

FALL RIVER COUNTY UNAPPROVED MINUTES OF MAY 15, 2025

The Fall River Board of County Commissioners met in regular session on May 15, 2025. Present: Joe Allen, Les Cope, Joe Falkenburg, Deb Russell, Sandra Wahlert and Sue Ganje, Auditor.

An invocation was given by Wahlert.

The Pledge of Allegiance was given, and the meeting was called to order at 9:00 a.m.

The agenda was reviewed for conflicts; none were noted. ALL MOTIONS RECORDED IN THESE MINUTES WERE PASSED BY UNANIMOUS VOTE, UNLESS OTHERWISE STATED. The full context of the meeting can be found on the county website under Commissioners at <http://fallriver.sdcounties.org>, or on Facebook, on the Fall River County's website.

Motion made by Wahlert, seconded by Russell, to approve the agenda as written.

Motion made by Russell, seconded by Wahlert, to approve the County Board of Equalization meeting minutes from April 17, 2025 and April 22, 2025 along with the Regular Commission meeting minutes from April 22, 2025 and May 1, 2025.

County Assistance/Death Expense application #CP2025-05 was presented requesting burial fees for an indigent individual who had passed away.

Motion made by Russell, seconded by Allen, to approve paying #CP2025-05 to Chamberlain McColley's Funeral Home for services. With Cope and Wahlert voting no, all others voting yes, motion carried.

Dar Coy, Emergency Management, met with the Board. He noted that Sunny Brook Propane would be building a transfer station near Prairie Hills Church. Coy also noted that he had worked on a Burn Ban Ordinance for Oglala Lakota County as the Commissioners of Oglala Lakota County agreed that one should be put in place.

Motion made by Russell, seconded by Allen, to approve travel for Coy and Gary Baker, Assistant Emergency Manager, to attend EM 103 Training, to include per diem and lodging on June 17, 2025.

Coy then reported on incidents.

Lyle Norton, Sheriff, met with the Board. He asked that they take no action regarding the hire approval that was listed on the agenda. He then provided updates. Melissa Fleming, Lead Dispatcher, had received a report that the 911 system in Fall River County was in compliance and the next review would be in 2028. He then reported the jail census. There are 11 males and 3 females in house and 1 male in Meade County for a total of 14 inmates.

Tony March, Highway Superintendent, met with the Board.

Motion made by Allen, seconded by Wahlert, to approve travel for Tony March, Highway Superintendent, to attend the 40th Annual SDACHS Summer meeting in Pierre 06/11 – 06/12/2025 to include lodging of \$125.00/night and per diem.

Motion made by Allen, seconded by Russell, to hire Michael DeBoer as Heavy Equipment Operator at \$22.00/hr effective 05/16/2025.

March reported that he had an interested party for the mechanic position but the starting hiring scale is low and the individual wants more per hour. March suggested that, maybe in Union Negotiations that could be addressed. Russell questioned the need for a mechanic and was told that it would save money on routine maintenance of fleet vehicles.

Motion made by Russell, seconded by Allen, to approve the purchase of a vehicle hoist from Benco Equipment in the amount of \$47,500.00 plus the 3-year warranty in the amount of \$600.00. With Cope voting no, all others voting yes, motion carried.

Motion made by Allen, seconded by Russell, to approve the Application for Approach Permit for Richard Thompson, located on the north side of Pilger Mountain Road, to service a residence at Lot 27 of Red Canyon Subdivision.

Motion made by Wahlert, seconded by Russell, to approve the Application for Approach Permit for John McBride, located on the west side of Dewey Road approximately ¼ mile north of 28097 Dewey Road, to service a pasture.

March then provided updates. The Igloo project is in the last stages of planning. The online auction is going well. They are applying mag water to Shep's Canyon Road. They will be doing this 3 times this year. It is partially funded by Golden West Telecommunications. The crack sealing on the roads that were bid is done. The asphalt treatment (chip sealing) will begin in July.

Joe Allen, Commissioner, spoke asking the Board to give feedback regarding Pennington County's proposal for prisoner housing services. He asked that they decide whether they would like to go with the proposal or to move forward with trying to build something that would fit the County's needs for a Jail/Justice Center. Previous studies and correspondence were referenced, with the general consensus that the current Jail is in high need of many repairs and that it was recommended to move forward with a new build or a complete remodel of the current jail. The Board would like the Auditor to provide a listing of all of the current funds available while still leaving \$5,000,000.00 in the County's possession.

The Board reviewed the quarterly report for the Community Health Nurse. She was not able to attend the meeting. The report was provided for informational purposes.

The Hearing for Cash Transfers, Supplements and Contingencies occurred.

Motion made by Russell, seconded by Wahlert, to approve Fall River County Resolution #2025-14 as follows:

FALL RIVER COUNTY RESOLUTION #2025-14
Supplemental Budget 2025, #1
Contingency Transfer 2025, #1

WHEREAS, SDCL 7-21-22 provides that the Board of County Commissioners may adopt a supplemental budget, and whereas, as due and legal notice has been given, the following Supplements to expenditures for May 15, 2025, be approved as follows: Dispatch Equipment 20700X4340225, \$40,381.72; LEPC Grant 23400X4260222, \$30.34 Means of finance to be cash, and

WHEREAS, SDCL 7-21-32.2 provides that the Board of County Commissioners may adopt a transfer appropriation from the contingency budget to other appropriations, which are insufficient, a contingency transfer shall be approved and adopted to the following Departments: Juvenile Care 10100X4272215, \$6,340.00; Care of Poor Burial 10100X4260411, \$901.52; Dispatch Equipment 20700X4240225, \$10,716.65; Courthouse Building Fund 30100X4260161, \$132,041.83

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners to adopt the Supplemental Budget #1 and Contingency Transfer #1 for 2025.

Dated at Fall River County, South Dakota this 15th day of May 2025.

/S/ Joe Falkenburg

Joe Falkenburg

Fall River County Board of Commissioners

ATTEST:

/S/ Sue Ganje

Sue Ganje

Fall River County Auditor's Office

Sue Ganje, Auditor, met with the Board to present the 2024 Annual Report for their review. She then presented abatements/refunds.

Motion made by Russell, seconded by Wahlert, to approve the following abatements/refunds:

County						COUNTY									
						Full & True			Fixed Values						
Parcel Number	Deed holder	Legal Description	Reason	Year	Ag	NA	O/O	Ag	NA	O/O	Tax District	NA Factor	AG Factor		
65238-00000-054-00	FLAIG, ALAN	RED ROCK RIDGE SUBD: LOT 54, SEC 15, TWP 8, RG 5 (3.59 ACRES)	Applying O/O	2024 pay 2025		\$ 327,890				\$ 327,890	3	0.912	0.85	\$ 860.33	refund
09000-00703-012-00	ALEXIOU, DEBRA IRENE & FLEMING, HARRY C	GOVT LOTS 3 & 4, S1/2NW1/4, SEC 1 TWP 7, RG 3,	Late applicant to tax reduction program	2024 pay 2025	\$ 50,320		\$ 92,900	\$ 50,320		\$ 15,790	9	0.912	0.85	\$ 695.42	abate
Hot Springs						HOT SPRINGS									
						Full & True			Fixed Values						
Parcel Number	Deedholder	Legal Description	Reason	Year	Ag	NA	O/O	Ag	NA	O/O	Tax District	NA Factor	AG Factor		
75180-00705-132-06	GRAYLESS, BRIAN & ROBYN	CITY ACREAGE: TRACT D1 IN SW1/4NW1/4, SEC 13, TWP 7, RG 5	Applying O/O	2024 Pay 2025		\$ 1,090,650			\$ 833,620	\$ 257,030	6	0.912	0.85	\$ 674.40	abate/refund
Edgemont						EDGEMONT									
						Full & True			Fixed Values						
Parcel Number	Deedholder	Legal Description	Reason	Year	Ag	NA	O/O	Ag	NA	O/O	Tax District	NA Factor	AG Factor		
72100-00300-012-00	BRITTON, RICHARD A	BIRDELL ADDN: LOT 12, BLK 3	Late applicant to tax reduction program	2024 pay 2025			\$ 56,090			\$ 22,550	39	0.912	0.850	\$ 589.92	abate

Dave Weishaupl, Maintenance Supervisor, met with the Board.

Motion made by Wahlert, seconded by Russell, to approve the quote from Golden West Telecommunications and authorize the purchase of a new 800 G9-17-12700T 12-Core 1.40 GHz-16GB RAM – 512GB SSD – Win11 Pro -2x Display Port/1x HDMI with 3-year warranty plus installation and configuration in the amount of \$1,609.00 to replace the outdated and malfunctioning computer in the

Auditor's Office.

Motion made by Cope, seconded by Russell, to approve hiring Albertson Engineering Inc. to begin the process of repair of the outside grand stairs at the front of the Courthouse. With Wahlert voting no, all others voting yes, motion carried.

Motion made by Allen, seconded by Russell to pay the bills as follows:

GENERAL FUND		
AVERA MCKENNAN	TRANSPORT	\$92.11
BLACK HILLS CHEMICAL	SUPPLY	\$378.47
BLACK HILLS ENERGY	UTILITY	\$3,288.87
BUILDERS FIRST SOURCE	SUPPLY	\$34.58
SEVENTH CIRCUIT CASA PRG	BUDGET ALLOTMENT	\$2,250.00
CENTURY BUSINESS LEASING	COPIER LEASE & USAGE	\$1,034.75
CHEYENNE SANITATION	SANITATION COLLECTION	\$379.50
COUNTY DRUG	INMATE MEDICAL	\$76.13
CORRECT RX PHARMACY SERV.	INMATE PHARMACY	\$23.13
CULLIGAN SOFT WATER	RENTAL/SUPPLY	\$326.90
CUSTER/FALL RIVER REGIONA	DISPOSAL	\$20.00
CHAMBERLAIN MCCOLLEY'S	BURIAL ASSISTANCE	\$2,150.00
EN-TECH LLC	FUMIGATION	\$450.00
FALL RIVER AUTO SUPPLY	SUPPLY	\$27.17
FALL RIVER HEALTH SERVICE	INMATE MEDICAL	\$251.44
FALL RIVER COUNTY HERALD	PUBLICATION	\$976.98
GALLS	SUPPLY	\$367.43
GOLDEN WEST TECHNOLOGIES	INTERNET/FIREWALL	\$6,864.85
GOLDEN WEST	INTERNET	\$3,752.68
GOLDEN WEST	INTERNET	\$3,811.09
GOODSHRED	SHREDDING	\$194.25
HEALTHCARE SERVICES INC	INMATE MEALS	\$15,912.00
HOT SPRINGS ACE HARDWARE	SUPPLY	\$153.00
CITY OF HOT SPRINGS	CITY WATER BILL	\$567.41
HOT SPRINGS PUBLIC LIB	BUDGET ALLOTMENT	\$25,000.00
HUSTEAD LAW OFFICE, P.C.	CAAF	\$3,589.25
LYNNS DAKOTAMART	SUPPLY	\$27.07
LYNN'S DAK. MART PHARMACY	INMATE PHARMACY	\$63.11
QUADIENT LEASING USA, INC	POSTAGE MACHINE LEASE	\$918.00
MARCO	COPIER LEASE	\$181.47
MARTY'S TIRE & AUTO BODY	REPAIR/SERVICE	\$175.00
MASSA DENTAL OFFICES PC	INMATE MEDICAL	\$358.00
MASTEL, BRUCE	DATABASE SETUP & MONTHLY	\$35.00
MEADE COUNTY AUDITOR	INMATE HOUSING	\$2,945.00
MICROFILM IMAGING SYSTEMS	SCANNING EQUIP LEASE	\$140.00
MONUMENT HEALTH	INMATE MEDICAL/AUTOP	\$576.76
NORTON, TINA	CONTRACT NURSE INMATE	\$1,725.00
NUTRIEN AG SOLUTIONS	SUPPLY	\$1,295.00

PAYLOCITY	SERVICES	\$7,615.17
PENNINGTON COUNTY JAIL	INMATE HOUSING PENNINGTON	\$315.00
PENNINGTON COUNTY JAIL	TRANSPORT	\$975.74
QUILL CORPORATION	SUPPLIES	\$155.48
RADIOLOGY ASSOCIATES	INMATE MEDICAL	\$57.76
RAPID CITY FIRE DEPT	HAZMAT	\$947.66
RUSSELL, LANCE	REIMBURSEMENT	\$180.44
SOUTHERN HILLS ECONOMIC	BUDGET ALLOTMENT	\$10,000.00
SD DEPT OF REVENUE	AUTO/MI STATE REMITTANCE	\$2,650.77
SDAAO	SDAAO REGISTRATION	\$750.00
SERVALL	RUGS AND MATS SERVICE	\$479.85
SPRINGS SENIOR CITIZENS	BUDGET ALLOTMENT	\$5,000.00
STEVENS AUTOMOTIVE	SERVICE	\$7,807.22
STURDEVANT'S AUTO VALUE	SUPPLY	\$11.76
THE LODGE AT DEADWOOD	LODGING	\$339.00
WARNE CHEMICAL & EQUIP.	SUPPLY	\$419.26
WEISHAUPL, DAVE	REIMBURSEMENT	\$90.00
THOMSON REUTERS	SUBSCRIPTION	\$326.34
WESTERN SD JUV SERV CTR	JUVENILE SERVICES	\$3,100.00
MILES, SASHA	BLOOD DRAW	\$75.00
SCHIFERL, TANNER	REIMBURSEMENT	\$94.00
ARCE BARAJAS, JAVIER	REIMBURSEMENT	\$27.80
	TOTAL FOR GENERAL FUND	\$121,829.65
COUNTY ROAD & BRIDGE FUND		
BLACK HILLS ENERGY	UTILITY	\$644.55
BOMGAARS	SUPPLY	\$209.83
BUTLER MACHINERY CO.	REPAIR/MAINTENANCE	\$1,563.46
CHEYENNE SANITATION	SANITATION COLLECTION	\$85.00
CITY OF EDMONT (UTL)	CITY OF EDMONT WATER	\$87.40
DIESEL MACHINERY, INC	REPAIR/MAINTENANCE	\$985.45
FASTENAL COMPANY	REPAIR/MAINTENANCE	\$94.09
FORWARD DISTRIBUTING	SUPPLY	\$15.20
FALL RIVER COUNTY HERALD	PUBLICATION	\$27.00
GOLDEN WEST TECHNOLOGIES	INTERNET/FIREWALL	\$49.50
GRIMM'S PUMP SERVICE INC	REPAIR/MAINTENANCE	\$255.34
HIGHWAY IMPROVEMENT INC	ROAD PROJECTS	\$108,817.46
SIMON MATERIALS	GRAVEL	\$3,968.75
HOT SPRINGS ACE HARDWARE	SUPPLY	\$92.93
CITY OF HOT SPRINGS	CITY WATER BILL	\$77.93
CITY OF HOT SPRINGS	BULK H2O	\$1,521.99
MAVERICK TIRE & AUTO	REPAIR/MAINTENANCE	\$202.07
MCDANIEL	REPAIR/MAINTENANCE	\$427.80
MENARDS	SUPPLY	\$49.40
POMP'S TIRE SERVICE INC.	REPAIR/MAINTENANCE	\$805.20
SD DEPT OF TRANSPORTATION	STATE COST ROAD SHARE	\$64.60

STURDEVANT'S AUTO VALUE	SUPPLY	\$11.29
THE LITTLE PRINT SHOP	SUPPLY	\$413.31
	TOTAL FOR COUNTY ROAD & BRIDGE FUND	\$120,469.55
911 SURCHARGE REIMBURSEMENT FUND		
CENTURY BUSINESS LEASING	COPIER LEASE & USAGE	\$57.39
GOLDEN WEST TECHNOLOGIES	INTERNET/FIREWALL	\$37.25
	TOTAL FOR 911 SURCHARGE REIMBURSEMENT FUND	\$94.64
EMERGENCY MANAGEMENT FUND		
COMPUTER REPAIR W/THERAPY	EQUIPMENT	\$500.00
GOLDEN WEST TECHNOLOGIES	INTERNET/FIREWALL	\$16.50
MARCO	COPIER LEASE	\$90.73
	TOTAL FOR EMERGENCY MANAGEMENT FUND	\$607.23
24/7 SOBRIETY FUND		
SD DEPARTMENT OF HEALTH	24/7 LABS	\$270.00
	TOTAL FOR 24/7 SOBRIETY FUND	\$270.00
M & P RELIEF FUND		
MICROFILM IMAGING SYSTEMS	SCANNING EQUIP LEASE	\$75.00
	TOTAL FOR M & P RELIEF FUND	\$75.00
COURTHOUSE BUILDING FUND		
BLACK HILLS EXTERIORS LLC	REPAIR/MAINTENANCE	\$135,232.30
	TOTAL FOR COURTHOUSE BUILDING FUND	\$135,232.30
	TOTAL FOR BILLS PAID BETWEEN 05/02 AND 05/15/2025	\$378,578.37

Break was taken at 10:30 a.m. The meeting resumed at 10:39 a.m.

Public comments were heard. Susan Henderson, County Resident, wanted on record that she is against building a new Jail/Justice Center.

Barb Cline, Prairie Hills Transit, met with the Board to present their 2026 budget request of \$14,500.00. They received \$13,000.00 in 2025.

Alanna Seljeskog, West River Mental Health, met with the Board to present their 2026 budget request of \$7,500.00. They received \$7,500.00 in 2025.

Andrea Powers, Southern Hills Economic Development, met with the Board to present their 2026 budget request of \$20,000.00. They received \$10,000.00 in 2025.

Kelsey Trotter, Edgemont YMCA, met with the Board to present their 2026 budget request of \$5,000.00. They received \$4,000.00 in 2025.

Kehala Two Bulls, 7th Circuit CASA, met with the Board to present their 2026 budget request of

\$5,000.00. They received \$2,250.00 in 2025.

