

ATTEST:



## BAILEY TRACT A, LOCATED IN THE SE1/4 NW1/4 OF SECTION 32, T7S, R6E, BHM, FALL RIVER COUNTY, **SOUTH DAKOTA**

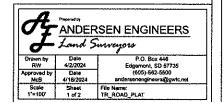
FORMERLY TRACT CHAPEL NO. 1, LOT 2 OF TRACT CHAPEL NO. 2, THE VACATED PORTION OF TRACT ROAD, AND TRACT A



John D. McBride, SDRLS No. 5906

OFFICE OF THE REGISTER OF DEEDS

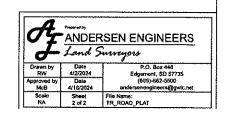
Fell River County Register of Deeds



# BAILEY TRACT A, LOCATED IN THE SE1/4 NW1/4 OF SECTION 32, T7S, R6E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA

FORMERLY TRACT CHAPEL NO. 1, LOT 2 OF TRACT CHAPEL NO. 2, THE VACATED PORTION OF TRACT ROAD, AND TRACT A

The David C. Balley Trust does hereby centry that it is the owner of the within described lands and that the within plat was made at its direction for the purposes indicated therein, and that the development of this land shall conform to all existing zoning, subdivision, and erosion and sediment confort regulations.  Dated this day of 2024.
ЗЭТКИЯТ)
ACKNOWLEDGMENT OF OWNERSHIP
STATE OFCOUNTY OF On this theday of2023, before me, the undersigned officer, personally appeared
Trustee of
Iotary Public
dy commission expires
IPPROVAL OF ACCESS BY ROAD AUTHORITY The location of the additing access to the Highway or Street as shown herein is hereby approved. This access approval does not replace the need for any permits required by law, including distrinishrative Rule of South Dakota 70:09:01:02.  aled tinks Day of
DDOT Authority
ERTIFICATE OF COUNTY TREASURER  Fall River County Treasurer, do heraby certify that all taxes and special assessments which are liens upon a within described lands are fully paid according to the records of this office.  2024.
Fall River County Treasurer
ERTIFICATE OF COUNTY DIRECTOR OF EQUALIZATION Director of Equalization of Fall River County, do hereby certify that my office has been furnished with a true ppy of the within plat.  aled this
Oirector of Equalization of Falt River County
ESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS Thereas, there has been presented to the County Commissioners of Fall River County, South Dakola, the
within plat of the above described lands, and it appearing to this Board that the system of streets conforms to be system of streets of existing plats and section lines of the county, deepuile provisions in stude for access a eigenful unplated lands by public decilication or section fine when physically accessible; all provisions of the county subdivision regulations have been complied with; all texts and special assessments upon the reportly have been fully paid; and the plat and survey have been lawfully executed; now and therefore, E IT RESOLVED that said plat is hereby approved in all respects.
Chairperson, Fall River County Board of Commissioners
ERTIFICATE OF COUNTY AUDITOR Fall River County Auditor, do hereby certify that the above instrument is a true and correct copy of the solution adopted by the Board of County Commissioners of Fall River County, South Dakola, at a meeting id on theday of
Fall River County Auditor



A PLAT OF HUBREGTSE TRACT OF SNOW'S PONDEROSA SUBDIVISION, LOCATED IN THE S1/2 NW1/4 OF SECTION 26, T7S, R5E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA, formerly Lot 4 and Lot 5

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

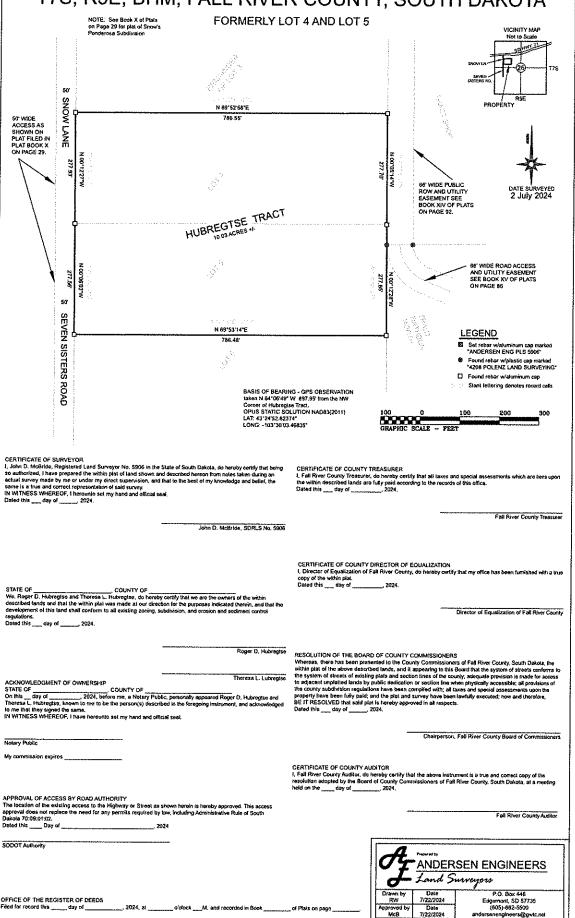
Dated this 1st day of August, 2024.

