

Appendix D1: Appropriations by Department/Function

(PROVISIONAL) BUDGET FOR FALL RIVER COUNTY, SD  
For the Year January 1, 2025 through December 31, 2025

	Governmental Funds									
	General Fund	County Road and Bridge Fund	Fire Fund	Building Fund	911 Fund	Library Fund	M & P Fund	Domestic Abuse Fund	Emergency Management Fund	24/7 Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	139700									
120 Elections	150000									
130 Judicial System	32401									
140 Financial Administration	10600									
141 Auditor	296080									
142 Treasurer	340119									
150 Legal Services										
151 States Attorney	275254									
153 Court Appointed Attorney	242500									
154 Abused and Neglected Child Defense	25000									
159 Other	11010									
160 Other										
161 General Government Building	309751			75000						
162 Director of Equalization	317228									34130
163 Register of Deeds	214990									
165 Veterans' Service Officer	69969						17400			
166 Predatory Animal (GFP)	5182									
170 Geographic Information System	84642									
171 Information Technology	171706									
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,596,112</b>			<b>75,000</b>			<b>17,400</b>			<b>34,130</b>

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200 Public Safety										
210 Law Enforcement										
211 Sheriff	1084624									
212 County Jail	934674									
213 Coroner	26965									
215 Juvenile Detention	30000									
219 Other Law Enforcement	5500									
220 Protective & Emergency Services										
221 Fire Protection			1100							
222 Emergency & Disaster Services								132736		
225 Communications Center (911)	6600				379439					
229 Other Prot. & Emerg. Services	1300									
<b>TOTAL PUBLIC SAFETY</b>	<b>2,089,663</b>		<b>1,100</b>		<b>379,439</b>			<b>132,736</b>		
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads, & Bridges		2806846								
<b>TOTAL PUBLIC WORKS</b>		<b>2,806,846</b>								

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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	5000									
420 Health Assistance										
421 County Nurse	7205									
430 Social Services										
431 Day Care Centers										
433 Care of Aged	45658									
434 Domestic Abuse							7000			
439 Other	15000									
440 Mental Health Services										
441 Mentally Ill	12500									
443 Drug Abuse	14000									
444 Mental Health Centers	7500									
445 Mental illness Board	40000									
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>146,863</b>							<b>7,000</b>		

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500 Culture & Recreation										
510 Culture										
511 Public Library						31000				
512 Historical Museum	8000									
520 Recreation										
524 County Fair	3300									
525 Senior Citizens	8500									
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>17,800</b>					<b>31,000</b>				
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	61557									
612 Soil Conservation Districts	20000									
615 Weed Control	156683									
<b>TOTAL CONSERVATION OF NATURAL RESO</b>	<b>237,240</b>									

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700 Urban & Economic Development										
720 Economic Development	18615									
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>18,615</b>									
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out - HWY	150000									
915 Transfers Out - DOMESTIC ABUSE	5200									
916 Transfers Out - EMERGENCY MGT	87736									
<b>TOTAL OTHER USES</b>	<b>242,936</b>									
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>5,449,229</b>	<b>2,806,846</b>	<b>1,100</b>	<b>75,000</b>	<b>379,439</b>	<b>31,000</b>	<b>17,400</b>	<b>7,000</b>	<b>132,736</b>	<b>34,130</b>
<b>TOTAL APPROPRIATIONS</b>	<b>5,449,229</b>	<b>2,806,846</b>	<b>1,100</b>	<b>75,000</b>	<b>379,439</b>	<b>31,000</b>	<b>17,400</b>	<b>7,000</b>	<b>132,736</b>	<b>34,130</b>

Appendix D2: Means of Finance

(PROVISIONAL) BUDGET FOR FALL RIVER COUNTY, SD  
For the Year January 1, 2025 through December 31, 2025

Governmental Funds

	General Fund	County Road and Bridge Fund	Fire Fund	Building Fund	911 Fund	Library Fund	M & P Fund	Domestic Abuse Fund	Emergency Management Fund	24/7 Fund
Cash Balance Applied	64,740	808,584	(162)	(73,146)	154,939	23,512	7,400			9,130
311 Current Property Tax Levy	3,551,898	341,503	1,315	150,668		9,120				
Less current uncollected										
Less 25% to Cities	(2,200)									
311 TIF Property Taxes	33,240	122,500	-	800						
312/319 - Other Taxes	3,562,938	484,003	1,315	151,468		9,120				
NET TOTAL TAXES										
320 Licenses & Permits	12,600							1,100		
330 Intergovernmental Revenue	1,115,500	1,510,988	5	625	82,000				45,000	
340 Charges for Goods & Services	689,903	21,000			120,000		10,000	500		25,000
350 Fines & Forfeits	14,000							200		
360 Miscellaneous Revenue	256,350				22,500					
370 Other Financing Sources		150,000						5,200	87,736	
TOTAL OTHER REVENUES	2,088,353	1,681,988	5	625	224,500		10,000	7,000	132,736	25,000
SUBTOTAL (Cash + Taxes + Other Rev)	5,736,031	2,964,575	1,158	78,947	379,439	32,632	17,400	7,000	132,736	34,130
Less 5% (SDCL 7-21-18)	(286,802)	(147,729)	(58)	(3,947)		(1,632)				
NET MEANS OF FINANCE	5,449,229	2,806,846	1,100	75,000	379,439	31,000	17,400	7,000	132,736	34,130
TOTAL APPROPRIATIONS	5,449,229	2,806,846	1,100	75,000	379,439	31,000	17,400	7,000	132,736	34,130