Donna Talley, W.E.A.V.E., met with the Board to present their 2026 budget request of \$7,000.00. They received \$7,000.00 in 2025.

Julie Birner, Addiction Recovery, met with the Board to present their 2026 budget request of \$14,000.00. They received \$14,000.00 in 2025.

Lance Russell, State's Attorney, met with the Board to present the MOU between Fall River County and Angostura Irrigation District for approval. Russell stated the amount of liability insurance is \$1,000,000.00 in the body of the document but the addendum says \$2,000,000.00. He will change the addendum to read \$1,000,000.00.

Motion made by Cope, seconded by Wahlert, to approve the MOU between Fall River County and Angostura Irrigation District after the above change was made.

Russell informed the Board that he is working with the DANR on the possibility of the County deciding to sell the land that is leased near Edgemont that has a quarry if no reclamation has occurred. DANR will come to speak with the Board if they would like to hear their suggestions. There are certain requirements that should be met before the property can be sold.

Nina Steinmetz, Weed and Pest Supervisor, met with the Board to request various wage increases for part-time Weed and Pest employees and to present her 2026 budget request.

Motion made Wahlert, seconded by Russell, to approve increasing the wage for the Certified Weed Sprayer that has sprayed for the last 3 years and holds 5 different certificates from \$14.00/hr to \$16.00/hr, effective immediately.

Motion made by Wahlert, seconded by Russell, to approve increasing the wage for the Weed and Pest mechanic from \$12.00/hr to \$13.00/hr.

Motion made by Allen, seconded by Wahlert, to approve increasing the wage for a Certified Weed Sprayer new hire from \$12.00/hr to \$15.00/hr.

Steinmetz presented her 2026 budget request. She made no changes from the 2025 budget. She then invited the Board to the Pasture Walk that is scheduled for May 23, 2025.

Paul and Deb Stanley, Selah Mission (a non-profit organization), met with the Board to discuss their objection to the real property assessment on the property located at 1416 Martin St, Hot Springs as it is to be considered a religious exemption under SDCL 10-4-9.

Motion made by Allen, seconded by Cope, to abate the taxes for the last 4 years. The Treasurer's Office will receive the calculated amount owed for the year that was not abated. Falkenburg informed the Stanley's that they will need to wait until the figures have been calculated and delivered to the Treasurer's Office to pay what is owed.

Ralph McDade, County resident, met with the Board to discuss issues with the Hot Brook Canyon Road District. He indicated that the Road District Board has met outside of the district and has violated laws. State's Attorney Russell spoke in response to McDade's complaint. McDade was informed that he would need to take civil action against the Road District and that the County Commission has no jurisdiction to intervene. The County is just the custodian of the taxes and/or levies. Once a road district is established,

there is not any other procedural involvement.

Motion made by Wahlert, seconded by Russell, to enter into Executive Session as per SDCL 1-25-2 (3) legal at 11:49 a.m.

The Board came out of Executive Session at 12:15 a.m.

Motion made by Russell, seconded by Allen to pay the City of Hot Springs the following amounts: 26th Street Water Project #2020-04 in the amount of \$8,180.52; Martin Street Sewer Improvement #2021-13 in the amount of \$2,105.17; Martin Street Water Improvement District #2021-13 in the amount of \$2,535.77, as there was an incorrect calculation of Pay 25 installments of Special Assessments.

Chairman Falkenburg declared the meeting adjourned at 12:20 p.m.

/s/ Joe Falkenburg
Joe Falkenburg, Chairman
Board of Fall River County Commissioners

ATTEST:
/s/ Sue Ganje, Auditor
Sue Ganje, Auditor
Fall River County

AUDITOR'S ACCOUNT WITH THE COUNTY TREASURER

TO THE HONORABLE BOARD OF FALL RIVER COUNTY COMMISSIONERS:

I hereby submit the following report of my examination of the cash and cash items in the hands of the County Treasurer of this County on this 30th day of April 2025.

Total Amount of Deposit in First Interstate Bank, HS: \$ 5,985,178.83

Total Amount of Cash: \$ 7,821.52

Total Amount of Treasurer's Change Fund: \$ 900.00

Total Amount of Checks in Treasurer's Possession Not Exceeding Three Days: \$ 433,636.31

SAVINGS:

#4) First Interstate Bank, HS: \$ 975,161.17

CERTIFICATES OF DEPOSIT:

#14) Schwab Treasury: \$ 8,844,701.94

Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:

Register of Deeds Change Fund: \$ 500.00

Highway Petty Cash: \$ 20.00

Election Petty Cash: \$ 15.00

RETURNED CHECKS:

Hannah Thomas \$ 426.01

Suter, Debbie Stop payment \$ 729.45

TOTAL \$ 16,249,090.23

Dated This 30th Day of April 2025.

Sue Ganje, County Auditor of
of Fall River County

Teresa Pullen, County Treasurer
of Fall River County

County Monies \$ 11,650,436.63

Held for other Entities \$ 4,375,141.76

Held in Trust \$ 223,511.84

TOTAL \$ 16,249,090.23

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS AND STATE.

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SAVINGS:		
#4) First Interstate Bank, HS:	\$	975,161.17
CERTIFICATES OF DEPOSIT:		
#14) Schwab Treasury:	\$	8,844,701.94
Itemized list of all items, checks and drafts that have been in the Treasurer's possession over three days:		
Register of Deeds Change Fund:	\$	500.00
Highway Petty Cash:	\$	20.00
Election Petty Cash:	\$	15.00
RETURNED CHECKS:		
Hannah Thomas	\$	426.01
Suter, Debbie Stop payment	\$	729.45
TOTAL	\$	16,249,090.23

Dated This 30th Day of April 2025.

Sue Ganje, County Auditor of
of Fall River County

Teresa Pullen, County Treasurer
of Fall River County

County Monies	\$	11,650,436.63
Held for other Entities	\$	4,375,141.76
Held in Trust	\$	223,511.84
TOTAL	\$	16,249,090.23

The Above Balance Reflects County Monies, Monies Held in Trust, and Monies Collected for and to be remitted to Other ENTITIES: SCHOOLS, TOWNS AND STATE.



May 19, 2025

Fall River County Commissioners
906 N. River Street
Hot Springs, SD 57747

Dear Commissioners:

This letter is to advise that the Hot Springs Ministerial Association is planning a 50/50 raffle during the upcoming Arts and Crafts Festival in Centennial Park. Attached is our approval from the State of South Dakota for this local raffle.

This raffle is part of our fundraising efforts for the long-term expansion plans for the food pantry building. The winner will be drawn on Monday, June 30 at 9:00am. If you have any questions or objections to this raffle, please contact me at 605-891-5030.

The Hot Springs Ministerial Association is an exempt organization as described in Section 501(c)(3) of the Internal Revenue Code. Our tax ID number is 46-0428867.

Sincerely,

Kay Birkholt
Food Pantry Manager
Hot Springs Ministerial Association

Attachment

cc: Rev. Dr. David A. Cook, President
Hot Springs Ministerial Association



South Dakota Secretary of State

500 East Capitol Avenue, Suite 204, Pierre, SD 57501-5070

Phone (605) 773-3537 Fax (605) 773-6580

www.SDSOS.gov sdsos@state.sd.us

Monae L. Johnson
Secretary of State

Thomas J. Deadrick
Deputy Secretary of State

March 27, 2025

Hot Springs Ministerial Association
Attn: Kay Birkholt
107 North Chicago Street
PO Box 73
Hot Springs SD 57747

Dear Kay,

Our office is in receipt of your statewide raffle request. The date our office received and filed the request is **March 18, 2025**. Pursuant to SDCL 22-25-25, your organization may begin selling tickets no sooner than 30 days following the date of filing, which would be on or after **April 18, 2025**. Per your notification, your raffles will conclude no later **June 30, 2025**.

Should you need to make any revisions or cancel this raffle, please notify our office in writing at the address above.

If there is any other way in which our office could assist you, please feel free to contact me at (605) 773-3537 or email us at sdsos@state.sd.us. Thank you.

Sincerely,

Monae L. Johnson
South Dakota Secretary of State



State of South Dakota

Statewide Raffle Request

emailed
3-18-25

Note: Raffle tickets cannot be sold until 30 days after filing this form with the SD Secretary of State.

State law provides that any organization that conducts a raffle and tickets or shares for such lottery that are sold statewide shall provide written notice of such lottery to the SD Secretary of State and to the governing body where the drawing for such lottery is held.

Any individual or group who wishes to conduct a raffle needs to provide written notice to the SD Secretary of State before selling any tickets for a raffle. They must also give thirty days written notice of the time and place thereof to the governing body or designated administrative official of the county or municipality in which it intends to conduct the raffle. SDCL 22-25-25(6)

Bingo, as defined in SDCL 22-25-23 or lottery as defined in SDCL 22-25-24 may not be construed as gambling or as a lottery within the meaning of SDCL 22-25-1, if: (1) The bingo game or lottery is conducted by a bona fide congressionally chartered veterans' organization; a religious, charitable, educational, or fraternal organization; a local civic or service club; a political party; a volunteer fire department; or a political action committee or political committee on behalf of any candidate for a political office which exists under the laws of the State of South Dakota.

Organization Name:	Hot Springs Ministerial Association		
Organization Address:	Address: 107 North Chicago Street - PO Box 73		
	City: Hot Springs	State: SD	Zip: 57747
Contact Name:	Kay Birkholt		
Contact Phone Number:	(605) 891-5030		
Contact Email Address:	hsmafp@gmail.com		
Start Date for Ticket Sales:	June 27, 2025		
End Date for Ticket Sales:	June 29, 2025		
Date/Time of Drawing:	June 30, 2025 at 9:00am		
Location for Drawing:	Address: 107 North Chicago		
	City: Hot Springs	State: SD	Zip: 57747
Cost of Tickets:	1 ticket = \$5.00 or 5 tickets = \$20.00		
List of Prizes and Value:	<div>50/50 Raffle</div> <div>- one winner receives half of the proceeds from tickets sold</div>		
Proceeds to be used for:	<div>Proceeds will support the capital campaign for the Hot Springs Ministerial Association and our long-term plan for our food pantry space.</div>		

Email, Mail or Fax completed form to:

South Dakota Secretary of State
500 East Capitol Avenue, Suite 204
Pierre, SD 57501
Phone: 605.773.3537
Fax: 605.773.6580
Email: sdsos@state.sd.us

Fall River County Commission

Re: P.E.O. raffle

Dear Fall River County commissioners,

The P.E.O. in Hot Springs is requesting the county commission's approval for holding a raffle this summer. The drawing will be held on September 15, 2025. We will be selling raffle tickets in local stores and at some area events in the county. The tickets cost \$20 each.

The main prize is a free hot air balloon ride for two with Western Horizons owned and operated by Petra Wilson. Other prizes will include donations of goods from local merchants.

The money raised from the raffle will be used to support scholarships, grants and loans for women's education and for our P.E.O.'s budget.

Thank you for supporting this fundraising effort.

Sincerely,



Cathy Nelson, co-president

27532 Renee Ct.

Hot Springs, SD 57747

mcnelson@gwtc.net

605-745-3073

Philanthropic Education Org.



*Emergency Management
Fall River County*

*Dar Coy
906 N. River St.
Hot Springs, SD 57747*

605 745-7562 605 890-7245 em@frcounty.org



1. Courthouse Fire alarm: Call from fire marshall
2. Hazard Mitigation Plan public meeting with Black Hills council
3. Training scheduled for p-25 radio programming
4. IPAWS and code Red update
5. Budget to Auditor
6. Retirement change

Action Items: 2026 Budget, possible change to Code Red agreement

Fires and Incidents: 1111 C St. Edgemont structure fire, Power Pole fire 28398 Ang. Rd., False alarm 541 Indianapolis, 2 smoke reports 1 north of the V.A. and 1 on Cascade rd., HSVFD mutual aid Custer for a structure fire, 1 vehicle rollover south of Oelrichs and fire in a truck box at Corner Pantry

*Dar Coy
Emergency Manager
Fall River County
906 N. River Street
Hot Springs, SD 57747*

Sales Quote: Q-721744**Offer Expires:** June 09, 2025**Prepared for:**

Stacey Martin
GIS Coordinator
Fall River County Board of
Commissioners, SD
906 N. River St.
Hot Springs, SD 57747
+1.605.745.5132
gis@frcounty.org

Prepared by:

Heather Whiting
OnSolve
6240 Avalon Blvd
Alpharetta, GA 30009

heather.whiting@onsolve.com

Payment Terms: Net 30**Billing Frequency:** Annually**Currency:** USD**Subscription Service Fees****Critical Communications**

Item/Description	Order Term	Qty	Annual Price*	Term Total
CodeRED Standard Plus Package	04/02/2026 - 04/01/2029	1	\$3,615.58	\$10,846.73
CodeRED Plus Package includes: 6,300 non-Emergency voice minutes per year. Overage will be billed at USD 0.40 per voice minute in blocks of 630.	04/02/2026 - 04/01/2029	1	\$0.00	\$0.00
CodeRED Weather Warning	04/02/2026 - 04/01/2029	1	\$0.00	\$0.00
CodeRED IPAWS Integration	04/02/2026 - 04/01/2029	1	\$1,000.00	\$3,000.00
CodeRED Premium Data	04/02/2026 - 04/01/2029	1	\$0.00	\$0.00
Critical Communications Subscription Fees				\$13,846.73

ORDER TOTAL**\$13,846.73****Annual Fees**

Year 1 Subscription Fees + Non-Recurring Service Fees	\$4,615.58
Year 2 Subscription Fees	\$4,615.58
Year 3 Subscription Fees	\$4,615.58

*The Fees shown above may have been rounded to two decimal places for display purposes. As many as ten decimal places may be present in the actual price. The totals for this order were calculated using the actual price, rather than the Fees displayed above, and are the true and binding totals for this order.

Service Description – Critical Communications

CODE-Plus Pkg

- CodeRED Subscription Service
- Unlimited **Emergency** voice minutes and TTY
- **Non-Emergency** voice minutes and TTY
- Unlimited SMS Text, Email, RSS, and Social Media messages
- Unlimited CodeRED Mobile Alert application push notifications
- Unlimited initiators
- Role based initiator permissions
- Esri based mapping
- Custom geocoding
- Managed Data Services with one (1) annual Data Load
- Two-Way messaging for contacts
- Dedicated public enrollment web page with branding
- Unlimited Opt-in categories
- Contact enrollment web page
- Web widget with enrollment link
- Voice based polling
- Reporting and analytics
- Resource Library
- Solution setup
- Base System Updates and Maintenance
- One (1) annual live web-based training – client dedicated
- Unlimited access to monthly web-based live and recorded trainings
- 24/7/365 support

Service Terms

- Use of the Subscription Service is intended for **Fall River County, SD**
- Population: **7,393**. A population increase above 10% may result in increased pricing.
- "Message Unit" equals sixty (:60) seconds of connected voice or TTY call time deducted in six (:06) second increments and/or SMS Text segments of 140 characters. Unused Message Units do not carry over year-to-year.
- Emergency means threat to life and/or property.

Fw: Class A Retirement to Class B Public Safety Retirement -Emergency Managers

1 message

Ganje, Sue <Sue.Ganje@state.sd.us>
To: Auditor's Office <agenda@frcounty.org>

Mon, Jun 2, 2025 at 9:27 AM

Sue Ganje
County Auditor
Fall River/Oglala Lakota County
605-745-5130

From: em.coy@frcounty.org <em@frcounty.org>
Sent: Friday, May 30, 2025 2:07 PM
To: Ganje, Sue <Sue.Ganje@state.sd.us>
Subject: FW: [EXT] Class A Retirement to Class B Public Safety Retirement -Emergency Managers

From: Jeff Bathke <jeffb@davisoncounty.org>
Sent: Friday, May 30, 2025 10:53 AM
To: Skyler Kehn <skylerk@auroracountysd.gov>; Taylor Jans <beadleem@beadlesd.org>; Deputy Emergency Management <deputyem@beadlesd.org>; bcem@goldenwest.net; bhcem@hcinet.net; Robert Hill <rhill@brookingscountysd.gov>; Richard Haugen <RHaugen@brookingscountysd.gov>; scott.meints@browncounty.sd.gov; patti.woods@browncounty.sd.gov; brbufem@midstatesd.net; Fred.Lamphere@buttesd.org; JSaivong@buttesd.org; ccs161c@yahoo.com; Kotab, Michael <miko@tntwagner.com>; clarkem@itctel.com; Layne Stewart <layne.stewart@claycountyoem.org>; adelgado@codington.org; codcoem@codington.org; mvarilek@corsoncountysheriff.org; sesser@custercountysd.com; smcmillin@custercountysd.com; Jeff Bathke <jeffb@davisoncounty.org>; Karen Wegleitner <karenw@davisoncounty.org>; daycountyoem@outlook.com; cborg@itctel.com; Della Dearborn <emergencymanager@deweycounty.biz>; pat.harrington@douglas.sdcounties.org; tracy.hutson@agtegra.com; faulkem@venturecomm.net; brent.koens@faulkcountysd.com; kevin.schuelke@grantcountysd.us; gregfire@gwgc.net; hamlincountyoem@itctel.com; brandon@hanson.co.sd.us; kathy.glines@state.sd.us; haakemgr@gwgc.net; ryonberry@gmail.com; Rachel Sandau <rsandau@hutchinsoncounty.org>; james.stephenson78@yahoo.com; deputy_391b@jacksoncountysd.us; em@jerauldsd.com; Beth21@hotmail.com; sheriff@kingsburycountysd.org; Kody Keefer (lakeema@lake.sd.gov) <lakeema@lake.sd.gov>; pthomson@lawrence.sd.us; bbaker@lawrence.sd.us; emergencyman@lincolncountysd.gov; margo.mitchell@lymanco.org; mcem@venturecomm.net; mcems2@triotel.net; mcphersonso@valleytel.net; sean.henderson@meadecounty.org; emanagement@mellestecounty.org; Kent Terwilliger (kent.terwilliger@minercountysd.org) <kent.terwilliger@minercountysd.org>; jgearman@minnehahacounty.org; Mmunkvold@minnehahacounty.gov; mcm@moodycounty.net; dustin.willett@pennco.org; adam.davis@pennco.org; perkinsco@sdplains.com; cheryl sautner <sautner2000@yahoo.com>; Paige.schaunaman@robertscosd.gov; Josh Starzman <joshs@sanborncounty.net>; spinkem@nvc.net; curt.olson@sullycounty.net; tchwydep@gwgc.net; jburdette@trippcounty.us; Brad Georgeson <turnercoem@iw.net>; ucemasd@unioncountysd.org; em@walworthco.org; Paul Scherschligt <paul@yanktonoem.com>; Erin Hacecky <erin@yanktonoem.com>; zcso1c@yahoo.com; handcounty.em@live.com; em.coy@frcounty.org; em.baker@frcounty.org;

South Dakota Emergency Managers,

As you may recall, at our September 2024 SDEMA meeting, we voted to request to have Emergency Managers moved from Class A Retirement to Class B Public Safety Retirement under the South Dakota Retirement System (SDRS). I will do the leg work but will need assistance from all of you. This is an all or nothing request. If *one* governing board refuses to approve the resolution, we are done.

