

2026 Requested Provisional Budget compared to 2025 Annual Budget-FR CO						
						8/7/2025
General Fund (10100)		2025 Budget	July-25 Expenses	Percentage	2026 Requested	Commissioners Review
111 Commissioners		\$139,700.00	\$64,090.43	45%		
112 Contingency		\$150,000.00	\$0.00	0%		
120 Elections		\$33,560.00	\$5,896.63	17%	\$22,439.75	
130 Judicial System		\$10,600.00	\$10,180.77	96%		
141 Auditor		\$329,550.00	\$211,758.72	64%	\$15,755.00	
142 Treasurer		\$346,250.00	\$177,499.70	51%	\$32,100.00	
151 States Atty		\$274,595.00	\$160,257.48	58%		
153 Crt Appt'd Attorney		\$242,500.00	\$144,717.21	59%		
154 Abuse & Neglect		\$25,000.00	\$13,281.90	53%		
158 Rural Atty Recruitment		\$8,760.00	\$4,379.76	50%		
159 CASA		\$2,250.00	\$2,250.00	100%	\$5,000.00	
161 General Gov't Bldg		\$311,825.00	\$160,160.96	51%	\$134,000.00	
162 Dir of Equal		\$325,700.00	\$215,350.79	66%	\$43,755.00	
163 Reg of Deeds		\$216,925.00	\$121,592.62	56%	\$12,150.00	
165 Vet Svc Officer		\$69,970.00	\$40,674.44	58%	\$4,100.00	
166 Predator Animal		\$5,182.00	\$2,590.77	50%	\$5,182.00	
170 GIS		\$84,655.00	\$46,506.57	54%	\$14,485.00	
171 IT/Data Process		\$171,706.00	\$112,830.48	65%		
211 Sheriff		\$1,117,195.00	\$840,306.78	75%	\$308,100.00	
212 Jail		\$943,700.00	\$492,614.03	52%	\$395,500.00	
213 Coroner		\$26,965.00	\$14,385.59	53%	\$6,150.00	
215 Juvenile Care		\$30,000.00	\$42,850.00	108%		
216 Airplane		\$5,500.00	\$2,700.00	49%		
224 Search & Rescue		\$1,300.00	\$0.00	0%		
225 911 Signs		\$6,600.00	\$84.25	1%	\$7,000.00	
411 County Poor		\$5,000.00	\$8,051.52	100%		
421 County Nurse		\$7,205.00	\$0.00	0%	\$7,205.00	
433 Prairie Hills Transit		\$13,000.00	\$13,000.00	100%	\$14,500.00	
TOTAL PAGE 1		\$4,905,193.00	\$2,908,011.40		\$1,027,421.75	\$0.00

						8/7/2025
						Commissioners
						Review
General Fund (10100)	2025 Budget	July-25 Expenses	Percentage	2026 Requested		
433 Edge Elderly Meals	\$2,750.00	\$2,750.00	100%	\$2,750.00		
433 HS Elderly Meals	\$3,800.00	\$3,800.00	100%	\$4,180.00		
434 Victim's Assistance	\$0.00	\$1,016.08	0%			
437 Edgemont YMCA	\$4,000.00	\$4,000.00	100%	\$5,000.00		
439 Boys & Girls Club	\$10,000.00	\$10,000.00	100%	\$10,000.00		
441 Mentally ill	\$12,500.00	\$1,050.17	8%			
443 Addiction Recovery	\$14,000.00	\$0.00	0%	\$14,000.00		
444 Mental Health Center	\$7,500.00	\$7,500.00	100%	\$7,500.00		
445 Mental Health Board	\$40,000.00	\$16,055.45	40%			
512 Historical Museum	\$6,000.00	\$0.00	0%	\$9,000.00		
524 4/H Fair Support	\$3,300.00	\$3,000.00	90%	\$3,300.00		
525 Edge Senior Citizens	\$3,500.00	\$0.00	0%	\$3,500.00		
525 HS Senior Citizens	\$5,000.00	\$5,000.00	100%	\$5,000.00		
611 County Extension	\$64,265.00	\$78,557.14	70%	\$5,550.00		
612 Soil Conservation	\$20,000.00	\$20,000.00	100%	\$20,000.00		
615 Weed Control	\$156,660.00	\$129,706.31	82%	\$52,550.00		
720 BH Council of Local Gov't	\$3,615.00	\$3,615.00	100%	\$3,725.00		
721 SHEDCO	\$10,000.00	\$10,000.00	100%	\$20,000.00		
TOTAL PAGE 2	\$366,890.00	\$296,050.15		\$166,055.00		\$0.00
Total Gen Fund Expenditures	\$5,272,083.00	\$3,204,061.55		\$1,193,476.75		\$0.00