Joe Falkenburg, Chairman
Fall River County Board of Commissioners

ATTEST:



## **HUBREGTSE TRACT OF SNOW'S PONDEROSA** SUBDIVISION, LOCATED IN THE S1/2 NW1/4 OF SECTION 26, T7S, R5E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA



Fell River County Register of Deeds

andersenengineers@gwtc.ne

L4\_SNOWS\_PONDEROSA

A PLAT OF LOTS 84, 85 & 86 OF RED ROCK RIDGE SUBDIVISION, LOCATED IN THE SW1/4 OF SECTION 15, T8S, R5E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 1st day of August, 2024.

Joe Falkenburg, Chairman Fall River County Board of Commissioners

ATTEST:



A PLAT OF LOT 11 AND TRACT B3 OF ANGOSTURA NORTH SUBDIVISION, LOCATED IN THE SW1/4 SW1/4 OF SECTION 10 AND THE SE1/4 SE1/4 OF SECTION 9, ALL IN T8S, R6E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA, formerly Tract B2

WHEREAS, there has been presented to the County Commissioners of Fall River County, South Dakota, the within plat of the above described lands, and it appearing to this Board that the system of streets conforms to the system of streets of existing plats and section lines of the county; adequate provision is made for access to adjacent unplatted lands by public dedication or section line when physically accessible; all provisions of the county subdivision regulations have been complied with; all taxes and special assessments upon the property have been fully paid; and the plat and survey have been lawfully executed; now and therefore,

BE IT RESOLVED that said plat is hereby approved in all respects.

Dated this 1st day of August, 2024.

Joe Falkenburg, Chairman
Fall River County Board of Commissioners

ATTEST:



A PLAT OF LOT 11 AND TRACT B3 OF ANGOSTURA NORTH SUBDIVISION, LOCATED IN THE SW1/4 SW1/4 OF SECTION 10 AND THE SE1/4 SE1/4 OF SECTION 9, ALL IN T8S, R6E, BHM, FALL RIVER COUNTY, SOUTH DAKOTA FORMERLY TRACT B2 VICINITY MAP NOTE: SEE BOOK XXVII OF PLATS ON PAGE 302 FOR A PLAT OF TRACT 82. LEGEND Found rebat wisluminum cap marked "ANDERSEN ENG PLS 5906" NOTE: UTILITY AND MINOR DRAINAGE EASEMENTS - 6' ON THE INTERIOR SIDE OF ALL SIDE AND REAR LOT LINES DEDICATED WITH PREVIOUS PLAT. Set rebar w/aluminum cap marked "ANDERSEN ENG PLS 5906" Found rebar w/aluminum cap marked "ANDERSEN PLS 2842" NOTE: SEE BOOK 136 OF DEEDS ON PAGES 526-527 FOR THE DEED THAT TRANSFERS OWNERSHIP OF THE SECTION LINE ROW WITHIN TRACT B2 OF FARM UNIT 3. △ Found rebar w/plastic cap marked "ANDERSEN PLS 5906" CI Found rebar w/plastic cap marked FISK 1771 LO1 9 N. ANGOSTURA RO 25 JULY 2024 El Found from p/pe Found from spike
 Faund from spike
 Angle point not monumented
 Stant lettering denotes record calls BASIS OF BEARING - GPS OBSERVATION taken S 8"57"39" E 432,85' from the West corner of Lot 11. ATION ... West cond. \$ 77-43'47'E NOTE: FOR A RIGHT OF WAY EASEMENT ACROSS TRACT B SEE MISC, BOOK 166M AEROSS TRACT IS SEE MISC. BOOK 1866. ON PAGES 12-13. NOTE: FOR A GRANT OF PERMANENT ACCESS EASCMENT SEE MISC. BOOK 185M ON PAGES 881-882, AND A CORRECTIVE AFFIDANT FILED IN MISC. BOOK 185M ON PAGES 900-901. 11.1 30 € 100 0 GRAPHIC SCALE - FEET 501.04 PRIVATE ACCESS EASEMENT CREATED WITH PLAT FILED IN BOOK XXVII ON PAGE 302\_ Curve Reduce Tangent Length
C1 3895.35 52.25 184.49 112101 | Bogree | Churd | 1'28'15' | 104'AB' Chord Boar. 1'1807" 1'2741" 86.80 5 03 1719 E CJ 1550.35 42.81 85.67 1'54'31" ("270" 85.82 N'03'16'31" W 501 TRACT B3 +/- 10.40 ACRES 45' WIDE EASEMENT FOR U.S. LATERAL 1.9 C S SECTION 111.78 . 50' WIDE PUBLIC 40' WIDE PUBLIC ACCESS AND UTILITY ACCESS & LITILITY EASEMENT DEDICATED . 386 WITH THIS PLAT ACROSS LOT 11. ∜.LÓT 11 LOT 8 83 N 69°37'54'€ 30' WIDE PRIVATE ACCESS EASEMENT GREATED WITH PLAT LOT 6 LOT 3 LOTA 1.015 SECTION 10 STOIS IS N. ANGOSTURA RD. SECTION 15 CERTIFICATE OF COUNTY TREASURER