Why was this considered? When you are on the scene of an incident, the Sheriff, Highway Patrol, DCI, Fireman and Policeman are all on Class B retirement. You are not.

Who is eligible for Class B Public Safety Retirement?

1. Full time employees whose duties are to protect life and property and who receive intensive and specialized training to carry out those duties.
2. The duties are hazardous to the employee, are physically demanding, and directly subject the employee to a risk of injury or death; and
3. The capacity to effectively perform the duties declines with advancing age, resulting in increased risk to both the employee and public and justify an earlier retirement age.

SDRS eligibility is explained in <https://sdlegislature.gov/Statutes/3-12C> A complete list of those eligible is: a justice, judge, state law enforcement officer, magistrate judge, police officer, firefighter, county sheriff, deputy county sheriff, correctional security staff, parole agent, air rescue firefighter, emergency medical services personnel, campus security officer, court services officer, juvenile corrections agent, gaming enforcement agent, conservation officer, and park ranger. Think about your position. Are you dealing with the same hazardous duties as these positions?

What does this mean to you and what do you need to explain to your governing board (Commission, Council, and for State Employees it is the Commissioner of BHR and the Commissioner of BFM):

1. Emergency Management positions are dangerous, hazardous, and physically and psychologically demanding.
2. You stand side by side on incidents with first responders who are on Class B Retirement.
3. You are required to complete several Emergency Management related courses to retain your position.
4. Your retirement will move from Class A to Class B Public Safety in the SDRS.
5. Your retirement contribution will change from 6% of your salary to 8%, for both you and your employer.
6. This will possibly lower your minimum retirement age, as shown in the SDRS chart below. For many of us, we are already past this point, but it will be a great recruiting opportunity for future Emergency Managers.

Foundation Members Joined SDRS prior to July 1, 2017	Generational Members Joined SDRS on or after July 1, 2017
Normal Retirement Age <ul style="list-style-type: none"> Age 65 for Class A and B Judicial Age 55 for Class B Public Safety 	Normal Retirement Age <ul style="list-style-type: none"> Age 67 for Class A and B Judicial Age 57 for Class B Public Safety
Special Early Retirement <ul style="list-style-type: none"> Class A: Rule of 85 Class B Judicial: Rule of 80 Class B Public Safety: Rule of 75 	No Special Early Retirement
Early Retirement Age: 3%/year reduction in benefit <ul style="list-style-type: none"> Age 55 for Class A and B Judicial Age 45 for Class B Public Safety 	Early Retirement Age: 5%/year reduction in benefit <ul style="list-style-type: none"> Age 57 for Class A and B Judicial Age 45 for Class B Public Safety

What do I need from you:

1. Completed "Class B Employee Information v2" form, assuming you meet the requirements.
2. A signed Resolution by your governing board (see sample attached).
3. Your Job Description.
4. Your name, employer, and last 4 of your SSN.

Sorry for the short notice, but I will need this by June 16th if at all possible, so it can make it to the next SDRS Meeting. For some of you, this will be a **challenge** if your commission only meets monthly. If that is the case, please keep me in the loop. This will need to be submitted and approved by the SDRS board, then presented to the SD Legislature for their approval. Timing is very important to get this completed this legislative session.

Thank You,

Jeff Bathke, MSA, CEM-A

Emergency Management Director

Davison County, SD

jeffb@davisoncounty.org

605-995-8615

605-999-2863

2 attachments



1. Class B Employee Information v2.docx
23K

Request for Class B Public Safety Status for Emergency Management Personnel

To be completed by each employer seeking Class B membership for its employee(s):

1. Are the primary duties (at least 50% of job requirements) to protect life and property, and do the employees receive intensive and specialized training to carry out those duties?
2. Are the duties hazardous to the employee, physically demanding, and directly subject the employee to a risk of injury or death?
3. Does the capacity to effectively perform the duties decline with advancing age, resulting in increased risk to both the employee and the public, and justifying an earlier normal retirement age?
4. Does the governing body agree to pay the extra 2% in contributions to SDRS?
5. Is it a full-time position?
6. Are certifications, licenses, or special credentialing necessary for the position? If so, attach the certifications for each person listed below.

Provide the name of each person for whom you answered yes to all the questions above:

Name	Position

Employer

Person completing form

Date

To be completed by each employee:

A copy of this page must be completed by each employee listed on page 1.

1. I understand that additional contributions (2% additional) will be required.
2. I understand that this change is prospective. (That is, any legislation to provide Class B membership does not change my service earned before the effective date of the legislation.)
3. I understand that family benefits are not payable upon the death of a member who has reached normal retirement age. (Normal retirement age of a Class B Public Safety member is 10 years earlier than that of a Class A member. However, a surviving spouse benefit would be payable to a spouse of a member who died after normal retirement age.)

Employee

Date

FALL RIVER COUNTY RESOLUTION # 2025-_____
Resolution of Support

WHEREAS, the Fall River Board of County Commissioners assert that the primary duties of the emergency management personnel services are to protect life and property, and they receive intensive and specialized training to carry out those duties; and

WHEREAS, the Fall River Board of County Commissioners assert the duties are hazardous to the employee, are physically demanding, and directly subject the employee to a risk of injury or death; and

WHEREAS, the Fall River Board of County Commissioners assert that the capacity to effectively perform the duties declines with advancing age, resulting in increased risk to both the employee and public and justifying an earlier normal retirement age

WHEREAS, the Fall River Board of County Commissioners acknowledge that both the employer's and employee's contributions to the South Dakota Retirement will increase by 2%, and family benefits are not payable upon the death of a member who has reached normal retirement age.

Now, Therefore, be it resolved, that Fall River County, through it's Board of County Commissioners supports the Emergency Management position(s) being classified as Class B Public Safety. This said resolution was declared duly passed and adopted.

Dated this _____ day of _____ 2025 at Hot Springs, SD.

Chairman
Fall River County Commission

ATTEST:

Auditor
Fall River County

BY: _____
PAGE 49

26
APPROVED

26
REQUESTED

LPBUDW

25
ACTUAL

25
BUDGET

3-YEAR
AVERAGE

EMERGENCY MGT
24
ACTUAL

23
ACTUAL

22
ACTUAL

GL#

FALL RIVER COUNTY

4/07/25

ACCOUNT
DESCRIPTION

110.222 EMER MGT SALARY 22600X4110222

120.222 EMER MGT SOC SEC 22600X4120222

121.222 SOC SEC MEDICARE 22600X4121222

130.222 EMER MGT RETIREMENT 22600X4130222

140.222 WORKMAN'S COMP 22600X4140222

150.222 B/C INS 22600X4150222

160.222 UNEMPLOYMENT 22600X4160222

180.222 EM DENTAL INS 22600X4180222

ACCOUNT TYPE TOTALS 41

270.222 INSURANCE 22600X4210222

230.222 EMER MGT PRINTING 22600X4230222

241.222 POSTAGE LEASE 22600X4241222

260.222 EMER MGT SUPPLIES/REN 22600X4260222

261.222 DOJ GRANTS 22600X4261222

262.222 FUEL REDUCTION EXP 22600X4262222

265.222 POSTAGE SUPPLY 22600X4265222

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5,098.00

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22600X4140222

22600X4150222

22600X4160222

22600X4180222

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22600X4210222

22600X4230222

22600X4241222

22600X4260222

22600X4261222

22600X4262222

22600X4265222

EMER MGT SALARY

EMER MGT SOC SEC

SOC SEC MEDICARE

EMER MGT RETIREMENT

WORKMAN'S COMP

B/C INS

UNEMPLOYMENT

EM DENTAL INS

ACCOUNT TYPE TOTALS

INSURANCE

EMER MGT PRINTING

POSTAGE LEASE

EMER MGT SUPPLIES/REN

DOJ GRANTS

FUEL REDUCTION EXP

POSTAGE SUPPLY

110.222

120.222

121.222

130.222

140.222

150.222

160.222

180.222

ACCOUNT TYPE TOTALS

270.222

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260.222

261.222

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265.222

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22600X4130222

22600X4140222

22600X4150222

22600X4160222

22600X4180222

41

22600X4210222

22600X4230222

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET				EMERGENCY MGT	(FR)	AS OF APRIL		25	LPBUDW		PAGE	50
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	%	26 REQUESTED	26 APPROVED				
267.222 CWPP	22600X4267222	.00	.00	.00	.00	.00	.00							
268.222 POINT OF DISPENSING (22600X4268222	.00	.00	.00	.00	.00	.00							
270.222 EMER MGT TRAVEL	22600X4270222	1,203.66	4,637.55	3,099.64	2,980.28	5,000.00	276.15	6	5,000.00					
271.222 CODE RED	22600X4271222	3,131.10	3,287.66	3,452.04	3,290.27	4,000.00	3,624.64	91	5,000.00					
272.222 CAR MAINTENANCE	22600X4272222	1,280.75	13,065.22	1,491.97	5,279.31	4,000.00	50.00	1	5,000.00					
274.222 HOMELAND SECURITY GRA	22600X4274222	.00	.00	.00	.00	.00	.00							
275.222 PDM GRANT	22600X4275222	.00	.00	.00	.00	.00	.00							
280.222 EMER MGT PHONE	22600X4280222	2,881.73	3,644.51	3,681.70	3,402.65	3,000.00	514.15	17	3,000.00					
290.222 FLOOD CONTROL	22600X4290222	4,480.00	4,525.00	4,685.00	4,563.33	.00	.00							
293.222 EM CLOTHING	22600X4293222	162.92	211.17	.00	124.70	750.00	.00							
294.222 CD SEARCH & RESCUE	22600X4294222	.00	.00	.00	.00	.00	.00							
295.222 LEPC EXP	22600X4295222	.00	.00	.00	.00	.00	.00							
296.222 GRANT EXPENSES	22600X4296222	.00	.00	.00	.00	.00	.00							
297.222 HOMELAND SECURITY GRA	22600X4297222	26,947.42	26,947.42	.00	17,964.95	.00	.00							
ACCOUNT TYPE TOTALS	42	43,516.11	62,647.16	20,873.92	42,345.73	22,400.00	5,122.19	23						
300.222 HAZMAT	22600X4300222	5,360.00	1,010.88	.00	2,123.63	2,000.00	.00							

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET				EMERGENCY MGT	(FR)	AS OF APRIL		25	LPBUDW	PAGE	51
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	26 REQUESTED	26 APPROVED				
340.222 EQUIPMENT	22600X4340222	1,465.76	6,908.56	3,591.27	3,988.53	5,000.00	5,883.07	118					
341.222 CAP ASSET (OVER 5000)	22600X4341222	.00	.00	.00	.00	.00	.00						
344.222 RADIO EQUIP	22600X4344222	801.99	1,567.90	3,415.61	1,928.50	2,000.00	503.75	25					
ACCOUNT TYPE TOTALS	43	7,627.75	9,487.34	7,006.88	8,040.66	9,000.00	6,386.82	71					
FUND TOTALS	22600	126,313.35	169,202.45	132,037.13	142,517.64	133,090.00	34,459.94	26					
DEPT TOTALS	222	126,313.35	169,202.45	132,037.13	142,517.64	133,090.00	34,459.94	26					

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

7,000.00
3,000.00



BADGES & BOBBERS

Free Kids Fishing Event!

Cold Brook Lake Sunday June 8th, 2025 1:00PM-4:00 PM

The Fall River County Sheriff's Office is once again hosting the "Badges & Bobbers" free fishing event for kids in Fall River County.

This will be a great opportunity for kids to meet officers from the Sheriff's Office, South Dakota Game Fish & Parks, Hot Springs Police Department & South Dakota Highway Patrol!

We are excited to share our love for fishing with the kids in our communities. All kids are welcome to bring their own fishing pole and bait; but for those who don't have them, loaner poles and bait will be available thanks to SD GF&P.

HOT DOGS AND DRINKS WILL BE PROVIDED FOR PARTICIPANTS!

Fishing licenses are required for adults participating in event

RAFFLE PRIZES!

Raffle Prizes will be held per age group:

3 years - 5 years

6 years - 8 years

9 years - 12 years

Plus Random Draws!

For more information or if you would like to donate to the Badges & Bobbers event contact Rachel or Melissa at the Fall River Sheriff's Office 605-745-4444 or SO@FRCounty.org

Registration tent opens at 12:45 or email SO@FRCounty.org for early registration

**FALL RIVER COUNTY HIGHWAY DEPARTMENT
APPROACH PERMIT
APPLICATION FOR ROAD APPROACH PERMIT**

On this date _____, the Applicant hereby applies to the Fall River County Highway Department for permission to construct an approach road connection to the west side of (road name) North Butte Rd (road #) CR2 approximately at 1.2 miles south of Smithwick Rd. The road approach will serve a residence and will be (residence, church, business, etc.) constructed between April 2025 and June 2025 at (beginning date) (completion date) at

applicant's expense.

Applicant acknowledges that approach and culverts shall meet County specifications, which are on file at the County Highway Department. Please attach a drawing or sketch showing the proposed location of the approach and set stakes in the ground to enable the Superintendent/Foreman to locate the proposed approach.

Name: Kendall Rexner Address: _____

Phone #: 605-517-1842 Signed: [Signature]
(Property Owner)

TO BE COMPLETED BY FALL RIVER COUNTY HIGHWAY DEPARTMENT

Permit #: 4/10/2025
MO/DY/YR

PRELIMINARY INSPECTION: Date 4/10/2025 By: Trey D. Mearl

Culvert Diameter _____ Culvert Length _____

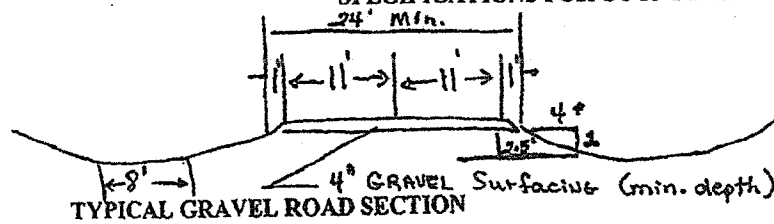
The crown of the presently traveled surface, including shoulder, to be continued at a distance of 20 feet from the nearest edge of the traveled surface of the road-shoulder facing the property.

Remarks: _____

PERMIT: ✓ APPROVED _____ DENIED _____

[Signature] Date: 4/11/2025
Superintendent/Foreman

**FALL RIVER COUNTY HIGHWAY DEPARTMENT
SPECIFICATIONS FOR COUNTY ROADS AND APPROACHES**

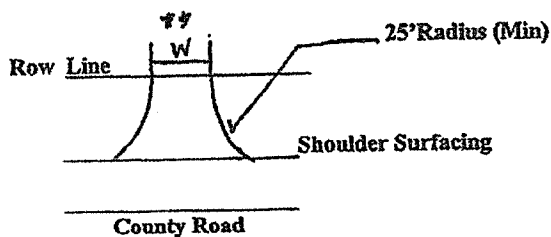


* Maximum slope is 4 to 1 (current Standard of the South Dakota DOT
Steeper slopes are subject to the Approval of Fall River County

The above Typical Road Section and Typical Approach Detail (below) shall be followed in the construction of roads to be placed on the County Road System. Road design shall be consistent with published Standards of the American Association of State Highway Transportation Officials. Road construction materials and methods shall conform to the current published edition the "Standard Specifications for Roads and Bridges" of the South Dakota Department of Transportation, when referenced in the Standards below. Copy of these Specifications is on file at the County Highway Department Office.

The following are standards which shall be met:

1. Maximum Grade of any road or portion of road shall not exceed ten percent (10%)
2. Maximum Degree of Curvature shall not exceed twenty one degrees (21 degrees)
3. Crown rates shall be between 0.02 11/11 to 0.06 11/11. Maximum Super elevation rate in curves shall be 0.07 11/11.
4. Culverts shall be sized to assure proper drainage. The minimum size of culvert shall be eighteen inches (18") in diameter. Although fifteen inch (15") diameter will be allowed under certain conditions.
5. Gravel Surfacing shall meet the requirements of Part B of the Standard Specifications.
6. Asphalt and Concrete construction methods and materials shall meet the requirements of Part C and Part D of the "Standard Specifications".
7. All Dead-End Roads shall have Cul-De-Sacs with a minimum constructed radius of fifty feet (50').
8. Approaches shall be constructed perpendicular as practical to the County Road.
9. The Minimum dedicated Right-Of-Way width shall be sixty six feet (66').