Special Revenue Funds							7/17/2025
		2025 Budget	July-25 Expenses	Percentage	2026 Requested	Commissioners Review	
511 HS Library		\$25,000.00	\$25,000.00	100%	\$30,000.00	\$25,000.00	
511 Edge Library		\$4,000.00	\$4,000.00	100%	\$6,000.00	\$4,000.00	
Hwy fund 20100		\$2,507,290.00	\$1,373,163.98	55%	\$1,789,262.00	\$2,817,290.00	
911 fund 20700		\$382,820.00	\$571,465.69	109%	\$42,150.00	\$382,820.00	
Fire Fund 21100		\$1,100.00	\$0.00	0%		\$1,100.00	
M & P Fund 22500		\$17,400.00	\$14,605.00	83%	\$14,400.00	\$17,400.00	
Em Fund 22600		\$133,090.00	\$81,032.93	60%	\$38,900.00	\$133,090.00	
Domestic Abuse Fund 22900		\$7,000.00	\$7,000.00	100%	\$7,000.00	\$7,000.00	
24/7 Fund 24800		\$44,895.00	\$29,069.34	64%	\$12,500.00	\$44,895.00	
Fund 30100		\$75,000.00	\$600,340.35	119%	\$100,000.00	\$75,000.00	
Total Special Revenue Funds		\$3,197,595.00	\$2,705,677.29		\$2,040,212.00	\$3,507,595.00	
Total Budget		\$8,469,678.00	\$5,909,738.84	69%	\$3,233,688.75	\$3,507,595.00	

TAX COLLECTION WORKSHEET
2025 pay 2026

FALL RIVER CO

General Fund	
Value pay 25	\$ 1,174,796,656
Pr Yr Levied	\$ 3,546,806
Allowable CPI pay @ 2.9%	\$ 102,857
Allowable Growth @2.04%	\$ 72,355
Tot allowable tax to levy	\$ 3,722,018
Difference	\$ 175,212
Estimated Mill Levy	\$ 3.168
Current levy	\$ 2.998
Levy decrease	\$ 0.17

Fire Fund	
Value pay 25	\$ 10,274,493
Pr Yr Levied	\$ 1,331
Allowable CPI pay @ 2.9%	\$ 39
Allowable Growth @1.16%	\$ 15
Tot allowable tax to levy	\$ 1,385
Difference	\$ 54
Estimated Mill levy	\$ 0.135
Current levy	\$ 0.137
Levy decrease/Increase	\$ (0.002)

Sec Rd Fund	
Value pay 25	\$ 560,492,463
Pr Yr Levied	\$ 340,011
Allowable CPI pay @ 2.9%	\$ 9,860
Allowable Growth @2.13%	\$ 7,242
Total allowable tax to levy	\$ 357,114
Difference	\$ 17,103
Estimated Mill Levy	\$ 0.637
Current Levy	\$ 0.571
Levy Decrease	\$ 0.066

Library Fund	
Value pay 25	\$ 777,571,019
Pr Yr Levied	\$ 9,149
Allowable CPI pay @ 2.9%	\$ 265
Allowable Growth @2.53%	\$ 231
Total allowable to levy	\$ 9,646
Difference	\$ 497
Estimated Mill Levy	\$ 0.012
Current Levy	\$ 0.011
Levy Decrease/Increase	\$ 0.001