1, Fall River County Treasurer, do hereby certify that all taxes and special assessments which are liens upon the within described lands are fully paid according to the records of this office.

Dated this \_\_\_\_\_ day of \_\_\_\_\_\_\_ 2024. Fall River County Treasure Jahn D. McBride, SDRI S No. 5906 CERTIFICATE OF HIGHWAY AUTHORITY
It appears that every list has an acceptable approach location onto a public road and the location of the intersection(s) of the proposed subdivision road(s) with the existing public road(s) is hereby approved. Highway Authority STATE OF SOUTH DAKCTA, COUNTY OF FALL RIVER
Quality Real Estate Inc., does hereby certify that it is the owners of the within described lands and that the
within plat was made at its direction for the purposes indicated therein, and that the development of this land
shall conform as all satisfing coming, subdivision, and erosion and sediment control regulations.
Dated this \_\_\_\_\_ dey of \_\_\_\_\_\_\_ 2024. RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
Whereas, there has been presented to the County Commissioners of Fall River County, South Dabola, the within
plot of the above described fands, and if appearing to this Board that the system of streets conforms to the
system of streets of existing plats and section fiens of the county; adequate provision is made for access to
adjacent unplated lands by public dedication or section line when physically accessible, all provisions of the
county studinisation regulations have been compiled with; all taxes and special assessments upon the property
have been fully polic. (and the plat and survey have been smittly exacuted; now and therefore,
BETT RESOUVED that said plat is bereby approved in all respects. Quality Resi Estate (nc. Dated this \_\_\_ day of \_\_\_\_\_, 2024. Chairperson, Fati River County Board of Commissioners My commission expires CERTIFICATE OF COUNTY DIRECTOR OF EQUALIZATION

1. Director of Equalization of Fall River County, do hereby certify that my office has been furnished with a true Fall River County Auditor Director of Equalization of Fat River County ANDERSEN ENGINEERS P.O. Sox 445 Edgemont, SD 57735 (605)-662-5500 Drawn by RW 7/20/2024 OFFICE OF THE REGISTER OF DEEDS 7/20/2024 File Name: L11\_ANGOSTURA\_NORTH Sheet 1 of 1 Fall River County Register of Deeds

PAGE	~												
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ERY	3-YEAR AVERAGE	00.	00.	122.38	00.	00.	00.	13, 333, 33	13,455.71	13,455.71	13, 455.71		13,455.71
ADDICTION RECOVERY	23 ACTUAL	00.	00.	367.14	00.	00.	00.	14,000.00	14,367.14	14,367.14	14,367,14		14, 367.14
ORKSHEET	22 ACTUAL	00.	00.	00.	00'	00.	00.	14,000.00	14,000.00	14,000.00	14,000.00		14,000.00
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	00.	00.	00.	00.	00.	00.	12,000.00	12,000.00	12,000.00	12,000.00	TS	12,000.00
	#T9	10100X4229443	10100X4240443	10100X4261443	10100X4262443	10100X4263443	10100X4270443	10100X4290443	42	10100	443	AND/OR SUPPLEMEN	
/09/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	29.443 CARE	40.443 DRUG CENTER RENTAL	61.433 DARE	62.443 TRAINING	63.443 TREATHENT & RECOVERY 10100X4263443	70.443 TRANSPORTATION	90,443 DRUG CENTER	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS	* BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS	FINAL TOTALS
707	ä	29.	40.	61.	62.	63.	70.	90.				it	