** W Is Surface Width at Right-Of-Way line
W - 16' Min. for Single Residences
W - 20' Min for Multiple Residences
W - 28' Min. for Commercial
Maximum W - 50'

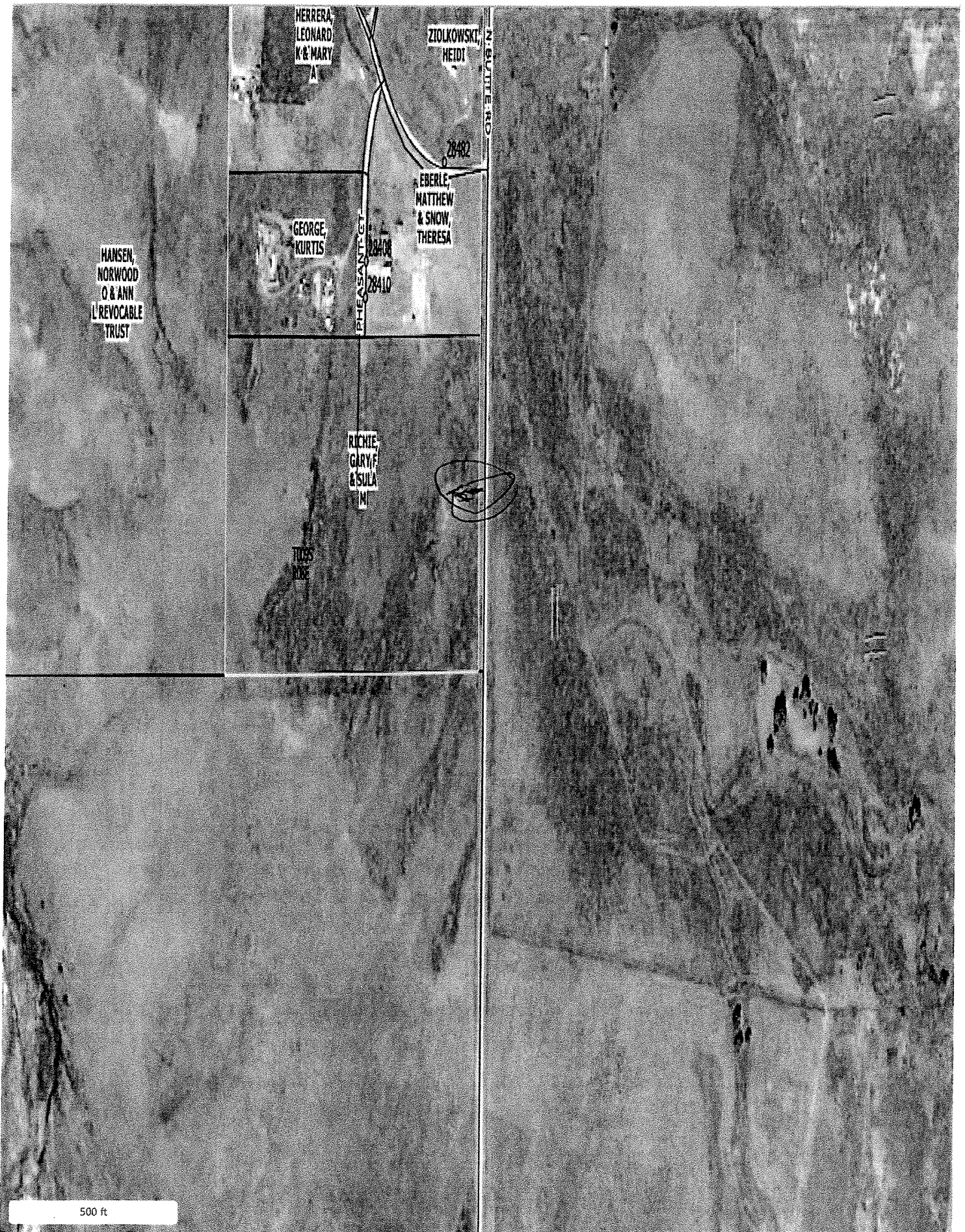
1. Only one approach shall be allowed to each tract or parcel of land.
2. Existing roadway drainage will be maintained. Culverts shall be sized to assure proper drainage. The maximum size of culvert shall be eighteen Inches (18") in diameter, although fifteen Inch (15") diameter will be allowed under certain conditions. The minimum length of approach culvert shall be thirty-two feet (32')
3. Sight distance of approaches shall meet published Standards of the American Association of State Highway Transportation Officials.

APPROVED By: _____
(Chairman) FALL RIVER COUNTY COMMISSIONERS

DATE

RECOMMENDED BY: Tony M. Allen
FALL RIVER COUNTY HIGHWAY SUPERINTENDENT

4/10/2025
DATE



APPLICATION FOR PERMIT TO OCCUPY COUNTY HIGHWAY RIGHT-OF-WAY

TO: THE BOARD OF COUNTY COMMISSIONERS

DATE: 5/27/2025

FALL RIVER COUNTY,
HOT SPRINGS, SOUTH DAKOTA

GW PROJECT NUMBER: 23134

Application is hereby made by Golden West Telecommunications, South Dakota for permit to occupy highway right-of-way located from: Vault listed as B10/4 on staking sheet along WG Flats Loop
To: 14473 Driveway Entrance

AERIAL FACILITIES: Location, type and size of the proposed line and anchors with respect to the centerline of the road or outer edge of the right-of-way and location of crossings showing any right-of-way are shown on Exhibit "A" (Sketch) attached.

UNDERGROUND FACILITIES: A sketch showing the approximate route and location of the proposed facility for which a permit is hereby requested is attached as Exhibit "A" and made a part hereof.

The following information is pertinent to the proposed installation:

1. Intended usage or rating: To provide telecommunication services to 14473 Wg Flats Loop
2. Pipe size, cable size and type: .068" , 1.660" O.D. ,PVC Innerduct
3. Outside diameter: 1.660" O.D.
4. Maximum pressure at which pipeline will be operated: N/A
5. Size and Type of metal casing: N/A
6. Minimum depth of cable or pipeline: 36"
7. Casing will be installed by minimum size boring and will extend from toe of in-slope to toe of in-slope.
8. This installation will comply with the most recently adopted ASA, Code for Gas Transmission and Distribution Pipe systems or the National Safety Code. Marker sign(s) will be installed where appropriate.

The installation and maintenance of said utility facilities will not interfere with or impair construction, maintenance or use of any highway and will comply with all safety regulations of the State and Federal Government. When trenching is done on County R.O.W. the trenches must be tamped to avoid any settlement.

Future adjustments and maintenance will be in accordance with State and Federal Laws and Regulations and will be performed at not cost to the County or the Federal Government.

APPROVED _____ 20__

SUBMITTED 27-May 20 25

County Chairman

Golden West Telecommunications

County Auditor

By Carrie Schell

Right of Way Specialist
Title





Auditor Office <aud@frcounty.org>

Diesel Bid Update

1 message

Highway Department <hwy@frcounty.org>
To: Auditor Office <agenda@frcounty.org>

Tue, May 27, 2025 at 2:16 PM

We needed to order diesel #2 today, and the bid was awarded to Vollan at \$2.51 per gallon.

The other bids were as follows:

CBH: \$2.539 per gallon

Nelsons: \$2.55 per gallon

Hid-Way: Declined to bid

Mg Oil: No response via email or fax

The diesel is scheduled for delivery tomorrow. Please let me know if you have any questions.

Thank you,
Highway Department

Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



fuel bid info for agenda.pdf
6698K

EMAIL BID: BRUCE@VOLLANOIL.COM
TODDVOLLANOIL.COM

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912
E-MAIL Hwy@frcounty.org
PHONE # 745-5137

DATE: 05/27/2025

FROM: VOLLAN OIL PHONE: 605-529-5458

BID FOR: Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID: \$ 2.51 / gallon or \$ 20,080.00 total
(This bid includes all appropriate taxes and fees)

Signed By: 

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10 A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline today's bid." On the line designated for the Bid Amount.

Thank You

awarded
called Todd
he will deliver
5-28-25

FAX: 605-341-1899

EMAIL: MKulish@mgoil.com
Orderdesk@mgoil.com
toddm@mgoil.com

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912
E-MAIL Hwy@frcounty.org
PHONE # 745-5137

DATE: 05/27/2025

FROM: MG OIL

PHONE: 605-431-0399

BID FOR: Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID:

(This bid includes all appropriate taxes and fees)

Signed By: _____

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline today's bid." On the line designated for the Bid Amount.

Thank You



Gmail

Highway Department <hwy@frcounty.org>

(no subject)

2 messages

Highway Department <hwy@frcounty.org>
To: Andrew Nelson <andrew_nelson@nelsonsoilandgas.com>

Tue, May 27, 2025 at 7:08 AM

--
Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



Nelson's DIESEL 2Quote Sheet DSL SUMMER.doc
25K

Andrew Nelson <andrew_nelson@nelsonsoilandgas.com>
To: Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 7:18 AM

Good morning Julie, myself and the rest of the owners are out of the office this week. We won't be able to get you a quote on fuel.

Regards
Andrew

got one from
Wes Grims
2.55 gal

Get [Outlook for iOS](#)

From: Highway Department <hwy@frcounty.org>
Sent: Tuesday, May 27, 2025 9:08:36 AM
To: Andrew Nelson <andrew_nelson@nelsonsoilandgas.com>
Subject:

[Quoted text hidden]

Last Transaction

Date	Time	Type	Station ID	Duration	Pages	Result
				Digital Fax		
May 27	5:48am	Fax Sent	16053411899	0:37 N/A	1	OK

FAXED BID: 605-745-4188
E-MAIL BID: Andrew_nelson@nelsonsoilandgas.com

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912
E-MAIL Hwy@frcounty.org
PHONE # 745-5137

DATE: 5/27/2025

FROM: NELSONS OIL & GAS , PHONE:605-745-4189

BID FOR: Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID: \$2.55 a gallon = 20,000.00
(This bid includes all appropriate taxes and fees)

Signed By: Ken Druen For Nelsons Oil & Gas

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10:00A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

Thank You

EMAIL BID: mfazia@cbhcoop.com
hsdriver@cbhcoop.com
chershey@cbhcoop.com

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912
E-MAIL Hwy@frcounty.org
PHONE # 745-5137

DATE: 5/27/2025

FROM: CBH PHONE: 605-490-2876

BID FOR: Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID: 2.53⁹
(This bid includes all appropriate taxes and fees)

Signed By: Chance Hanley CBH Cooperative

Note: bids must be received in the Fall River County Highway Dept. office at the above information before 10 A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline today's bid." On the line designated for the Bid Amount.

Thank You

EMAIL BID: Midway@gwte.net

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 743-5912
E-MAIL Hwy@frcounty.org
PHONE # 743-5137

DATE: 5/27/2025

FROM: MIDWAY PHONE: 605-662-5000

BID FOR: Approx. 8,000 Gallons DYED #2 DSL

AMOUNT OF BID:

Decline Today's Bid
(This bid includes all appropriate taxes and fees)

Signed By:

William Lamm

5-27-2025

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10 A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline today's bid." On the line designated for the Bid Amount.

Thank You

Last Transaction

Date	Time	Type	Station ID	Duration	Pages	Result
				Digital Fax		
May 27	5:50am	Fax Sent	6056625757	0:33 N/A	1	OK



Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>
To: Ian Grassel <ian.grassel@stern.co>

Tue, May 27, 2025 at 7:10 AM

Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



STERN Diesel 2 - Copy (2).doc

24K

E-MAIL: lan.Grassel@stern.co

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912
PHONE # 745-5137
EMAIL: Hwy@frcounty.org

DATE: 5/27/2025

FROM: STERN PHONE: 605-572-8058

BID FOR: Approx. 8,000 Gallons DYED # 2 DSL

AMOUNT OF BID: _____
(This bid includes **all** appropriate taxes and fees)

Signed By: _____

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10:00A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

Thank You



Gmail

Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 7:07 AM

To: Bruce Vollan <bruce@vollanoil.com>, todd@vollanoil.com

--
Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



VOLLAN OIL DSL 2SUMMER.doc

25K



Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 7:10 AM

To: Mike Kulish <mkulish@mgoil.com>, OrderDesk <orderdesk@mgoil.com>, toddm@mgoil.com

—
Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



MG Oil Diesel 2DSL SUMMER.doc

25K



Gmail

Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 6:48 AM

To: Michael Fazio <mfazio@cbhcoop.com>, HSDriver <HSDRIVER@cbhcoop.com>, Chance Hershey <CHERSHEY@cbhcoop.com>

--

Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



CBH FUEL DSL WINTER - Copy.doc

25K



Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>
To: hidway@gwtc.net

Tue, May 27, 2025 at 7:07 AM

--

Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



HIDWAY DSL 2- Copy.doc
24K

Last Transaction

Date	Time	Type	Station ID	Duration	Pages	Result
Digital Fax						
May 27	5:52am	Fax Sent	6057454188	0:33 N/A	1	OK

E-MAIL: lan.Grassel@stern.co

TO: FALL RIVER COUNTY HIGHWAY DEPT. FAX # 745-5912

PHONE # 745-5137

EMAIL: Hwy@frcounty.org

DATE: 5/27/2025

FROM: STERN PHONE: 605-572-8058

BID FOR: Approx. 8,000 Gallons DYED # 2 DSL

AMOUNT OF BID: _____
(This bid includes all appropriate taxes and fees)

Signed By: _____

Note: all bids must be received in the Fall River County Highway Dept. office at the above information before 10:00A.M. to be considered, unless otherwise stated by the caller for bids.

If declining to bid please write the words; "Decline todays bid." On the line designated for the Bid Amount.

Thank You



Gmail

Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 7:07 AM

To: Bruce Vollan <bruce@vollanoil.com>, todd@vollanoil.com

--
Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



VOLLAN OIL DSL 2SUMMER.doc

25K



Gmail

Highway Department <hwy@frcounty.org>

(no subject)

1 message

Highway Department <hwy@frcounty.org>

Tue, May 27, 2025 at 7:10 AM

To: Ian Grassel <ian.grassel@stern.co>

Julie Silvernail- Office Manager
Fall River County Hwy Dept.
605-745-5137



STERN Diesel 2 - Copy (2).doc

24K

Auditor Office 4/2 102 505

17/25	FALL RIVER COUNTY	GL#	3+ YEAR BUDGET WORKSHEET		CO. RD & BR ADM.	(FR)	AS OF	25	25	26	PAGE	60
ACCOUNT DESCRIPTION			22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	APRIL	BUDGET	YTD ACTUAL	REQUESTED		APPROVED
.310 CRBR ADMN SALARIES	20100X4110310		110,273.09	117,216.49	138,350.29	121,946.62	119,903.00	28,143.28	23			
.310 CRBR ADMN SOC SEC	20100X4120310		8,205.05	8,849.10	7,413.97	8,156.04	9,173.00	1,935.03	21			
.310 CRBR ADMN RETIREMENT	20100X4130310		6,474.66	6,890.22	5,834.94	6,399.94	7,194.00	1,688.60	23			
.310 CRBR ADMN WORK COMP	20100X4140310		1,174.61	1,331.53	1,446.17	1,317.44	1,500.00	.00				
.310 CRBR ADMN HEALTH INS	20100X4150310		10,898.00	12,864.00	11,344.00	11,702.00	14,736.00	3,982.80	27			
IB OF BLUE CROSS DEDUCTIBLE	20100X4151310		.00	.00	.00	.00	.00	.00				
.310 UNEMPLOYMENT	20100X4160310		.00	.00	.00	.00	.00	.00				
.310 CRBR ADMN DENTAL INS	20100X4180310		877.24	882.62	761.60	840.49	984.00	.00				
ACCOUNT TYPE TOTALS	41		137,902.65	148,033.96	165,150.97	150,362.53	153,490.00	35,749.71	23			
.310 CRBR BDLG INS	20100X4210310		.00	.00	.00	.00	.00	.00				
.310 CRBR PROF SVC	20100X4220310		.00	.00	.00	.00	.00	100.00				
.310 CRBR ADMN PUBL	20100X4230310		252.76	105.39	89.75	149.30	1,300.00	58.95	5			
.310 POSTAGE METER ADMIN	20100X4241310		.00	.00	.00	.00	.00	.00				
.310 CRBR ADMN REPAIRS	20100X4250310		6,211.23	37.77	6,684.96	4,311.32	3,000.00	188.00	6			
.310 CRBR ADMN SUPPLIES	20100X4260310		5,927.09	7,034.87	1,562.14	4,841.37	4,500.00	1,083.17	24			
.310 CRBR ADMN TRAVEL	20100X4270310		1,290.66	1,756.85	789.69	1,279.07	2,000.00	.00				

07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET					CO. RD & BR ADM.	(FR)	AS OF APRIL	25	LPBUDW	PAGE 61
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	%	26 REQUESTED	26 APPROVED		
0.310 CRBR ADMN UTILITIES	20100X4280310	24,646.39	21,539.23	16,594.94	20,926.85	20,362.00	6,498.18	32				
0.310 UNIFORM	20100X4290310	.00	.00	.00	.00	.00	.00					
3.310 CLOTHING ALLOWANCE	20100X4293310	299.05	589.97	334.99	408.00	600.00	.00					
ACCOUNT TYPE TOTALS	42	38,627.18	31,064.08	26,056.47	31,915.91	31,762.00	7,928.30	25				
3.310 CRBR ADMN EQUIP	20100X4340310	2,046.04	99.00	20,583.76	7,576.27	5,000.00	25.50	1				
ACCOUNT TYPE TOTALS	43	2,046.04	99.00	20,583.76	7,576.27	5,000.00	25.50	1				
FUND TOTALS	20100	178,575.87	179,197.04	211,791.20	189,854.70	190,252.00	43,703.51	23				
DEPT TOTALS	310	178,575.87	179,197.04	211,791.20	189,854.70	190,252.00	43,703.51	23				
= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS												