BLDG FUND	
Value pay 25	\$ 1,174,796,656
Pr Yr Levied	\$ 150,452
Allowable CPI pay @ 2.9%	\$ 4,363
Allowable Growth @2.04%	\$ 3,069
Total allowable tax to levy	\$ 157,884
Difference	\$ 7,432
Estimated Mill Levy	\$ 0.134
Current Levy	\$ 0.127
Levy Decrease	\$ 0.007

CPI for pay '25 is 2.9% 2.9%
Total CPI available 2.9%

***Note, CPI can be stored for 3 yrs**

FALL RIVER

TOTAL PILT DISTRIBUTION-2025

less 10% off the top for schools

COUNTY

50%

GENERAL	10100R3330000	749,661.61	799,068.76	
CRBR	20100R3330000	0.00	0.00	
BDLG	30100R3330000	0.00	0.00	
FIRE	21100R3330000	0.00	0.00	799,068.76
ARGENTINE	72200L2090200	201.78	100.89	100.89
EDGEMONT	73300L2090100	11,935.37	5,967.69	
HOT SPRINGS	73300L2090200	8,140.24	4,070.12	
OELRICHS	73300L2090300	7,811.78	3,905.89	\$ 13,943.70
ARDMORE	75600L2090100	11,734.12	5,867.06	
CASCADE	75600L2090200	3,573.01	1,786.50	
EDGEMONT	75600L2090300	5,482.25	2,741.13	
HOT SPRINGS	75600L2090400	2,250.79	1,125.39	
MINNEKAHTA	75600L2090500	1,841.08	920.54	
OELRICHS	75600L2090600	15,982.22	7,991.11	
ORAL	75600L2090700	7,881.29	3,940.64	
SMITHWICK	75600L2090800	21,980.36	10,990.18	\$ 35,362.55
		848,475.90	848,475.90	848,475.90

SCHOOLS

EDGEMONT	72100L2090100		46,044.43
HOT SPRINGS	72100L2090200		14,549.67
OELRICHS	72100L2090300		33,681.00
			94,275.10

TOTAL 2025 PILT DISTRIBUTION:

942,751.00

THIS IS THE DISTRIBUTION TAKING 10% STRAIGHT OFF THE TOP OF THE AMOUNT FOR SCHOOLS
50% OF APPORTIONED AMOUNT TO OTHER ENTITIES WITH THAT BALANCE TO THE GENERAL FUND

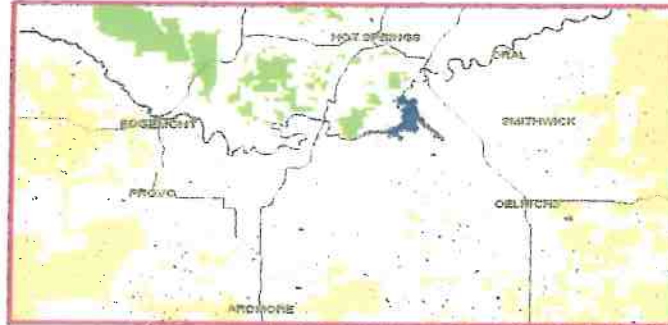
PILT APPORTIONED BY ACRES AND MILL LEVIES BY ENTITIES

- 10100R3330000-
- 10100X4260750+
- 10100X4260850+

FALL RIVER COUNTY EMERGENCY OPERATIONS PLAN

Chapter #1 Plan Introduction

1.1 Certificate of Adoption



CERTIFICATE OF ADOPTION

The Fall River County Board of Commissioners in regular assembly on _____,
_____, 2025, Hereby approve this document as the official
Emergency Operations Plan, superseding all preceding documents, for Fall River County,
South Dakota

Chairman, Fall River County Board of Commissioners

Date

ATTESTED

Fall River County Auditor

Date

Fall River County Emergency Manager

Date

**CORR****CONSTRUCTION
SERVICES, INC.**

Proposal

To: Fall River County

Date: August 4, 2025

Project: Fall River County Bridge Repair

Location: Hot Springs, SD

Description of Work: Pile Cap Replacement, Rail and Spall Repair

<u>Item</u>	<u>Price</u>
Mobilization	6,500.00
Remove & Replace Existing Pile Cap	29,850.00
Remove & Replace Damaged T101 Rail	8,400.00
Total	\$44,750.00

Price excludes traffic control.