25 APPROVED

> FY 2025 Reguest 4 14,000 (All 428/27

1520 N. Haines Avenue Suite 6 Rapid City, SD 57701 T: 605-716-7841 F: 605-718-0404

Serving the Southern Hills Since 1974 © Cay the Drace the Day OF THE BLACK HILLS
ADDICTION RECOVERY CENTERS

April 25, 2024

Fall River County Auditor's Office Attn: Sue Ganje 906 N. River St. Hot Springs, SD 57747

Dear Ms. Ganje:

We hope 2024 finds you doing well. Our Agency served 218 clients in 2023 from our Hot Springs location. We have a strong presence in the community and appreciate your continued support.

Enclosed is our humble request for FY2025 funding.

We would welcome the opportunity to address the Commission if they would like up present.

Genevieve Osborn Business Manager

King Regards,

For Julie Birner, Director

Enclosure: FY2025 Budget Request

6/10/24 FALL RIVER COUNTY	YTVUC	3+ YEAR BUDGET WORKSHEET	ORKSHEET	TREASURER'S OFFICE (FR)	PFICE (FR)	AS OF	JUNE 24		Will Bd. I	0 0 0 0
ACCOUNT DESCRIPTION	<b>₽</b>	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-YEAR AVERAGE	24 BUDGET	24 YTD ACTUAL	æ	25 REQUESTED	2 PPR
1110.142 TREAS SALARIES	10100X4110142	216,906.83	211,780.18	214,931.39	214,539.47	265,413.00	89, 674.85	34		
1120.142 TREA SOC SECURITY	10100X4120142	15,912.62	15,218.33	15,874.87	15, 668.61	20,304.00	6,425.09	32		
130.142 TREAS RETIREMENT	10100X4130142	12, 916.58	12,706.83	12,595.76	12,739.72	15,925.00	5,380.49	34		
140.142 WORKMAN'S COMP	10100X4140142	194.10	351,60	191.42	245.71	375.00	00.			
150.142 TREAS HEALTH INS	10100X4150142	22,273.00	28,410.00	30,732.00	27,138.33	35,040.00	13,068.00	37		
EIMBURSEMENT BLUE CROSS	10100x4151142	00*	00.	00.	00.	00.	00*			
160.142 UNEMPLOYMENT	10100X4160142	276.21	00.	00.	92.07	00.	00.			
180.142 TREAS DENTAL INS	10100X4180142	1,965.60	2,193.10	2,109.22	2,089.31	2,400.00	880.00	37		
ACCOUNT TYPE TOTALS	41	270,444.94	270,660.04	276,434.66	272,513.21	339, 457.00	115,428.43	34		
210.142 INSURANCE	10100X4210142	118.02	157.82	158.18	144.67	160.00	00.			
220.142 PROFESSIONAL SERVICES 10100X4220142	:S 10100X4220142	2,342.26	3,391.50	1,489.45	2,407.74	2,500.00	1,638.39	99	886	
221.142 INVESTMENT FEES	10100X4221142	00.	00.	00.	90'	00.	00.			
237.142 TREAS PUBLISHING	10100X4230142	2,436.20	2,627.93	651,76	1,905.30	3,000.00	540.50	18	000	
241.142 POSTAGE LEASE	10100X4241142	00.	00.	00.	00.	00.	00.		)	
260.142 TREAS SUPPLY	10100X4260142	3,473.26	3,967.70	2,341.62	3,260.86	4,500.00	1,509.11	34	8	
261.142 LIC PLATE SUPPLIES	10100X4261142	00.	00.	00.	00.	00.	00.		•	