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET				CO. RD & BR. CONST. (FR)		AS OF APRIL		25	LPBUDW	PAGE
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	%	26 REQUESTED	26 APPROVED		
0.311 CBR SALARIES	20100X4110311	429,568.80	495,676.91	498,938.68	474,728.13	517,200.00	137,792.15	27				
0.311 CBR SOC SEC	20100X4120311	31,978.87	36,788.83	36,940.89	35,236.20	39,566.00	10,378.07	26				
0.311 CBR RETIREMENT	20100X4130311	25,657.08	29,510.14	30,001.45	28,389.56	31,032.00	8,377.16	27				
0.311 CBR WORK COMP	20100X4140311	14,549.51	19,907.55	21,806.94	18,754.67	16,000.00	.00					
0.311 CBR HEALTH INS	20100X4150311	51,138.00	64,282.00	63,225.00	59,548.33	66,312.00	18,516.60	28				
1.311 REIMB OF B/C DEDUCT	20100X4151311	.00	.00	.00	.00	.00	.00					
0.311 UNEMPLOYMENT	20100X4160311	155.03	.00	.00	51.68	.00	.00					
0.311 CBR DENTAL INS	20100X4180311	3,947.58	4,411.32	4,287.20	4,215.37	4,428.00	.00					
ACCOUNT TYPE TOTALS	41	556,994.87	650,576.75	655,200.16	620,923.93	674,538.00	175,063.98	26				
0.311 CBR INS	20100X4210311	21,591.69	23,706.67	24,788.31	23,362.22	19,000.00	.00					
0.311 PROF SVC	20100X4220311	12,864.64	1,903.16	8,210.22	7,659.34	3,500.00	31.20	1				
0.311 PUBLICATIONS	20100X4230311	146.74	179.18	1,189.44	505.12	1,000.00	24.89	2				
0.311 EQUIP RENT RATE	20100X4240311	.00	.00	465.42CR	155.14CR	.00	5,997.00CR					
1.311 POSTAGE METER CBR	20100X4241311	.00	.00	.00	.00	.00	.00					
0.311 CBR REPAIR	20100X4250311	112,676.36	156,697.92	175,056.03	148,143.44	151,000.00	41,285.25	27	151,000.00			
1.311 ROAD PROJECTS	20100X4251311	2,516,745.28	585,024.27	86,670.84	1,062,813.46	450,000.00	3,955.40	1	450,000.00			

ACCOUNT DESCRIPTION GL# 22 ACTUAL 23 ACTUAL 24 ACTUAL 3-YEAR AVERAGE 25 BUDGET 25 YTD ACTUAL 26 REQUESTED 26 APPROVED

00.311 CRBR SUPPLIES 20100X4260311 44,002.57 49,350.91 50,735.14 48,029.54 75,000.00 19,009.02 25 75,000.00

01.311 CRBR FUEL 20100X4261311 254,949.90 234,130.01 152,259.39 213,779.77 250,000.00 55,953.17 22 250,000.00

00.311 CRBR TRAVEL 20100X4270311 147.14 524.24 795.49 488.96 .00 150.00 ?

00.311 DUST CONTROL 20100X4290311 38,084.74 36,558.72 55,328.01 43,323.82 40,000.00 3,401.28 9 50,000.00

01.311 SALES TAX 20100X4291311 .00 .00 .00 .00 .00 .00

03.311 CLOTHING ALLOWANCE 20100X4293311 1,200.00 2,610.37 1,880.49 1,896.95 3,000.00 773.18 26 3,000.00

ACCOUNT TYPE TOTALS 42 3,002,409.06 1,090,685.45 556,447.94 1,549,847.48 992,500.00 118,486.39 12

00.311 CRBR ASSETS 20100X4300311 .00 .00 .00 .00 .00 .00

00.311 CRBR EQUIP 20100X4340311 617,701.00 173,686.61 494,971.22 428,786.28 300,000.00 143,693.12 48 300,000.00

00.311 CRBR GRAVEL 20100X4390311 327,377.15 229,558.50 359,252.44 305,396.03 350,000.00 139,454.90 40 450,000.00

ACCOUNT TYPE TOTALS 43 945,078.15 403,245.11 854,223.66 734,182.31 650,000.00 283,148.02 44

FUND TOTALS 20100 4,504,482.08 2,144,507.31 2,065,871.76 2,904,953.72 2,317,038.00 576,698.39 25

DEPT TOTALS 311 4,504,482.08 2,144,507.31 2,065,871.76 2,904,953.72 2,317,038.00 576,698.39 25

= BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS



LANCE on AGENDA REQUEST

1 message

States Attorney Office - Carol Boche <sa.circuit@frcounty.org>

Thu, May 22, 2025 at 10:32 AM

To: Bobbi Janis <billing@olcounty.org>

Cc: Sue Ganje <Sue.Ganje@state.sd.us>, SA Office <lance_russell@yahoo.com>

Good Morning,

Please place Lance on the next Fall River Commissioner Meeting agenda for a vacation pay request.

I have attached my request letter to be placed in the Commissioners packets.

Thank you!!!

Carol Boche, Paralegal

The Office of the State's Attorney

Fall River and Oglala Lakota Counties

906 N. River Street, Suite 301

Hot Springs, SD 57747

sa.circuit@frcounty.org

(605) 745-3866 office

(605) 745-3855 fax

"Fiat iūstitia ruat cælum" ~ Lord Mansfield 1772

The Fall River/Oglala Lakota County State's Attorney Office does not accept service by email. The information contained in this e-mail is confidential and is intended solely for the use of the recipient named above. If you are not the intended recipient, you may not copy, distribute or otherwise disclose this message or its contents to any other person as any such actions may be unlawful. If this communication has been received by you in error, please notify the sender by e-mail immediately.

The Fall River/Oglala Lakota County State's Attorney Office does not accept service by email. The information contained in this e-mail is confidential and is intended solely for the use of the recipient named above. If you are not the intended recipient, you may not copy, distribute or otherwise disclose this message or its contents to any other person as any such actions may be unlawful. If this communication has been received by you in error, please notify the sender by e-mail immediately.



05.22.2025 VACATION PAY REQUEST _004268.pdf

137K

May 22, 2025

TO: Fall River County Commissioners


FROM: Carol Boche, Paralegal at Fall River and Oglala Lakota State's Attorney's Office

I am writing to request being reimbursed for the vacation hours I cannot carry over upon my June 13, 2025 anniversary date.

Our office has two jury trials scheduled for June with a possible third one to also be set.

I had to cancel the vacation I had planned due to Lynn Two Bear resigning as of February 21, 2025 and our new paralegal not starting until April 21, 2025.

Thank you!

 5.22.2025
Carol Boche

Per Paylocity:

As of 05.22.2025	248.75 Available to Request
Carry Over	136.00 as of June 13, 2025 Anniversary Date
Total for Payment	112.75 hours

Fw: [EXT] Auction Item Summary

From Joe Falkenburg <joefalkenburg@hotmail.com>

Date Wed 5/28/2025 7:04 AM

To Ganje, Sue <Sue.Ganje@state.sd.us>

Hi Sue

Today is a new day. Look forward, not back. We'll get it figured out.

Please include this information in the packet and make an agenda item discussion of recent auction and division of funds.

Also, please add agenda item discussion of black hills power outages with possible action.

Thanks so much.

Joe

Get [Outlook for iOS](#)

From: Joe Falkenburg <joefalkenburg@hotmail.com>

Sent: Wednesday, May 28, 2025 7:00:38 AM

To: Highway Department <hwy@frcounty.org>

Subject: Re: Auction Item Summary

Thanks so much for this breakdown of information. It is very
We'll bring it before the Commission to break it out.

Joe

Get [Outlook for iOS](#)

From: Highway Department <hwy@frcounty.org>

Sent: Tuesday, May 27, 2025 2:29 PM

To: Joe Falkenburg <joefalkenburg@hotmail.com>

Subject: Auction Item Summary

Hi Joe,

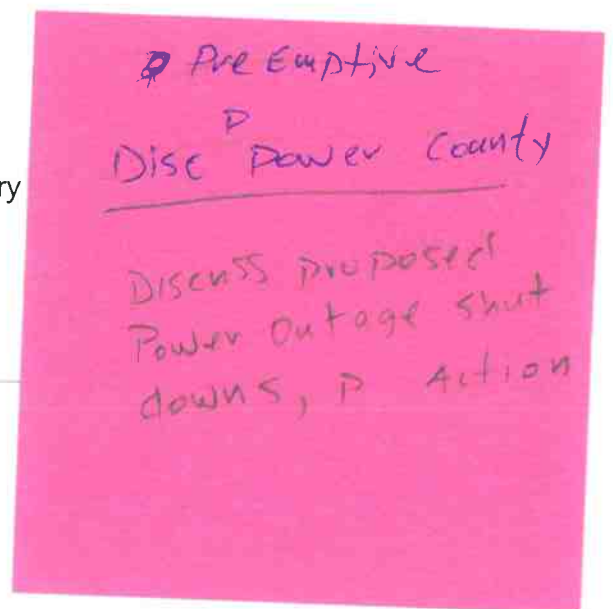
Here is a summary Tony wanted put together to show the amount of hours worked and a brief summary of what the guys did to get the auction ready. If you need anything else, please let me know.

Thanks,

Highway Department

--

Julie Silvernail- Office Manager
Fall River County Hwy Dept.



This summarizes the total hours and a brief description of the duties undertaken by the Highway Department to set up and run the recent online auction.

Our team was responsible for hauling all the vehicles from the Sheriff's parking lot to the Highway shop. They did the removal of all decals from the vehicles, took pictures of each vehicle and set up the necessary accounts for the online auction platform.

The next steps involved posting all the pertinent information for each vehicle on the auction site. Throughout the auction period, they answered numerous phone calls from interested parties, providing information on the listed items. The Highway Department also coordinated and scheduled dates and times for the pickup of the sold items. In some instances, they hauled a few vehicles back to the courthouse parking lot to facilitate pickups on Friday.

In total, it took 55 hours of staff time to manage all aspects of this online auction.

The total amount that was collected was 8003.73 for the Highway Department and 5250.00 was collected for the Sheriff Department.

09-Sep
The Alliance

Instructors

12:00 - 1:00	Registration	
1:00 - 1:10	Welcome	Deputy Sec. Pollard
1:10 - 1:20	Introductions	All
1:20 - 1:30	Update Claims Office	Brett Dickerson
1:30 - 1:40	Update MJFSVH	Danny Tiger
1:40 - 1:50	Update Cemetery	Erin Brown
1:50 - 2:00	BREAK	
2:00 - 2:30	Welcome from Governor	Governor or Lt. Governor
2:30 - 2:50	Welcome from Secretary of SDDVA	Secretary Schneider
2:50 - 3:00	BREAK	
3:00 - 3:50	Effective Claims Decision Making	David Huntimer
4:00 - UTC	Association Meeting	SDVSOA

10-Sep
The Alliance

Instructors

8:00 - 8:50	What's New at the VA	Megan Carter (VA)
8:50 - 9:00	Break	
9:00 - 9:50	C&P Exams	Mark Cali (VA)
9:50 - 10:00	Break	
10:00 - 10:50	SFVAHCS / VABHHCS / Dakota Regional Updates	Shawn Bohn / Sara Ackert / Spencer Mion
10:50 - 11:00	Break	
11:00 - 12:00	Appeal's	David Huntimer / Brett Dickerson
12:00 - 1:00	LUNCH	
1:00 - 1:50	Appeal's Scenario Breakout (FSO Region)	FSO's
1:50 - 2:00	Break	
2:00 - 2:50	Appeal's Scenario Discussion	David Huntimer / Brett Dickerson
2:50 - 3:00	Break	
3:00 - 4:00	Jeopardy - Round 1	David Huntimer
4:00 - UTC	Association Meeting	SDVSOA

11-Sep The Alliance

Instructors

8:00 - 8:50	SMC (Advance)	Will Huffmon / David Huntimer
	Pension 201 (Advance) Forms / Supporting Infromation	Kevin Bowen / Brett Dickerson
	7 Steps to a Claim / Supporting Documents	David Denson / Caitlyn Olsen
	Pension 101 (Basic)	Jerry Lemme / Brett Dickerson
	Interviewing (Basic)	Guy Arnold / Kevin Swanson
8:50 - 9:00	Break	
9:00 - 9:50	Break out sessions continued	
9:50 - 10:00	Break	
10:00 - 10:50	Break out sessions continued	
10:50 - 11:00	Break	
11:00 - 12:00	VR&E Benefits	Wayne Moten (VA)
12:00 - 1:00	LUNCH	
1:00 - 1:50	Education	Shane Olivier / Ryan Fowler
1:50 - 2:00	Break	
2:00 - 2:50	SAVE Training	Machelle Kocer (VA)
2:50 - 3:00	Break	
3:00 - 4:00	Jeopardy - Round 2	David Huntimer / Caitlyn Olsen

12-Sep The Alliance

Instructors

8:00 - 8:50	Pension 301: UME	Kevin Bowen / Jerry Lemme
8:50 - 9:00	Break	
9:00 - 9:50	CALM Training	Machelle Kocer (VA)
9:50 - 10:00	Break	
10:00 - 10:50	Test	David Huntimer
10:50 - 11:00	Break	
11:00 - 12:00	Post Test Review	David Huntimer
12:00	End of Conference	

COUNTY TRAVEL REQUEST FORM

NAME(s): Veterans Service Officer

CONFERENCE/WORKSHOP: 2025 SDDVA Annual workshop / training

DESTINATION: Sheraton Sioux Falls Confirmation#

DATE: 09-12 SEP 2025

CONFERENCE FEE: \$50 County paid

LODGING: \$110 x 3 = \$330.00

MEALS:	MON 08	L&D	\$34	Travel Day
	TUE 09	B,L&D	\$40	
	WED 10	B,L&D	\$40	
	THUR 11	B,L&D	\$40	
	FRI 12	B,L	\$20	

Total = \$174.00

TRAVEL MILEAGE: 796 miles x \$.302 = \$240.39 (personal vehicle)

TOTAL COUNTY EXPENSE: \$794

BENEFIT TO ATTEND: Learn about new procedures, updated VA policies, and annual certification

3/1/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COMMUNITY HEALTH NURSES	AS OF APRIL	25			
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	%
.421 COUNTY NURSE SALARIES 10100X4110421		46,256.35	29,082.98	10,705.04	28,681.46	.00	.00	
1.421 CO NURSE SOC SEC 10100X4120421		3,125.83	2,209.93	816.65	2,050.80	.00	.00	
1.421 CO NURSE RETIREMENT 10100X4130421		2,477.82	1,744.99	642.31	1,621.71	.00	.00	
1.421 WORKMAN'S COMP 10100X4140421		70.32	38.28	84.42	64.34	.00	.00	
1.421 NURSE HEALTH INS 10100X4150421		4,750.00	6,154.00	2,970.00	4,624.67	.00	.00	
REURSEMENT BLUE CROSS 10100X4151421		.00	.00	.00	.00	.00	.00	
1.421 UNEMPLOYMENT 10100X4160421		.00	.00	.00	.00	.00	.00	
1.421 NURSE DENTAL INS 10100X4180421		365.82	422.20	200.00	329.34	.00	.00	
ACCOUNT TYPE TOTALS 41		57,046.14	39,652.38	15,418.42	37,372.31	.00	.00	
.421 NURSES INS 10100X4210421		539.82	425.35	474.62	479.93	425.00	.00	
.421 NURSE RENT 10100X4240421		.00	.00	.00	.00	.00	.00	
.421 NURSE REPAIRS & MAINT 10100X4250421		.00	.00	.00	.00	.00	.00	
.421 NURSE SUPPLIES 10100X4260421		191.02	167.17	.00	119.40	400.00	.00	
EL & TRAINING 10100X4270421		45.67	.00	.00	15.22	200.00	.00	
.421 NURSE UTILITIES 10100X4280421		.00	.00	.00	.00	.00	.00	
.421 NURSE STATE PAYMENT 10100X4290421		.00	7,097.76	7,097.76	4,731.84	6,180.00	.00	
ACCOUNT TYPE TOTALS 42		776.51	7,690.28	7,572.38	5,346.39	7,205.00	.00	
FUND TOTALS 10100		57,822.65	47,342.66	22,990.80	42,718.70	7,205.00	.00	

No Changes Needed
Thank You!!

VETERANS SERVICE OFFICE 2026 BUDGET REQUEST

	2025	2026	
ACCOUNT	BUDGET	BUDGET REQUESTED	REASON FOR CHANGE
4110.165 SALARIES			
4341.165 POSTAGE	75.00	100.00	0 Increased Costs
4260.165 SUPPLY	1,000.00	1,000.00	0 NO CHANGE NEEDED
4270.165 TRAVEL	1,000.00	1,000.00	0 NO CHANGE NEEDED
4280.165 PHONE	1500.00	1,500.00	0 GWTC Contract
4340.165 EQUIPMENT	500.00	500.00	0 NO CHANGE NEEDED

Fall River County Historical Society Museum
 PO 361 Hot Springs SD Contact Utah Luallin 303-665-4995
 Treasurer

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	HISTORICAL MUSEUM	AS OF APRIL	25	25 YTD	26	26
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	25 BUDGET	ACTUAL	REQUESTED	APPROVED
4210.512 MUSEUM INSURANCE	10100X4210512	6,000.00	6,000.00	6,000.00	6,000.00	.00		
4250.512 MUSEUM REPAIRS	10100X4250512	.00	.00	.00	1,000	.00		
4260.512 MUSEUM SUPPLIES	10100X4260512	.00	.00	.00	1,000	.00		
4280.512 MUSEUM UTILITIES	10100X4280512	.00	.00	.00	1,000	.00		
ACCOUNT TYPE TOTALS	42	6,000.00	6,000.00	6,000.00	6,000.00	.00		
FUND TOTALS	10100	6,000.00	6,000.00	6,000.00	6,000.00	.00		
DEPT TOTALS	512	6,000.00	6,000.00	6,000.00	6,000.00	.00		

9,000.00

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

The generous allocation the county makes each year is crucial to our budget. We have strived to keep enty fees down as reasonable as we would prefer not to raise them. Cost however have risen justly aspects. An increase of \$3,000.00 would be very helpful to achieve things.