## Hot Springs DOH Phone

Huntington, Wade <Wade.Huntington@state.sd.us>

Wed 8/28/2024 12:08 PM

To:Ganje, Sue <Sue.Ganje@state.sd.us>

Hope all is well Sue....Jackie asked me to send a quick note regarding the DOH office phone. We have transitioned all offices to TEAMS phones and they are great. An issue we ran into in a few areas (including Hot Springs) is the long time phone number was not portable into TEAMS. Golden West apparently doesn't have an agreement with Microsoft nor will they give up phone numbers. So the 605-745-5135 would not port to TEAMS and the Hot Springs office has a new phone number. This has been the case for nearly six months now and staff have been sharing the new number with everyone. Going to a new number is never great but we have transitioning for 6 months and when we stop service with Golden West, anytime a person calls the old number they will be given the new number (this happens for 12 months). The only real issue is for anyone with a landline phone still. Our new number is long distance for them. Good news is hardly anyone has a landline phone and that number drops every day! When some counties affected heard about this change they wanted to keep the land line old phone number active and would pay to do so. Just giving Fall River this option. Thoughts? Thanks



**Wade Huntington**

Assistant Director of Operations

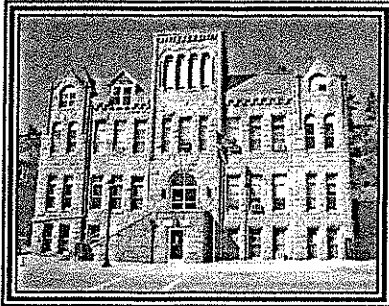
*Child & Family Services | Division of Family & Community Health*

605.391.4373 | 1029 5<sup>th</sup> Street, Sturgis, SD 57785



*Every South Dakotan Healthy and Strong*

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***FALL RIVER COUNTY COMMISSIONERS***  
**COURTHOUSE**  
**906 NORTH RIVER ST**  
**HOT SPRINGS, SOUTH DAKOTA 57747**  
**PHONE: (605) 745-5130    FAX: (605) 745-6835**

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USDA Rural Development  
Dylan Tramp, Loan Specialist  
414 E Stumer Rd  
Rapid City, SD 57701

Dylan,

Thank you for your informative e-mail of 08/15/24. We look forward working with you and U.S.D.A. Rural Development in planning and the construction of our future Justice Center in Fall River County. As you are aware, this is a large and complex endeavor and is new territory for some of our commissioners, so please bear with us while we ask questions and clear any 'grey areas' of understanding. As we go forward, we want to assure that we do not get our 'cart ahead of our horse.'

It would seem that, before we proceed with filing a Preliminary Architectural Feasibility Report, and the expense of hiring an architect to design a building, we should confirm that that building location will meet our needs and fit within our budget.

We already own a piece of property adjacent to the east of our existing courthouse, where we are considering our building location. We hired Advanced Design Engineering & Surveying of Rapid City to conduct a survey that assures our proposed building location is above any flood elevation concerns. (You have been presented with a copy of the findings of that report). The findings of this report determine that the elevation of the proposed building location is 8 (eight) feet higher than the Fall River flood plain elevation shown on the FEMA flood map that focuses on the Fall River flood channel.

In your correspondence of 08/15/24 you stated that because our building location is in very close proximity to the 500-year floodplain elevation, Rural Development feels it important to receive an opinion from our local floodplain administrator and submit a Preliminary Architectural Feasibility Report.

We would ask, what is the '500-year floodplain elevation'? After this question is answered, a determination can be made regarding hiring an architect, filing the necessary paperwork, consulting a floodplain administrator, and then proceeding forward.

Also, regarding the '500-year floodplain elevation', it is interesting to note that there have been millions of federal dollars spent over the years constructing flood walls through Hot Springs, along



with the construction of two major flood control dams that offer protection to life and property along Fall River.

Thanks for your time and assistance, and we look forward to working with you.