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6/10/24 FALL RIVER COUNTY		3+ YEAR BUDGET WORKSHEET	ORKSHEET	TREASURER'S OFFICE	FICE (FR)	AS OF JI	JUNE 24		LPBUDW	PAGE 10
ACCOUNT DESCRIPTION	#15	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year Average	24 BUDGET	24 YTD ACTUAL	940	25 REQUESTED	25 APPROVED
263,142 TREAS LEASE	10100X4263142	00.	00"	00.	00.	00.	00.			
1265.142 POSTAGE SUPPLY	10100X4265142	4,237.58	5,096.23	9, 666.98	6,333.60	8,500.00	5,400.53	64	\$00°16	
1270.142 TREAS TRAVEL	10100X4270142	906.88	892.50	1,224.24	1,007.87	1,200.00	498.00	42	\$087.I	
1271.142 VEHICLE MAINTENANCE	10100X4271142	00.	40.00	00.	13.33	100.00	00.		\$000 000	
1280.142 TREAS PHONE	10100X4280142	719.29	681.46	675.12	691.96	800.00	272.18	34	8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00	
1290.142 TAX DEED COSTS	10100x4290142	943.56	215.98	2,949.00	1,369.51	2,500.00	100.00	*37	8087	
ACCOUNT TYPE TOTALS	42	15,177.05	17,071.12	19,156.35	17,134.84	23,260.00	9,958.71	43		
1340.142 TREASURER EQUIP	10100x4340142	2,026.56	8,276.62	8, 600.03	6,301.06	5,000.00	998.60	20	8000	
ACCOUNT TYPE TOTALS	43	2,026.56	8,276.62	8,600.01	6, 301.06	5,000.00	09.866	20		
FUND TOTALS	10100	287,648.55	296,007.78	304,191.02	295,949.12	367,717.00	126, 385.74	34		
DEPT TOTALS 142	142	287, 648.55	296,007.78	304,191.02	295,949.12	367,717.00	126,385.74	34		

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

6/10/24 FALL RIVER COUNTY	UNTY	3+ YEAR BUDGET WORKSHEET	ORKSHEET	ST. ATTORNEY OFFICE (FR)	OFFICE (FR)	AS OF JUNE	JUNE 24		LPBUDW	PAGE 12
ACCOUNT DESCRIPTION	#75	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year average	24 BUDGET	24 YTD ACTUAL	υ <del>λ</del> ο	25 REQUESTED	54
1110.151 ST.ATTY.SALARIES	10100X4110151	208,527.98	197,943.87	207,150,65	204,540.83	195,287.00	90,354.37	46	210,000	
120.151 ST ATTORNEY SOC SEC	10100X4120151	14,863.23	14,632.71	15,299.28	14,931.74	14,939.00	6,673.20	45	15,000	
130.151 ST ATTY RETIREMENT	10100X4130151	11,878.55	11,874.98	12,428.96	12,060.83	11,718.00	5, 421.28	46	12,000	
140.151 WORKMAN' COMP	10100X4140151	237.27	252.26	199.09	229.54	350.00	00.		350	
150.151 ATTY HEALTH INS	10100X4150151	9,886.00	11,364.00	13,420.00	11,556.67	14,016.00	5,940.00	42	000171	
EIMBURSEMENT BLUE CROSS	10100X4151151	00.	00'	00'	00.	00.	00.			
160.151 UNEMPLOYMENT	10100X4160151	00.	00.	00.	00.	00.	00.			
180.151 ATTY DENTAL INS	10100X4180151	873.60	877.24	920.84	890.56	960.00	400.00	42	000	
ACCOUNT TYPE TOTALS	41	246, 266. 63	236,945.06	249,418.82	244,210.17	237,270.00	108,788.85	46		
NSURANCE	10100X4210151	117.59	157.40	76.96	117.32	80.00	00.		81.05	
220.151 INVESTIGATIONS	10100X4220151	4,580.00	6,593.02	1,596.36	4,256.46	7,000.00	5,473.16	78	7,000	
224.151 DEPUTY STATES ATTORNE 10100X4224151	3 10100X4224151	00.	00.	00.	00.	00.	00.			
225.151 CONFLICT DEP STS ATTW 10100X4225151	¥ 10100X4225151	00.	319,74	00.	106.58	5,000.00	00.		2,50000	
226.151 SA INTERN	10100X4226151	00.	00.	00.	00.	00.	00.		2,500,50	
241.151 POSTAGE LEASE	10100X4241151	00`	00.	00.	00.	300.00	00'			
250.151 COPY MACHINE MAINTENA 10100X4250151	1 10100X4250151	2,580.18	2,854.31	1,631.06	2,355.18	3,000.00	869.61	29	3,000	