Call Utah

RECEIVED
 APR 15 2025

ACCOUNT DESCRIPTION GL# 22 ACTUAL 23 ACTUAL 24 ACTUAL 3-YEAR AVERAGE 25 BUDGET 25 YTD ACTUAL 26 REQUESTED 26 APPROVED

4292.511 EDGE FUND 10100X4291511 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 100

4292.511 H.S. PYMT 10100X4292511 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 .00

ACCOUNT TYPE TOTALS 42 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 14

FUND TOTALS 10100 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 14

DEPT TOTALS 511 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 29,000.00 14

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

46,000

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	SOIL CONSERVATION				AS OF APRIL	25	25 YTD	LPBUDW	PAGE	96
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25	25 YTD ACTUAL	%	26 REQUESTED	26	APPROVED
4290.612 WATER STUDY	10100X4290612	.00	.00	.00	.00	.00	.00	.00				
4291.612 SOIL CONSERVATION ANN 10100X4291612		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00				
ACCOUNT TYPE TOTALS	42	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00				
FUND TOTALS	10100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00				
DEPT TOTALS	612	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00		20,000.00		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

RECEIVED
APR 14 2025

RY: [signature]

Hayley District Manager
4/14/25

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET				BOYS & GIRLS CLUB		AS OF APRIL		25	LPRUDN	PAGE	80
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	26 REQUESTED	26 APPROVED				
BOYS & GIRLS CLUB	10100X4260439	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00						
ACCOUNT TYPE TOTALS	42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00						
FUND TOTALS	10100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00						
DEPT TOTALS	439	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00						

\$10,000.00

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	PUBLIC LIBRARY		AS OF APRIL 25		25 YTD	LPBUDW	PAGE 87
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	26 REQUESTED	26 APPROVED
291.511 EDGE PYMT	101004291511	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	100	
292.511 R.S. PYMT	101004292511	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$ 30,000	
ACCOUNT TYPE TOTALS	42	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14	
FUND TOTALS	10100	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14	
DEPT TOTALS	511	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14	

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

*Increase due to proposed cuts
in the city budget for the
Library.*

Springs Senior Center

Living the Good Life

SPRINGS SENIOR CENTER

206 S. Chicago St., Hot Springs, SD 57747

Proposed Operating Budget for 2026

<u>ESTIMATED INCOME:</u>	<u>2026</u>
Ads for Newsletter	3,200
Building Fund Donations	7,634
Building Rentals	1,400
City of Hot Springs Allotment	4,500
Donations	2,500
Driver' License Rental	4,200
Elderly Meals Program (MOW)	9,600
Fall River County Subsidy	5,000
Interest Income	75
Memberships	1,900
Misc. Income (Bridge,Bingo, Rent of Walkers,Wheelchairs,etc)	1,100
Projects	<u>1,500</u>
<u>TOTAL INCOME</u>	<u>\$42,609</u>

<u>ESTIMATED EXPENSES:</u>	
Bonding/State Report/Insurance	4300
Building Repairs/Maintenance	15,000
Copier Contract	1,500
Custodial Wages	3,800
Custodial Supplies	1,300
Equipment Repairs/Services	1,500
Memberships/Donations/Subscr.	800
Misc. Expenses (Deposit Returns)	250
Newspaper Advertising Fees	600
Office Supplies/Postage/Mailing Fees	1,200
Food, Gift Cards, etc	400
Snow Removal	1,200
Utilities	<u>14,000</u>
<u>TOTAL EXPENSES</u>	<u>\$45,850</u>

Profit/Loss 2025

[illegible]

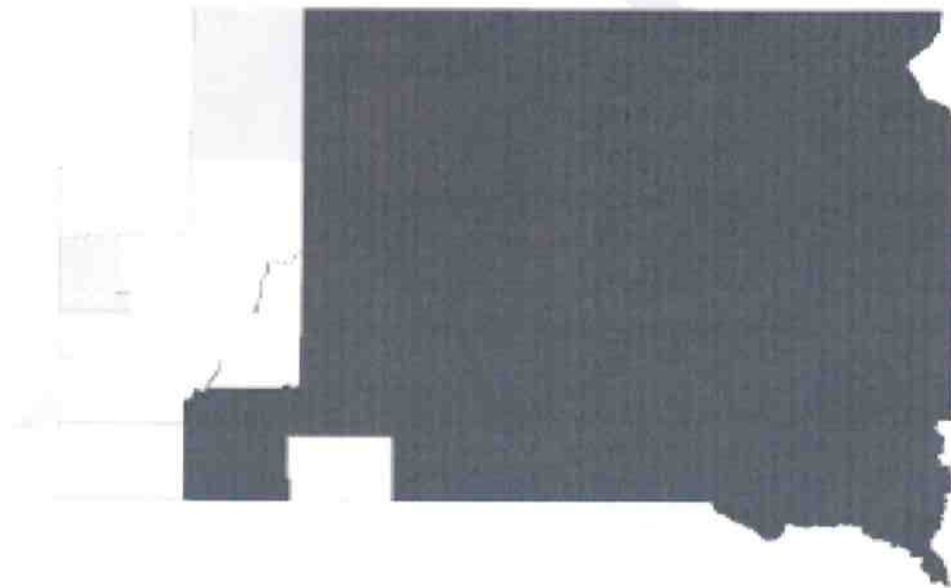
25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	PUBLIC LIBRARY	AS OF APRIL	25	25 YTD	26	PAGE	87
ACCOUNT	GL#	22	23	24	BUDGET	ACTUAL	REQUESTED		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL					APPROVED
11 EDGE PMT	10100X4291511	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	100		
11 H.S. PMT	10100X4292511	25,000.00	25,000.00	25,000.00	25,000.00	.00			
ACCOUNT TYPE TOTALS	42	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14		
FUND TOTALS	10100	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14		
DEPT TOTALS	511	29,000.00	29,000.00	29,000.00	29,000.00	4,000.00	14		

BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

increase due to proposed cuts
in the city budget for the
Library.



2024 Performance Report



730 E Watertown St, Rapid City, SD 5770

Phone: (605) 394-2681

Email: jsietsema@wrbsc.com

Website: <https://www.blackhillscouncil.com/>

Member Representatives

Bennett County	Blu Donovan, Commissioner
Butte County	Karol Herman, Commissioner
Custer County	Steve Esser, Emergency Manager
Fall River County	Les Cope, Commissioner
Harding County	Hunter Kalisak, Commissioner
Lawrence County	Richard Sleep, Commissioner
Meade County	Doreen Creed, Commissioner
Pennington County	Lloyd Lacroix and Ron Rossknecht, Commissioners
Perkins County	Schweitzer, Commissioner

City of Martin	Gary Rayhill, Mayor
City of Belle Fourche	Randy Schmidt, Mayor
City of Custer City	Laurie Woodward, Finance Officer
City of Hot Springs	Bob Nelson, Mayor
City of Deadwood	Sharon Martinisko, City Council
City of Lead	John Wainman, City Administrator
City of Spearfish	John Senden, Mayor
City of Sturgis	Kevin Forrester, City Council
City of Summerset	Lisa Schieffer, City Administrator
City of Box Elder	Larry Larson, Mayor
City of Rapid City	Rod Pettigrew, City Council
City of Lemmon	Chad Abel, Finance Officer

Executive Board Members

Chairman	Kevin Forrester, Sturgis City Council Member
Vice Chairman	Ron Rossknecht, Pennington County Commissioner
Secretary	Sharon Martinisko, Deadwood City Council Member
Treasurer	Larry Larson, Mayor of Box Elder

Staff

Jennifer Sietsema	Executive Director
Kailey Snyder	Community Development and Resilience Specialist
Julianne Linn	Regional Food Business Center Program Administrator
Trevor Madsen	Community Development Specialist- Application Development
Greta Work	Community Development Specialist- Financial Review & Admin

Introduction

This report is a summary of the services provided by Black Hills Council of Local Governments (BHCLG) from January 1, 2024, through December 2024. The document contains general organization information, regional service highlights, and specific work activities listed by county.

Background

BHCLG is a voluntary association of county and municipal governments that was established in 1972. The nine (9)-county region is a U.S. Economic Development Administration designated “Economic Development District.” BHCLG is considered a “quasi-governmental” organization.

Services

BHCLG provides the following technical and administrative assistance:

- Grant & Loan Application Writing
- Project Administration
- Research & Information Source
- Land Use Planning & Ordinance Development
- Comprehensive Planning
- Mitigation Planning
- Community Wildfire Protection Plan Updates
- HazMat Plan Updates
- Redistricting Assistance
- Capital Improvements Plan
- Floodplain Management Assistance
- Mapping/GIS (Geographic Information Systems)
- Environmental Reviews
- Strategic Planning
- Davis-Bacon Act Monitoring
- Orientation for new Planning and Zoning Commission Members

Funding

BHCLG is financed through membership dues, administrative charges, state and federal agency service contracts, special purpose grants, and technical assistance fees. The 2024 expense budget was \$407,295, of that 86% is used for personnel. Approximately 23.5% of BHCLG funding comes from local government dues.

2024 Highlights

The following programs, services, and administrative activities were provided throughout the region:

- A total of 60 applications were prepared.
- Successful proposals resulted in \$46,588,891 of outside funding from January 2024 to December 2024.
- BHCLG received an additional \$288,194 in direct funding.
- BHCLG's administration of the regional CEDS and cooperation with BHCED and SBDC program partners resulted in loans closed that accounted for 109 retained and 40 new jobs. BHCED has a loan portfolio totaling \$101,664,000 and a total of 249 loans. Recently BHCED has merged with another fund and became Ally Dakota Development.
- One (1) county Mitigation Plan was completed this year and funding was secured for two (2) more counties.
- Four (4) cities and counties were assisted with land use planning or municipal ordinances assistance, creation, or revisions.
- Two (2) communities and counties were assisted with comprehensive planning.
- Numerous local governments and private businesses were assisted with registering/updating of the System for Award Management. SAM requires active status to be eligible for federal program application and award.
- Provided on-going information on numerous grant and loan programs available to cities and counties in the region.
- Participated in County Association meetings and Municipal League district meetings in the region.
- Davis Bacon administration provided on 86 separate contracts.

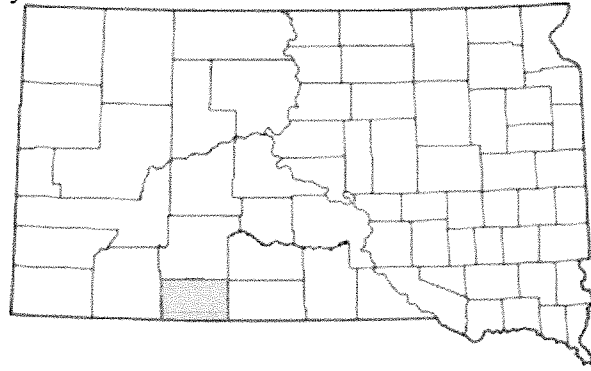
Overall Funding Total

Since 2000, BHCLG has assisted its membership in obtaining \$658,641,907 in outside funding assistance. This figure represents \$3,332 for every person in the region (based on 2020 Census population data). It also results in a return on investment for our members at a ratio of \$347 to \$1.

Acronyms Used in This Report

AFG	Assistance to Firefighters Grant - FEMA
ARPA	American Rescue Plan Act
BBB	Bulldoze, Build & Beautify - CDBG/GOED
BHCED	Black Hills Community Economic Development
CAG	Community Access Grant - DOT
CARES	Coronavirus Aid, Relief, and Economic Security Act
CDBG	Community Development Block Grant - GOED
CEDS	Comprehensive Economic Development Strategy
CF	Community Facilities - USDA RD
CWFCP	Consolidated Water Facilities Construction Program - DANR
CWPP	Community Wildfire Protection Plan
CWSRF	Clean Water State Revolving Fund - DANR
DANR	Department of Agriculture and Natural Resources
DOT	Department of Transportation (South Dakota)
DWFF	Drinking Water Facilities Funding - DANR
DWSRF	Drinking Water State Revolving Fund - DANR
EDA	Economic Development Administration (U.S.)
EDPP	Economic Development Partnership Program - GOED
EII	Economic Impact Initiative - USDA RD
EPA	Environmental Protection Agency
ESSER	Elementary and Secondary School Emergency Relief Fund
FEMA	Federal Emergency Management Agency
FLAP	Federal Lands Access Program
GF&P	Game, Fish & Parks (South Dakota)
GOED	Governor's Office of Economic Development
HIFP	Housing Infrastructure Finance Program
HMGP	Hazard Mitigation Grant Program - OEM
LEP	Limited English Proficiency - USDA RD
LIIP	Local Infrastructure Improvement Program - GOED
LWCF	Land and Water Conservation Fund - GF&P
OEM	Office of Emergency Management (South Dakota)
PDM	Pre-Disaster Mitigation - OEM
RTP	Recreational Trails Program - GF&P
SAM	System for Award Management
SBDC	Small Business Development Center
SCPG	Small Community Planning Grant - DANR
SDCFG	South Dakota Community Foundation Grant
SDHDA	South Dakota Housing Development Authority
SHPO	State Historic Preservation Office (South Dakota)
SRF	State Revolving Fund - DANR
SSFF	Sanitary/Storm Sewer Facilities Funding - DANR
SWFF	Small Water Facilities Funding - DANR
SWMG	Solid Waste Management Grant - DANR
SWP	State Water Plan - DANR
TA	Transportation Alternatives - DOT
USDA RD	United States Department of Agriculture Rural Development

Bennett County



Return on Investment 2000 - 2024

Assistance Obtained \$20,074,383
Total Dues (24 years) \$37,751

Return on Investment = \$532 to 1

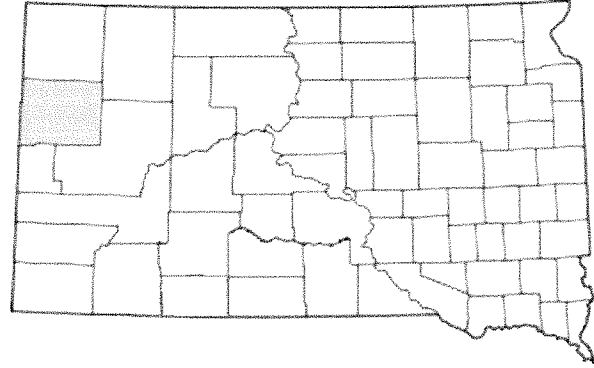
Recent Applications- Since January 1, 2024

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Martin	Martin City Shop Generator-HMGP	OEM	\$18,303	\$0	Not Approved
Bennett County Hospital	Bennett County Hospital Renovation	USDA-CF	\$13,602,000	\$13,602,000	Approved
			Total	\$13,602,000	

Recent Work Activities

- Prepared and assisted in the development of the one (2) application listed above in Bennett County.
- Discussed options for Martin recreational trails and city park improvements.
- Provided information on Land and Water Conservation fund for park improvements.
- Prepared grant amendments for the Bennett County Hospital CDBG.
- Prepared project status reports for the Bennett County Hospital CDBG.
- Prepared reimbursement requests and quarterly reports for HMGP hospital generator.
- Completed the Bennett County Mitigation Plan update.
- Prepared quarterly reports for the mitigation plan HMGP grant.
- Created and printed maps for Bennett County Highway Department, the sheriff's department, fire departments, and emergency services.
- Continued administration of the CDBG for the Bennett County hospital
- Communication with Congressional offices expressing support for additional grant funding for Bennett County Hospital.

Butte County



Return on Investment 2000 - 2024

Assistance Obtained \$18,685,991
Total Dues (24 years) \$151,341

Return on Investment = \$123 to 1

Recent Applications- Since January 1, 2024

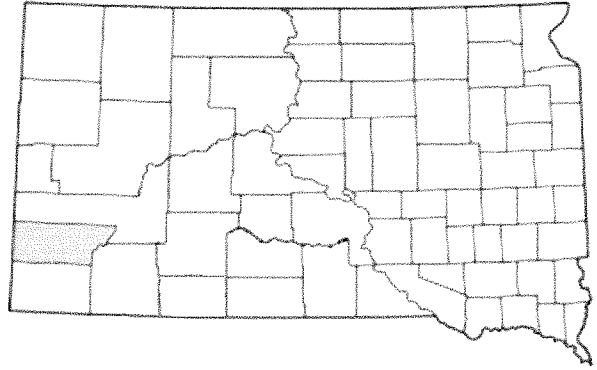
Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Belle Fourche	Crazee Cow Ice Cream	RFSI	\$50,000	\$-	Not submitted
Newell	Rodeo Grandstands Replacement - LWCF	SDGFP	\$73,595	\$0	Not Funded
Newell	Belle Valley Ancient Grains	RFSI	\$100,000	\$-	Pending
Vale	Cox Sweet Corn	RFSI	\$96,601	\$-	Pending
			TOTAL	\$	

Recent Work Activities

- Prepared and assisted in the development of the four (4) applications listed above in Butte County.
- Discussed and researched potential funding options for required sidewalk accessibility improvements in Newell.
- Continue administration for the Newell wastewater improvements project CWSRF.
- Continue administration for the Newell drinking water improvements project DWSRF.
- Continue administration for the Belle Fourche new well development DWSRF.
- Continue administration for the Belle Fourche landfill shredder solid waste grant.
- Butte County Mitigation Plan development and stakeholder engagement

- Butte County funding discussions regarding USDA-CF and CDBG for improvements to jail facility.
- Provide information to Nisland for sanitary sewer improvements.
- Continue administration for the Butte-Meade drinking water improvements DWSRF.