Regards,

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Joe Falkenburg, Chairman

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Deborah Russell, Vice-Chairwoman

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Joe Allen, Commissioner

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Les Cope, Commissioner

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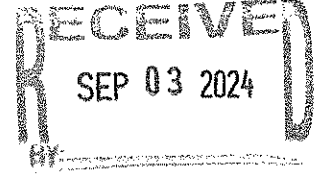
Heath Greenough, Commissioner



F4T

**DEPARTMENT of AGRICULTURE  
and NATURAL RESOURCES**

JOE FOSS BUILDING  
523 E CAPITOL AVE  
PIERRE SD 57501-3182  
danr.sd.gov



August 29, 2024

FALL RIVER COUNTY COMMISSION CHAIR  
906 NORTH RIVER STREET  
HOT SPRINGS, SD 57747

Dear FALL RIVER COUNTY COMMISSION CHAIR:

The South Dakota Department of Agriculture and Natural Resources (DANR) is proposing to renew its general air quality permit for construction and/or continuous activities at state facilities in the Rapid City Air Quality Control Zone. The enclosed public notice describes what a construction activity and continuous activity means and the legal description of the Rapid City Air Quality Control Zone.

Even though this permit is solely for facilities located in the Rapid City area, State law requires the DANR to notify every municipality, county, and Indian tribe upon public noticing an air quality general permit. This notice is required to ensure that the local governmental entities affected by the general permit are given an opportunity to comment. By doing so, DANR will be aware of any questions, concerns, comments, or support that your governmental agency has regarding these permits.

Questions regarding the proposed air quality general permits may be directed to Teresa Williams at (605) 773-2278.

Sincerely,

*Teresa Williams*

Teresa Williams  
Program Assistant I  
Air Quality Program

Enclosure:

NOTICE OF GENERAL AIR QUALITY OPERATING PERMIT  
FOR CONSTRUCTION AND/OR CONTINUOUS ACTIVITIES IN  
THE RAPID CITY AIR QUALITY CONTROL ZONE

The South Dakota Department of Agriculture and Natural Resources (DANR) is proposing to renew its general air quality permit for construction and/or continuous activities at state facilities in the Rapid City Air Quality Control Zone.

Construction activity means any temporary activity at a state facility or highway, which involves removal or alteration of the natural or pre-existing cover of one acre or more of land based on a cumulative area of anticipated disturbance for the entire project.

Continuous activity means the following ongoing activities at a state facility that may release fugitive emissions of particulates:

1. Unpaved parking lots and storage lots one acre or more in size;
2. Paved parking lots to which deicing and traction materials are applied during adverse weather;
3. Storage piles and activities associated with handling of the stock pile material;
4. The applying of deicing and traction materials on and cleaning of streets, roads, and highways; and
5. Any other ongoing activity as determined by the Secretary that may cause such fugitive emissions.

The Rapid City Air Quality Control Zone is a 10-mile by 14-mile area within the following boundaries: from the northwest corner of Section 15, Township 2 north, Range 6 east; East to the northeast corner of Section 14, Township 2 north, Range 8 east; South to the southeast corner of Section 35, Township 1 north, Range 8 east; West to the southwest corner of Section 34, Township 1 north, Range 6 east; and North to the point of beginning.

Prior to obtaining coverage under the general air quality permit, the applicant must submit a Notice of Intent form to DANR. The Notice of Intent form must describe the operations, equipment, and location that will be covered under the permit. DANR will review the Notice of Intent to determine if the applicant qualifies for coverage under the general permit and is capable of complying with the general permit. If the applicant qualifies and can meet the requirements, coverage under the general air quality permit will be authorized.

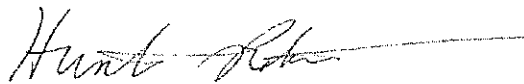
In accordance with the Administrative Rules of South Dakota (ARSD) 74:36:04:12, any person desiring to comment on DANR's draft permit must submit written comments to the address below by close of business on the thirtieth day of this of this public notice. Comments may be directed to the following mailing address: Teresa Williams; PM2020; Department of Agriculture and Natural Resources; 523 East Capitol; Pierre, South Dakota 57501. DANR will consider and address all comments submitted and issue a final permit decision pursuant to ARSD 74:36:04:12.01. DANR will notify each person that requested notice or submitted written comments of DANR's final permit decision, including notification of any changes to the permit based on the comments.

Any person desiring to contest the issuance of this permit and have a contested case hearing must file a petition, which complies with ARSD 74:09:01:01. This petition must be filed either by close of business on the thirtieth day of this public notice or, if that person submits comments on DANR's draft permit pursuant to the paragraph above, within thirty days of receiving notice of DANR's final permit decision. Upon receipt of a petition, DANR will schedule this matter for a contested case hearing before the Board of Minerals and Environment.

If no comments or objections are received by the close of business on the thirtieth day of this public notice, the draft permit becomes the final permit decision and the proposed permit will be issued.

Copies of DANR's draft permit and other information may be obtained from Teresa Williams, at the above address, telephone at (605) 773-3151, or by the One-Stop Public Notice webpage at:

<https://danr.sd.gov/public/default.aspx>.

A handwritten signature in cursive script, appearing to read "Hunter Roberts", written in black ink. The signature is positioned above a horizontal line that extends to the right.

Hunter Roberts, Secretary  
Department of Agriculture and Natural Resources

Published once at the total approximate cost of \_\_\_\_\_.