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5/10/24 FALL RIVER COUNTY	JUNTY	3+ YEAR BUDGET WORKSHEET	ORKSHEET	ST. ATTORNEY OFFICE	OFFICE (FR)	AS OF	JUNE 24		LPBUDM	PAGE
ACCOUNT DESCRIPTION	<b>#</b> 179	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year average	24 BUDGET	24 YTD ACTUAL	ФМ	25 REQUESTED	윩
260.151 ST ATTY SUPPLIES	10100X4260151	2,698.16	3,561.41	4,527.74	3,595.77	5,000.00	1,858.50	37	2,000	
<pre>!61.151 FAX PYMT/BASE CHARGE</pre>	z 10100x4261151	00 *	00.	00.	00.	00.	00.			
83.151 ST ATTY LEASE	10100X4263151	00.	00.	00.	00`	00.	00.			
65.151 POSTAGE SUPPLY	10100X4265151	380.87	180.85	137.22	232.98	700.00	16.46	2	200	
70.151 ST ATTY TRAVEL	10100X4270151	100.60	939.26	519.07	519.64	1,000.00	2,576.84	258	1,000/	
90.151 ST ATTY PHONE	10100X4280151	1,358.65	1,350.83	1,325.31	1,344.93	1,700.00	602.11	35	1, 700 %	
90.151 JUVENILE DIVERSION FU 10100X4290151	TU 10100X4290151	00.	00.	00.	00.	00.	00.			
ACCOUNT TYPE TOTALS	42	11,816.05	15,956.82	9,813.72	12,528.86	23,780.00	11,396.68	48		
40.151 STATES ATTORNEY EQUIP 10100X4340151	P 10100X4340151	2,760.76	4,955.32	5,196.05	4,304.04	6,000.00	1,843.50	31	6,000°0	
ACCOUNT TYPE TOTALS	43	2,760.76	4,955.32	5,196.05	4,304.04	6,000.00	1,843.50	31		
FUND TOTALS	10100	260,843.44	257,857,20	264, 428.59	261,043.08	267,050.00	122,029.03	46		
DEPT TOTALS  151  151  151  151	151	260,843.44	257,857.20	264,428.59	261,043.08	267,050.00	122,029.03	46		
- DUNGEL INCLUDES LEAKSFER	S AND/OK SUPPLINE	KNTS								

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

6/10/24 FALL RIVER COUNTY	YTNUC	3+ YEAR BUDGET WORKSHEET	ORKSHEET	REGISTER OF DEEDS	DEEDS (FR)	AS OF JUNE	JUNE 24		LPBUDW	PAGE 24
ACCOUNT DESCRIPTION	#T9	21 ACTUAL	22 ACTUAL	23 ACTUAL	3-year average	24 BUDGET	24 YTD ACTUAL	οNο	25 REQUESTED	H
4110.163 REG OF DEEDS SALARIES 10100X4110163	ss 10100X4110163	151,219.61	128,277.02	150,409.58	143,302.07	156,251.00	65,500.94	42		
4120.163 REG OF DEEDS SOC SEC	c 10100X4120163	10,889.73	9,182.46	10,875.01	10,315.73	11,663.00	4,736.38	41		
4130.163 REG OF DEEDS RETIREME 10100X4130163	4E 10100X4130163	9,073.18	7, 696.66	9,024.59	8,598.14	9,375.00	3,930.08	42		
4140.163 WORKMAN'S COMP	10100X4140163	116.46	210.96	114.85	147.42	275.00	00.			
4150.163 R.O.D.HEALTH INS	10100X4150163	9,886.00	8,478.00	6,710.00	8,358.00	14,016.00	2,970.00	21		
REIMBURSEMENT BLUE CROSS	10100X4151163	00.	00.	00.	00.	00.	00.			
4160.163 UNEMPLOYMENT	10100X4160163	00.	00.	00.	00.	00.	00.			
4180.160 R.O.D DENTAL	10100X4180163	1,310.40	1,095.64	920.84	1,108.96	1,440.00	400.00	28		
ACCOUNT TYPE TOTALS	41	182,495.38	154,940.74	178,054.87	171,830.33	193,020.00	77,537.40	40		
4210.163 INSURANCE	10100X4210163	132.31	171.85	167.60	157.25	200.00	00.		200.00	
4225.163 R.O.D. MICROFILMING	10100X4225163	00.	00.	00.	00.	400.00	00.		400.00	
4241.163 POSTAGE LEASE	10100X4241163	00.	00.	00.	00.	00.	00.	Remove	Remove line item From Budget	Sudget
4260.163 R.O.D. SUPPLIES	10100X4260163	2,042.04	914.36	1,441.81	1,466.07	2,800.00	458.34	16	2800.00	J
4261.163 R.O.D.XEROX SUPPLY	10100X4261163	1,252.29	582.30	649.72	828.10	700.00	122.99	18	700.00	
4263.163 R.O.D. LEASE	10100X4263163	3,278.89	2,788.16	2,607.80	2,891.62	2,750.00	2,402.31	87	2750.00	
4265.163 POSTAGE SUPPLY	10100X4265163	867.58	656.08	720.79	748.15	800.00	313.17	39	8 00.00	