Custer County



Return on Investment 2000 - 2024

Assistance Obtained	\$4,400,935
Total Dues (24 years)	\$79,105
<i>Return on Investment = \$561 to 1</i>	

Recent Applications- Since January 1, 2024

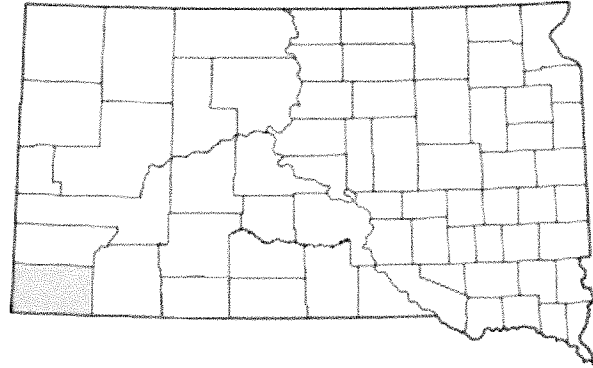
Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Buffalo Gap	Phase 2 – Drinking Water Improvements – SWP	DANR	\$1,314,000	NA	Approved
Buffalo Gap	Phase 2- Drinking Water Improvements- SRF	DANR	\$1,314,000	\$-	Pending
Custer County	Search and Rescue Building Generator - HMGP	OEM	\$13,712	\$13,712	Awarded
Diamond E Collective	Cold Storage Facilities- RFSI	USDA	\$86,082	\$-	Pending
Southern Hills Water System	Additional ARPA funding	DANR	\$600,000	\$542,432	Awarded
Southern Hills Water System	System Expansion (Additional Funding)	DANR	\$3,181,000	\$3,181,000	Awarded
			TOTAL	\$3,737,144	

Recent Work Activities

- Prepared and assisted in the development of the six (6) applications listed above in Custer County.
- Continued SRF administration of Custer Wastewater Treatment Facility Phase I and Phase II Improvements.
- Provided assistance to City of Custer Planning and Zoning Administrator
- Continue administration of the Buffalo Gap Phase I waterline replacement project
- Continue administration of Hermosa DWSRF and CWSRF projects
- Continue administration of Southern Hills DWSRF projects

- Provided assistance to the Town of Pringle to update their SAM registration
- Custer County SAM registration assistance.
- Provided technical assistance to Hermosa for FEMA GO registration.
- Provided GIS data to City of Custer for planning.
- Provided information to Buffalo Gap for LWCF funding

Fall River County



Return on Investment 2000 - 2024

Assistance Obtained	\$31,498,345
Total Dues (24 years)	\$132,193
<i>Return on Investment = \$238 to 1</i>	

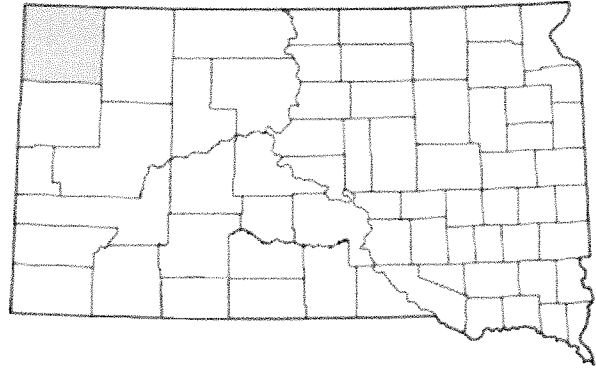
Recent Applications- Since January 1, 2024

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Fall River Water Users	Fairburn Well & South Improvements – ARP (additional funds)	DANR	\$1,500,000	\$1,400,008	Awarded
Fall River County	Mitigation Plan Update-BRIC	SDOEM	\$10,500	\$10,500	Awarded
Two Cows Creamery	Expand Operations- RFBC	USDA	\$49,900	\$-	Pending
			TOTAL	\$1,414,008	

Recent Work Activities

- Prepared and assisted in the development of the three (3) applications listed above in Fall River County.
- Provided information to Fall River County Emergency Manager on mitigation projects.
- Continue CDBG administration for Hot Springs on Hwy 385 project.
- Closeout SRF administration of Edgemont Drinking Water Project – Phases 1-3.
- Provided information to Fall River County regarding USDA funding for jail/public safety building.
- Preliminary review of environmental concerns at location of new jail facility.
- Continue administration of the Fall River Water Users District -Fairburn Well and South Improvements project DWSRF.
- Continue administration of Fall River Water Users District- North Angostura Booster Station.
- Provided technical assistance to Fall River County for SAM registration.
- Facilitated meetings with BHNH Counties for Forest Plan Revision.
- Review uses and provide information on Opioid Settlement Funds.

Harding County



Return on Investment 2000 - 2024

Assistance Obtained	\$2,311,798
Total Dues Paid (24 years)	\$24,994
<i>Return on Investment = \$93 to 1</i>	

Recent Applications- Since January 1, 2024

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Harding County					
			TOTAL		

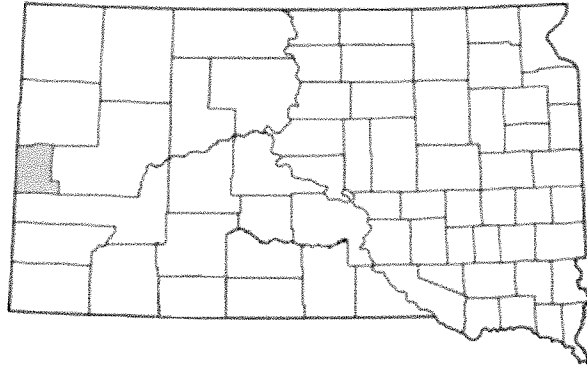
Recent Work Activities

- No funding applications prepared or submitted for Harding County in 2024.
- Provided assistance with SAM registration for Buffalo.
- Provided assistance to Camp Crook on open meetings and technical questions about SAM.
- Discuss mitigation projects with Harding County.
- Provided information to Harding County for zoning ordinance update.

Potential Projects for 2025:

- Main Street Improvements- ADA sidewalks through Transportation Alternatives Program
- Community Access Grant for Main Street
- Energy Efficiency Opportunities for local businesses
- LWCF application for city park improvements in Buffalo

Lawrence County



Return on Investment 2000 - 2024

Assistance Obtained	\$81,942,483
Total Dues (24 years)	\$348,833

Return on Investment = \$234 to 1

Recent Applications- Since January 1, 2024

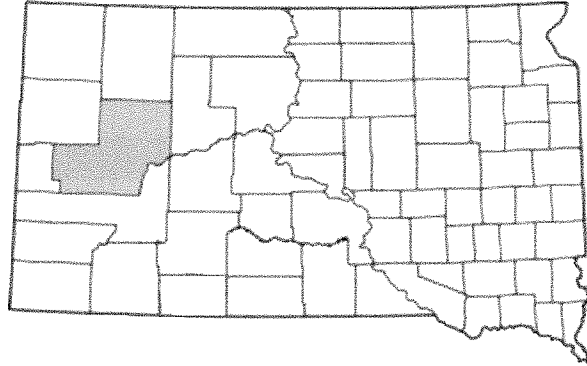
Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Budding Moons Farm	Cold Storage & Operations Expansion- RFSI	USDA	\$135,640	\$-	Pending
Odessa	Cold Storage & Equipment Purchase RFSI	USDA	\$95,335	\$-	Pending
Precision Blending Inc.	Equipment Purchase- RFSI	USDA	\$120,000	\$-	Pending
Lead-Deadwood Sanitary District	WWTP Aeration Improvements – Additional ARPA	DANR	\$175,000	\$136,662	Awarded
Lead-Deadwood Sanitary District	Hanna and Englewood- Additional ARPA	DANR	\$400,000	\$339,623	Awarded
Meadow Crest Sanitary District	New Well - DWSRF	DANR	\$818,000	\$818,000	Awarded
Powder House Pass CID	WRRF Expansion & Lift Station – Additional Funding- CWSRF	DANR	\$2,075,000	\$2,075,000	Awarded
Central City	Storm Sewer Improvements- SWP	DANR	\$180,000	180,000	Approved
Oak Mountain Country Estates HOA	Drinking Water Improvements- DWSRF	DANR	\$2,918,000	-	Withdrawn
Oak Mountain Country Estates	Meter Pits at Curb Stops	DANR	\$445,000		Pending

Deadwood	Hwy 85 Expansion, Drinking Water Improvements- SRF	DANR	\$2,897,000	\$2,897,000	Approved
Deer Mountain Sanitary District	Additional Funding	DANR	\$400,000	\$-	Pending
			TOTAL	\$6,446,285	

Recent Work Activities

- Prepared and assisted in the development of the twelve (12) applications listed above in Lawrence County.
- Provided assistance to Lawrence County on Forest Plan Revision.
- Continued work on the Lead Comprehensive Plan.
- Administrative closeout of the Lead Mill Street CDBG funding.
- Administrative closeout of the Lead Mill Street DWSRF funding.
- Administrative closeout of the Lead Mill Street CWFCP funding.
- Administrative closeout of the Lead Mill Street ARP funding.
- Provided technical assistance to Central City with SAM registration.
- Provided technical assistance to Terry Trojan with SAM registration.
- Continued administration for Terry Trojan DWSRF projects.
- Continued administration for Deer Mountain DWSRF projects.
- Continued administration for Powder House Pass CID CWSRF projects.
- Continued administration for the Spearfish Exit 17 DWSRF project.
- Provided technical assistance to Deadwood on SAM registration.
- Participated in the Spearfish comprehensive plan steering committee.
- Continue administration of Whitewood WWTF CDBG funding.
- Continue Administration for Lead water supply line to lab/Deadwood.
- Complete environmental review for Dakota Hops RFSI application.

Meade County



Return on Investment 2000 - 2024

Assistance Obtained	\$106,503,581
Total Dues (24 years)	\$294,619

Return on Investment = \$361 to 1

Recent Applications- Since January 1, 2023

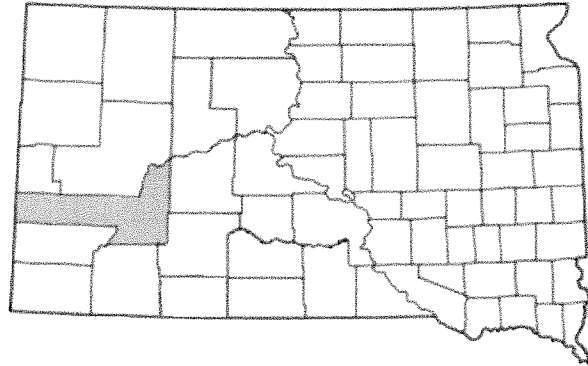
Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Viewfield Rural Water Association	Water Meter Improvements-SWP	DANR	\$210,000	NA	Approved
Viewfield Rural Water Association	Water Meter Improvements- SRF	DANR	\$210,000	\$210,000	Pending
Viewfield Rural Water Association	Small Community Planning Grant	DANR	\$8,000	\$8,000	Awarded
Jackson Winery & Vineyards	Construct Aging Facility- RFBC	USDA	\$186,693	\$-	Pending
Journey Microgreens, LLC	Expand Operations- RFBC	USDA	\$54,983	\$-	Pending
Niche Sanitary District	Centralized Collection System and connection to Summerset-CWSRF	DANR	\$1,697,000	\$1,697,000	Approved
Summerset	Lif Station Generators (2) - HMGP	OEM	\$174,092	\$-	Pending
Black Hawk Water User District	Water System Improvements-Additional ARP	DANR	\$300,000	\$254,340	Awarded
Black Hawk Sanitary District	Small Community Planning Grant	DANR	\$10,000	\$-	Pending
Bear Butte Gardens, LLC	Environmental Only- RFBC	USDA	\$83,203	\$-	Pending
Weston Heights Sanitary District	Line Replacement-CWSRF	DANR	\$1,111,000	\$1,111,000	Awarded

Meade County	Mitigation Plan Update- BRIC	SDOEM	\$16,500	\$16,500	Awarded
			TOTAL	\$3,296,840	

Recent Work Activities

- Prepared and assisted in the development of the twelve (12) applications listed above in Meade County.
- Provided Scope of Work to Sturgis for Comprehensive Plan.
- Continued work on Meade County Comprehensive Plan update.
- Provided information to Piedmont on funding assistance for a centralized sanitary sewer system.
- Provided information to the Summerset on flood mitigation programs and acquisitions.
- Continued administration of CDBG funding for Faith Wastewater System Improvements project.
- Continued SRF administration of Sturgis Wastewater Improvements Project - Phase 1.
- Continued SRF administration of Sturgis Wastewater Improvements Project - Phase 2.
- Continue SRF administration of Sturgis Sanitary Sewer Rehabilitation Project.
- Continued SRF/ARP administration of Sturgis Water and Wastewater Improvements project.
- Facilitated meetings with BHNH Counties for Forest Plan Revision.
- Continue SRF administration and Davis-Bacon monitoring of Black Hawk Water User District Water System Improvements Project - Phase 2.
- Black Hawk Sanitary District technical assistance with SAM registration.
- Provided information to Quaal Water Association on funding for drinking water improvements.
- Provided technical assistance to Meade County for SAM registration renewal.
- Provided technical assistance to Weston Heights Sanitary District for SAM registration.
- Provided information to Black Hawk Sanitary District on funding for new pumps.
- Continue administration for Bear Butte Valley Water Inc. Alkali Road Expansion
- Continue administration for Faith Elevated Water Storage SRF loans.
- Continue working with Northdale Sanitary District on project development for relocating sewer mains threatened by sinkhole.
- Continue administration of Weston Heights HOA SRF loans for water storage tank and line rehabilitation project.
- Continue administration of Weston Heights Sanitary District SRF loans for line replacement.
- Complete environmental review and benefit cost analysis for BRIC and HMGP projects.
- Complete environmental review for RFSI projects through USDA.

Pennington County



Return on Investment 2000 - 2024

Assistance Obtained	\$311,786,927
Total Dues (24 years)	\$804,770

Return on Investment = \$410 to 1

Recent Applications- Since January 1, 2024

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Box Elder	Generator for City Hall & Police Station	SDOEM	\$37,614	\$37,614	Awarded
Box Elder	Hwy 14/16 Sewer Improvements – Additional Funding CWSRF	DANR	\$2,000,000	\$2,000,000	Awarded
Green Valley Sanitary District	Centralized Collection System- WEP	USDA	\$10,700,000	\$5,722,000	Awarded
Rapid City	WRF – Additional ARP	DANR	\$9,000,000	\$8,000,000	Awarded
Valley Heights	Drinking Water System Purchase/ Improvements- DWSRF	DANR	\$3,339,000	\$-	Withdrawn
Hill City	WWTF Improvements- SWP	DANR	\$13,785,000	NA	Approved
Hill City	WWTF Improvements- SRF	DANR	\$7,521,000	\$	Pending
Hill City	Drinking Water Improvements- SWP	DANR	\$10,880,000	NA	Approved

Hill City	Drinking Water Improvements-SRF	DANR	\$5,520,000	\$	Pending
Keystone	Sewer Improvements-SWP	DANR	\$5,609,000	NA	Approved
Keystone	Sewer Improvements-SRF	DANR	\$5,609,000	\$	Pending
Box Elder	H&H Study-HMGP	SDOEM	\$157,500	\$157,500	Awarded
Box Elder	Phase 2- Hwy 14/16 Improvements-SWP	DANR	\$14,344,000	NA	Approved
Hairy Cow Brewery	RFSI	USDA	\$90,057	\$-	Pending
Carriage Hills Water Association	Drinking Water Improvements-SWP	DANR	\$7,600,000	NA	Approved
Rapid Valley Sanitary District	Additional ARP	DANR	\$	\$	Approved
Vintage Farms	Expand Market for Local Foods-RFBC	USDA	\$49,026	\$-	Pending
West Dakota Rural Water System	Additional ARP	DANR	\$2,165,000	\$2,165,000	Approved
			TOTAL	\$18,082,114	

Recent Work Activities

- Prepared and assisted in the development of the eighteen (18) applications listed above in Pennington County.
- Provide information and review proposal for Bashful Bison RFBC and RFSI applications.
- Continued administration of Box Elder Well #10 and Water Main CDBG funding.
- Continued administration of Box Elder Well #10 and Water Main SRF funding.
- Continued Davis-Bacon administration of Rapid City Area Schools - South Middle School project.
- Completed work on the Wall Zoning Ordinance.
- Continued administration for Box Elder Tower Road project SRF funding.
- Continued administration for Box Elder Highway 14/16 – Phase 1 sewer improvements CWSRF.

- Continued administration for Box Elder Westgate and Cheynne blvd improvements CWSRF.
- Continued administration for Box Elder Cheynne Pass, Well #7, Line Road DWSRF.
- Continued administration for the Pennington County ARP subgrant to RVSD.
- Continued administration for Rapid Valley Sanitary District expansion to Box Elder DWSRF.
- Continued administration for Westberry Trails Water Users.
- Continued administration for WDRWS Missouri Pipeline study funding through ARP and SWRMS.
- Provided technical assistance to Valley Heights Estates Sanitary District for new SAM registration.
- Facilitated meetings with BHNF Counties for BHNF Forest Plan Revision.
- Continue administration of Rapid City WRF project.
- Completed administration of Rapid City MIPS project ARP funding.
- Continued administration of the Rapid City Solid Waste Grant for Cell #11.
- Provide instruction of Rapid City Well Development projects (#4, #12, #13) and preliminary review for environmental mitigation needs.
- Continue administration and submission of quarterly reports for Box Elder Generator projects.
- Continued administration of Green Valley Sanitary District funding including WQ, CWFCP, SRF.
- Continued administration of New Underwood Drinking Water Improvements project.
- Provide information to Keystone on rate restructure.
- Coordinate with Black Hills Area Community Foundation & SDEDA on housing infrastructure development.