Respectfully submitted,



Jack D. Corr
President

CITY OF HOT SPRINGS AND FALL RIVER COUNTY 911 DISPATCH SERVICES AGREEMENT

This Agreement is entered into this 4th day of August, 2025, by and between the City of Hot Springs, South Dakota, a municipal corporation of the State of South Dakota ("City"), and Fall River County, a political subdivision of the State of South Dakota ("County").

1. PURPOSE

The purpose of this Agreement is for the County to provide 911 Dispatch Services to the City in support of its Police Department. The County shall provide such services as a governmental service under the authority of SDCL 1-24-8. Nothing in this Agreement shall be interpreted as granting the County authority over City departments, nor shall it confer authority of the City over County departments.

2. TERM

This Agreement shall be effective beginning January 1, 2026, and shall remain in effect through December 31, 2027, unless otherwise terminated as provided in this Agreement.

3. CONSIDERATION

The City agrees to pay the County the following sums for services rendered:

- **\$102,500.00** for calendar year 2026
- **\$102,500.00** for calendar year 2027

Payment shall be made no later than January 31 of each calendar year. These payments reflect the City's final offer and are not subject to annual escalation. This Agreement depends upon the continued availability of appropriated funds and expenditure authority from the City Council for this purpose. If for any reason the Council fails to appropriate funds or grant expenditure authority, or funds become unavailable by operation of law or federal funds reductions, this Agreement will be terminated by the City. Termination for any of these reasons is not a default by the City nor does it give rise to a claim against the City.

4. SERVICES PROVIDED

The County shall provide the following dispatch services under this Agreement:

- a. Receive and process emergency 911 calls originating within the City limits;
- b. Dispatch City police personnel, as appropriate;
- c. Dispatch emergency services, as needed;
- d. Coordinate with mutual aid or outside agencies, as necessary;
- e. Maintain appropriate communication records and logs; and
- f. Provide access to dispatch reports and relevant data upon request by the City.

The County agrees to maintain adequate staffing, training, and certification of dispatch personnel consistent with applicable local, state, and federal standards.

5. CITY RESPONSIBILITIES

The City agrees to:

- a. Provide updated contact information and operational protocols for police personnel;
- b. Respond to County inquiries for clarification of dispatch expectations; and
- c. Participate in coordination meetings, as needed, to support service quality and communication.

6. TERMINATION

Either party may terminate this Agreement upon one hundred eighty (180) days' written notice to the other. In the event of early termination, the County shall refund the City a prorated portion of the annual payment based on months of unused service.

STATE OF SOUTH DAKOTA

IN CIRCUIT COURT

COUNTY OF Fall River

SEVENTH JUDICIAL CIRCUIT

RANDY DALE LUALLIN,
Plaintiff
vs.
Fall River County Commissioners,
Defendant

FILE NO: 23CIV25-000092

NOTICE OF HEARING

NOTICE IS HEARBY GIVEN THAT A HEARING will be held on the 10th day of October, 2025 at 1:45 PM before the Honorable Scott A. Roetzel in Hot Springs Courtroom, located in the Fall River County Courthouse, in City of Hot Springs, South Dakota or as soon thereafter as is convenient for the Court. Both parties shall personally appear and bring any witness and evidence with them that they plan to present to the Court. This notice of Hearing must be mailed to the opposing party at least twenty days before the stated hearing date. The opposing party may appear at the time and date set to show reasons, if any, why the Court should not grant the above Motion as requested.

BY THE COURT:



Circuit Court Judge

ATTEST:

CLERK OF COURT

BY


Deputy Clerk



FILED
7TH JUDICIAL CIRCUIT COURT
AT HOT SPRINGS, SD

AUG 06 2025

By: 