PAGE 25	E E								
LPBUDW	25 REQUESTED	00.00L	2.00.00	1,000.00	9,550.00	1,000.00	1,000.00		
	cVo	11		42	44	19	. 19	40	40
IE 24	24 YTD ACTUAL	498.00	00.	416.75	4,211.56	193.99	193.99	81,942.95	81,942.95
AS OF JUNE	24 BUDGET	700.00	200.00	1,000.00	9,550.00	1,000.00	1,000.00	203,570.00	203,570.00
S (FR)	3-year Average	597.33	13.33	968.33	7,670.19	3,441.45	3,441.45	182,941.97	182,941.97
REGISTER OF DEEDS	23 ACTUAL	900.00	00.	972.21	7,459.93	3,850.75	3,850.75	189, 365.55	189, 365.55
ORKSHEET	22 ACTUAL	195.00	40.00	968.22	6,315.97	6,295.34	6,295.34	167,552.05	167,552.05
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	00'.09	00.	964.57	9,234.68	178.25	178.25	191,908.31	191,908.31
	#19	10100X4270163	10100X4271163	10100X4280163	42	r 10100X4340163	43	10100	163
6/10/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	4270.163 R.O.D. TRAVEL	4271.163 VEHICLE MAINTENANCE	4280.163 ROD TELEPHONE	ACCOUNT TYPE TOTALS	4340.163 REG OF DEED EQUIPMENT 10100X4340163	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS

\* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

PAGE 26	귎										
LPBUDW	25 REQUESTED	00.0	00.000, 11	0.00	400.00	17, 400.00	00.0	00.0	17,400.00	17, 400.00	
	0/0		1			2			2	2	
24	24 YTD ACTUAL	75.00	150.00	00.	00.	225.00	00.	00.	225.00	225.00	
AS OF JUNE	24 BUDGET	00.	10,150.00	00.	400.00	10,550.00	00.	00.	10,550.00	10,550.00	
EEDS (FR)	3-YEAR AVERAGE	7,218.63	7,824.67	00.	00.	15,043.29	8,833.33	8,833.33	23,876.63	23,876.63	
REGISTER OF DEEDS	23 ACTUAL	225.00	23,474.00	00.	00.	23, 699.00	00.	00.	23,699.00	23,699.00	
RKSHEET	22 ACTUAL	24,069.76	00.	00.	00.	24,069.76	00.	00.	24,069.76	24,069.76	
3+ YEAR BUDGET WORKSHEET	21 ACTUAL	2,638.88CR	00.	00.	00.	2,638.88CR	26,500.00	26,500.00	23,861.12	23,861.12	TS
	#T5	25000X4220163	25000X4250163	25000X4260163	25000X4270163	42	25000X4340163	43	25000	163	RS AND/OR SUPPLEMEN
6/10/24 FALL RIVER COUNTY	ACCOUNT DESCRIPTION	SERVICE & FEES	REPAIRS & MAINTENANCE	SUPPLIES	TRAVEL AND CONFERENCE	ACCOUNT TYPE TOTALS	SOFTWARE & EQUIPMENT	ACCOUNT TYPE TOTALS	FUND TOTALS	DEPT TOTALS	* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