Perkins County



Return on Investment 2000 - 2024

Assistance Obtained	\$19,937,368
Total Dues (2024)	\$23,800

Return on Investment = \$838 to 1

Recent Applications- Since January 1, 2024

Applicant	Project	Funding Agency	Amount Requested	Amount Approved	Status
Perkins County	Mitigation Plan Update- BRIC	SDOEM	\$10,500	\$10,500	Awarded
Perkins County Rural Water System	DW Improvements - SWP	DANR	\$5,800,000	NA	Approved
Perkins County Rural Water System	DW Improvements- SRF	DANR	\$5,800,000	\$-	Pending
			TOTAL	\$10,500	

Recent Work Activities

- Prepared and assisted in the development of the three (3) applications listed above in Perkins County.
- Provided information to Lemmon on SRF funding programs.
- Prepared a draft zoning map for new zoning ordinance.
- Discussed funding options for road improvements to future location of Bison VFD.
- Provided zoning ordinance administrative assistance and example county zoning.
- Continue administration of Bison wastewater & storm sewer CWSRF
- Continue administration of Bison ARP funding.

- Facilitate public hearing for Bison additional funding application.
- Facilitate public hearing for Perkins County Rural Water System funding application.
- Provide information to Bison regarding Recreational Trails Program and Safe Routes to Schools programs for improvements to pedestrian safety.
- Provide information to Bison on Community Access Grant program.
- Completed administration of HMGP funding for Bison Generator.
- Discuss additional funding options for wastewater system improvements project.

6/5/2025					
1 Abatement and Pay to Entities for 3 parcels that did not receive a tax notice					
Property Owner	Parcel Number	Tax Year	Abatement	Pay to Entity Amt	Reason
Mike & Angela Jarding	10000-00704-04100	22 pay 23		\$259.62 (Includes Co)	
Alan & Annette Olmvig	20000-00805-09140	22 pay 23		\$1,551.54 (Includes Co tax)	
Maureen Hernandez	72150-05100-00100	22 pay 23		\$213.30 (includes Co tax)	
Amber Hulse	81900-02015-00050	22 pay 23	\$1,741.20		Ofc error
Amber Hulse	81900-02015-00050	22 pay 23	\$1,924.42		Ofc error

4/07/25	FALL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET				CORONER (FR)	AS OF APRIL		LPBUDW	PAGE
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET	25 YTD ACTUAL	%	26 REQUESTED	26 APPROVED
4110.213 CORONERS SALARIES	10100X4110213	6,300.00	3,683.13	5,297.21	5,093.45	9,000.00	1,350.00	15		
4120.213 CORONERS SOC SEC	10100X4120213	478.09	274.48	393.29	381.95	689.00	103.29	15		
4130.213 CORONER RETIREMENT	10100X4130213	194.97	85.77	68.87	116.54	540.00	.00			
4140.213 WORKMAN'S COMP	10100X4140213	16.54	18.15	19.54	18.08	25.00	.00			
ACCOUNT TYPE TOTALS	41	6,989.60	4,061.53	5,778.91	5,610.01	10,254.00	1,453.29	14		
4228.213 CORONERS AUTOPSIE	10100X4228213	13,108.00	9,019.00	17,703.00	13,276.67	13,561.00	3,979.00	29		
HAZMAT EXPENSES	10100X4229213	1,964.81	.00	.00	654.94	2,000.00	1,532.44	77		
CORONER SUPPLIES	10100X4260213	272.62	502.04	760.79	511.82	400.00	170.95	43		
CORONER MILEAGE	10100X4270213	125.34	293.25	228.18	215.59	750.00	81.45	11		
ACCOUNT TYPE TOTALS	42	15,470.77	9,814.29	18,691.97	14,659.01	16,711.00	5,763.84	34		
FUND TOTALS	10100	22,460.37	13,875.82	24,470.88	20,269.02	26,965.00	7,217.13	27		
DEPT TOTALS	213	22,460.37	13,875.82	24,470.88	20,269.02	26,965.00	7,217.13	27		

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

INCREASE 5000.00

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

INCREASE TO 5000.00

4/07/25	FULL RIVER COUNTY	3+ YEAR BUDGET WORKSHEET	COUNTY EXTENSION	AS OF APRIL	PERIOD	PAGE		
ACCOUNT DESCRIPTION	GL#	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 YTD ACTUAL	26 REQUESTED	26 APPROVED
4110.611 CO EXT SALARIES	10100X4110611	13,181.85	22,115.67	31,347.90	28,948.47	38,773.00	8,144.02	21
4120.611 CO EXT SOC SEC	10100X4120611	2,511.62	1,654.13	2,393.53	2,186.43	2,566.00	621.24	21
4130.611 CO EXT RETIREMENT	10100X4130611	1,903.50	1,299.89	1,880.86	1,694.75	2,326.00	488.64	21
4140.611 WORKMAN'S COMP	10100X4140611	70.32	38.22	84.42	64.34	90.00	.00	
4150.611 CO EXT HEALTH INS	10100X4150611	5,126.00	1,130.00	5,969.00	4,081.67	7,368.00	1,991.40	27
REIMBURSEMENT BLUE CROSS	10100X4151611	.00	.00	.00	.00	.00	.00	
4160.611 UNEMPLOYMENT	10100X4160611	.00	.00	.00	.00	.00	.00	
44700000 ADVISON SALARY	10100X4470611	10,567.75	10,884.79	.00	7,150.85	.00	.00	
4180.611 CO EXT HENT INS	10100X4180611	400.40	345.76	400.80	382.32	492.00	.00	
ACCOUNT TYPE TOTALS	41	53,761.44	37,698.52	42,076.31	44,508.82	52,016.00	11,245.30	22
4210.611 INSURANCE	10100X4210611	560.91	448.41	498.19	502.50	450.00	.00	
4240.611 RENTALS - INTERNET	10100X4240611	.00	.00	.00	.00	.00	.00	
4241.611 POSTAGE LEASE	10100X4241611	.00	.00	.00	.00	.00	.00	
4250.611 REPAIRS & MAINTENANCE	10100X4250611	.00	500.00	40.80	180.21	.00	.00	
4260.611 CO EXT SUPPLY	10100X4260611	1,189.24	2,594.30	3,958.99	2,714.18	1,500.00	849.03	53
4261.611 CO EXT POSTAGE	10100X4261611	1.14	198.00	310.25	169.80	500.00	.00	

Info from State

Info from State

No Changes

4/07/25	FALL RIVER COUNTY	3 + YEAR BUDGET WORKSHEET	COUNTY EXTENSION	AS OF APRIL	25	25 YTD ACTUAL	1	REQUESTED	26	APPROVED	26
ACCOUNT DESCRIPTION	GLF	22 ACTUAL	23 ACTUAL	24 ACTUAL	3-YEAR AVERAGE	25 BUDGET					
4262.611 GRANTS	10100X4262611	.00	.00	.00	.00	.00	.00	.00			
4263.611 CO EXT HELM SUPPLY	10100X4263611	.00	.00	.00	.00	.00	.00	.00			
4264.611 COMMUNITY AGING GRANT	10100X4264611	.00	.00	.00	.00	.00	.00	.00			
4265.611 POSTAGE SUPPLY	10100X4265611	.00	.00	.00	.00	.00	.00	.00			
4270.611 CO EXT TRAVEL	10100X4270611	4,394.54	7,875.69	7,825.45	6,698.56	5,000.00	.00				
4271.611 CO EXT RSD	10100X4271611	.00	.00	.00	.00	.00	.00	.00			
4280.611 CO EXT PHONE	10100X4280611	1,578.97	1,592.18	2,041.80	1,737.63	1,700.00	338.99	19			
ACCOUNT TYPE TOTALS	42	7,724.75	13,608.58	14,675.48	12,002.94	9,250.00	1,180.02	11			
4340.611 CO EXT EQUIP	10100X4340611	1,712.66	3,236.84	1,072.00	2,007.17	3,000.00	267.87	9			
ACCOUNT TYPE TOTALS	43	1,712.66	3,236.84	1,072.00	2,007.17	3,000.00	267.87	9			
FUND TOTALS	10100	63,198.05	54,533.94	57,823.99	58,518.93	64,265.00	12,693.19	20			
DEPT TOTALS	611	63,198.05	54,533.94	57,823.99	58,518.93	64,265.00	12,693.19	20			

* = BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

ACCOUNT DESCRIPTION GL# ACTUAL 22 ACTUAL 23 ACTUAL 24 3-YEAR AVERAGE 25 BUDGET 25 YTD ACTUAL 26 REQUESTED 26 APPROVED 26

4291.324 TRIR/4R ACHIEVEMENT 1010044291324 2,900.00 3,000.00 3,000.00 2,966.67 3,300.00 .00

ACCOUNT TYPE TOTALS 42 2,900.00 3,000.00 3,000.00 2,966.67 3,300.00 .00

FUND TOTALS 10100 2,900.00 3,000.00 3,000.00 2,966.67 3,300.00 .00

BEST TOTALS 524 2,900.00 3,000.00 3,000.00 2,966.67 3,300.00 .00

* - BUDGET INCLUDES TRANSFERS AND/OR SUPPLEMENTS

3,300

**From: Addiction Recovery Centers of the Black Hills
1520 Haines Ave, Ste 6
Rapid City, SD 57762
605-716-7841**

Date: June 2, 2025

To: Fall River County Commissioners

Subject: Request for Support – Tablets for Remote Treatment Access and Training Costs for Wellness Program

We are requesting support for initiatives aimed at increasing access to treatment and wellness. There is an urgent and growing need for telehealth services for clients who are unable to attend treatment in person due to transportation, health, or financial limitations. To help address these services for individuals in Fall River County.

Tablets for Remote Treatment Access

1. Tablets for Telehealth Services

Each Tablet is expected to cost \$200.00 for initial purchase. We currently estimate an annual service cost of approximately \$6,000.00 for 6-10 tablets. These tablets will be provided to individuals who do not have the means to travel to treatment sessions. From prior experience with these tablets, we do not expect to have each tablet returned after completion of services, to replace each device would cost approximately \$200.00. If the need arises, we hope to expand this program to serve more residents. This expansion of telehealth availability would align with exhibit A, section A, Number three of the South Dakota Opioid Memorandum of Agreement.

2. Training for Wellness Practitioners

We are seeking to send two individuals from Hot Springs to a specialized training conference in Sedona, AZ, focusing on yoga, meditation, and mindfulness.

- o Conference fee: \$2,699.00 per person**
- o Estimated total cost (including airfare): Approximately \$6,400.00**

This training will help enhance local wellness services and provide additional support for individuals struggling with mental health and substance use issues which aligns with exhibit A, section A, number fourteen of the South Dakota Opioid Memorandum of Agreement.

3. Transportation Assistance

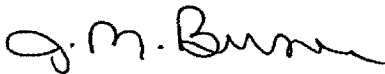
We are also seeing a need for transportation assistance for clients who must travel to Rapid City for Medication-Assisted Treatment (MAT). To ensure no client misses essential care due to lack of resources: We propose providing gas cards or mileage reimbursement to eligible clients traveling for MAT services. Estimated costs will depend on the number of clients and frequency of visits, and we are prepared to track and report usage accordingly which aligns with exhibit A, section C, number seven of the South Dakota Opioid Memorandum of Agreement.

4. Purchase of Educational Materials

Providing clients with educational resources is essential for long-term recovery and informed decision-making. We intend to purchase: Printed workbooks, handouts, and guides on mental health, substance use, mindfulness, relapse prevention, and wellness strategies. Digital educational content for use on tablets or during in-person groups. These materials will support individual learning, group sessions, and peer recovery coaching, empowering clients with tools to sustain progress in and beyond treatment. This aligns with Exhibit A, Section A, Number fourteen of the South Dakota Opioid Memorandum of Agreement.

We appreciate your consideration of these important investments in the well-being of our community.

Respectfully,



Julie Birner MS, MSW, LCSW-PIP, LAC
julieb@arcbh.org
Executive Director
Addiction Recovery Centers of the Black Hills
605-716-7841

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We are requesting \$20,000 for CY2025. The Budget will be allocated as follows:

Budget Item	Cost Estimate
Training for Staff	\$ 15,000
Resources to increase client access to MAT services	\$ 5,000
Telehealth services (Technology)	\$ 6,000
Educational Materials	\$ 2,000
Total	\$ 28,000



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C0800

CUSTER COUNTY SHERIFF'S OFFICE

SHERIFF MARTY MECHALEY
420 MT RUSHMORE ROAD, CUSTER, SOUTH DAKOTA, 57730
PHONE: (605) 673-8146 FAX: (605) 673-8154



Fall River County Sheriff's Office
Hot Springs Police Department
Custer County States Attorney Office

08/10/2024

RE: Central Square Billing Q-188214

Greetings,

Attached is the Central Square renewal cost for all agencies. We have seperated the amount that is owed by each agency based on your subscription. Please feel free to review the attached invoice and if you have any questions or concerns let me know.

I would ask that you have the check made payable to Central Square and return the check to the Custer County Sheriff's Office so can mail all payments in at the same time.

In the past, it was all taken out of the Custer County Sheriff's Office budger, however when reimbursed the money was not supplemented back into the budget so that is why I would like each user to make the payment to Central Square.

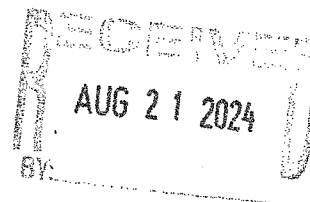
Custer County Sheriff - \$24,495.99

Fall River County Sheriff - \$20,937.36

Hot Springs Police Department - \$4,674.52

Custer County States Attorney - \$2,734.32

Total: \$52,842.19



Custer County Sheriff
420 Mt Rushmore Rd
Custer SD 57730

RECEIPT		DATE <u>9-9-2024</u>	No. <u>483182</u>
RECEIVED FROM <u>Treasurer of Fall River County</u>		<u>\$20,937.36</u>	
FOR RENT <input type="checkbox"/>		DOLLARS	
FOR <u>Central Square</u>			
ACCOUNT	<u>078476</u>	<input type="radio"/> CASH	FROM _____ TO _____ BY <u>gjb</u>
PAYMENT		<input checked="" type="radio"/> CHECK	
BAL. DUE		<input type="radio"/> MONEY ORDER	
		<input type="radio"/> CREDIT CARD	

16 2024

Dispatch Contract Details

- Part II outlines dispatching duties for the **City of Hot Springs Police Department, Ambulance Service, and Volunteer Fire Department**...there are several extra services being provided by Dispatch to the City of Hot Springs that were not contemplated for and are not currently being charged for:
 - After-hour water calls (i.e., leaks, frozen meters) **VOICE MAIL MESSAGE INSTRUCTS CALLERS TO CALL (605)745-5155 FOR AFTER-HOURS HELP**
 - After-hour sewer calls (i.e., backups, leaks)
 - After-hours street calls (i.e., tree in road, dead animals)
 - After-hours power calls (i.e., outages)
- Central Square/Zuercher contract is administered by Custer County Sheriff's Office and charged as follows:
 - Fall River County Sheriff's Office pays \$20,937.36 annually
 - Hot Springs Police Department pays \$4,674.52 annually

If the HSPD were not granted extra administrative access to FRCSO's data, the only item they would be able to view is Incident Reports (IRs). HSPD currently has access to current inmate information, the entire Name File, and the entire CFS log by Administrative permission from FRCSO that they are not being charged for.

- Part V(a) says that the parties recognize that consolidation of public safety communications is the ***"most efficient way to provide services to the public."*** Contractual parties are equally responsible for providing seamless, efficient, and effective public safety.
- **There is no SD statute that requires counties to provide dispatch services to cities.** (see South Dakota's Largest County Wants Sioux Falls to Handle its 911 Calls article from The Dakota Scout – *"The shift is expected to be budget-neutral, with the county and the city continuing to share the cost of operating 911 dispatch."*)
- Public safety communications include the following:
 - Emergency telephone answering (911)
 - Law enforcement vehicles (radios)
 - Alarm monitoring (ex: Life Alert, ADT – commercial & residential)
 - Fire fighting equipment (trucks, tenders, radios, etc.)
 - Records maintenance
 - **As defined by this contract, after-hours City Hall calls (i.e., water issues) and ACO/Battle Mountain dispatch/communication are NOT included. The City has added items to the definition of Public**

Safety Communications without paying for these additional services.

- The County is responsible for personnel hiring, training and certification, wages, errors and omissions insurance, health insurance, medical benefits, SDRS benefits, building, workplace furniture, electric, water, heating/cooling, building & equipment insurance, auditing, recordkeeping – **the City only has to pay for services on a turnkey basis.**
- There is no mention of tax dollars or tax revenue from the City being a part of this contract – **City tax dollars are allotted to all county services provided to the City** (see Departments that service City of Hot Springs spreadsheet).
- If Fall River County terminated the Dispatch contract with the City of Hot Springs, or if the County chose to keep the contract in place and did not charge a fee, **City taxes would not be lowered. *Therefore, City tax calculations are independent of the Dispatch contract; City tax dollars are not and cannot be allotted specifically to Dispatch; hence the City is not being charged twice for Dispatch services.***

2025 Provisional Budgets - Departments that service City of Hot Springs	
Elections	\$32,401.00
Judicial/Court	\$10,600.00
Auditor's Office	\$296,060.00
Treasurer's Office	\$340,119.00
State's Attorney	\$275,254.00
Court Appointed Attorneys	\$242,500.00
Child Defense (Abused & Neglected)	\$25,000.00
Director of Equalization	\$317,228.00
Register of Deeds	\$214,990.00
Veterans' Service Officer	\$69,969.00
GIS	\$84,642.00
County Jail	\$934,674.00
Coroner	\$26,965.00
Juvenile Detention	\$30,000.00
911 Dispatch	\$389,420.00
Emergency Management	\$132,736.00
Poor Assistance	\$5,000.00
County Nurse	\$7,205.00
Care of Aged	\$45,658.00
Mentally Ill Assistance	\$12,500.00
Mental Illness Board	\$40,000.00
\$3,532,921.00	