## Fall River County DOE - 2025 Proposed Budget

GL#	GL Account Name	Account Detail		Est	Prop	osed Budget	Т	Prev Yr Est	Pres	Yr Budget
			1	<del></del>			1-		Parantha and	
4210.162	Vehicle Insurance	Vehicle & office equipment insurance	1 5	700.00	<del> </del>		Ś	700.00		
			† -		\$	700.00	7		S	700.00
4220.162	Appraisal & Field Work	Appraisal supplies	\$	600.00			\$	600.00		
			Ť		\$	600.00	Ť		\$	600.00
									2.00	
4230.162	DOE Publishing						0000000			
		Exempt list Ads	\$	300.00	<del>                                     </del>	**************************************	\$	700.00		***************************************
		Job Ads	\$	100.00			ς	100.00		<del></del>
			<u> </u>		\$	400.00	<u> </u>		\$	800.00
					1					
4241.162	Postage Meter Lease - DOE	Quarterly Lease	\$		T		S			
		account of the contract of the	+		\$		Ψ,		Ś	
			1000		,					
4260.162	DOE Supplies	Misc. office supplies	\$	2,200.00			\$	3,600.00		
12401242		prince outputes	۲,	£,£00.00	\$	2,200.00	,, <u>,</u>	3,000.00	\$	3,600.00
					1 7	2,200.00			, 45,65	3,000.00
4263 162	DOE Copier Lease	Annual copier lease & copies	T \$	3,000.00	l e		Ś	3,000.00		
4203.102	DOL COPIEI LEASE	Aimuai copier lease & copies	3	3,000.00	\$	3,000.00	5	5,000,00	S	2 000 00
	1				] <b>→</b>	3,000.00			> ************************************	3,000.00
436E 163	Postage Supply	Postage used as supplies	\$	3 700 00			1	3,500.00		
4203.102	rostage supply	rostage used as supplies	+3-	3,700.00		3 700 00	\$	5,500.00		3.500.00
ı		1	1		\$	3,700.00			Ş	3,500.00
4270 162	Travel & Education	T	T T		I				(A)	
4270.102	Havel & Education	Conference x 3 assessors (\$800 per)	+-	2 500 00	<del> </del>	<del></del>	_	1 500 00		
		School x 3 assessors (\$1,250 per)	\$	2,500.00	<del> </del>		\$	1,500.00		
		USPAP x 3 assessors (\$210 per)	\$	3,750.00 630.00	ļ		\$ \$	3,700.00		
		Workshops	<del>}</del>		<del> </del>		-	630.00		
				600.00			\$	600.00		
		Vanguard training x 3 assessors	\$	700.00			\$	600.00		
		IAAO annual dues x 3 assessors (\$75 per)	\$	225.00			\$	225.00		
		Field work fuel	\$	1,000.00	<del> </del>	0.400.00	Ş	700.00	, t.	200000
11					\$	9,405.00			\$	7,955.00
4373 463	DOE Vakiala Maiataaaaa	I	T							
42/2.102	DOE Vehicle Maintenance		ļ <u>.</u>	2 502 60			á	2.000.00		
		Oil change, tires, repairs x 3 vehicles	\$	2,500.00			\$	2,500.00		* * * * * * * *
			Services:		\$	2,500.00	L'GESTION		Ş AMERIKANIN	2,500.00
4000 4001	DOE DI	1	1							
4280.162	DOE Phone	Annual phone service & calls	\$	1,600.00			\$	1,600.00		
					\$	1,600.00	10 (100)		\$	1,600.00
T		T The state of the								
4340.162	Office Equipment & Software		ļ.,							
		Assessor computers x 2 (1,500ea-GW)	\$	3,000.00			\$	3,000.00		
		Assessor monitors x 2	\$	200.00			\$	600.00		
		Vanguard program & modules	\$	14,400.00	ļ		\$	14,400.00		
			Inches in the second	sologija pogravovija izv	\$	17,600.00	152.		\$	18,000.00
		TOTAL BUDGET	I		\$	41,705.00		i	\$	42,255.00

### **GIS Department**

	Request 2025	Budget 2024
Insurance	\$ 500	\$ 500
Postage Lease	\$ -	\$ -
GIS Support Contract	\$ 7,250	\$ 7,000
GIS Software	\$ 300	\$ 300
GIS Office Supply	\$ 400	\$ 400
GIS Map Supply	\$ 1,100	\$ 1,100
Postage Supply	\$ 60	\$ 60
GIS Travel	\$ 100	\$ 100
GIS Gas & Maintenance	\$ 375	\$ 350
GIS Phone	\$ 1,200	\$ 1,150
GIS Equipment	\$ -	\$ -

	Request	Budget
	2025	2024
Salary	\$ 57,200.00	\$ 55,482.00

	Request 2025	1 ~	
911 Sign Project	\$ 6,600.00	\$	7,600.00